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ABSTRACT

This publication provides a detailed look at public education in Texas for the 1999-2000 school year. It provides readers with the basic information needed to examine differences in size, wealth, ethnic composition, and academic achievement and to assess the relative strengths and weaknesses of public school districts in Texas. The "Snapshot" series presents information in a consistent format from year to year. This year's "Snapshot" begins with the "Statistical Highlights," an overview of education at the state level. This section explains how the public education system of Texas is organized, describes student, staff, and financial characteristics, and provides other statistics for many aspects of public schools. The opening narrative is followed by the predominant content of the book, "Detailed Statistics." This section contains 87 different items of information for the state, regions within the state, and each of the 1,041 school districts in Texas, as well as the 142 charter schools operating in 1999-2000. The 87 data items provide information on student demographics and performance, staff characteristics, and school district finances. This year two items have been modified. The 6-year longitudinal dropout rate has been replaced with a 4-year dropout rate, and the completion rate has been replaced with a 4-year calculation of percent graduated. Five appendixes contain definitions for the data items, a bibliography, a list of data sources, endnotes, and a list of school districts and charter schools. (Contains 24 exhibits and the statistical details in table form.) (SLD)

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Snapshot 2000

1999-2000 School District Profiles

ED 455 309



Texas Education Agency
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☐ Researcher
☐ Business Person
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☐ *Statistical Highlights* (pp. 1 to 31)
☐ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 34 to 51)
☐ *Distribution Statistics* (pp. 52 to 57)
☐ *District Detail and Charter Detail* (pp. 58 to 393)
☐ *Item Definitions* (pp. 394 to 402)
☐ Other _____

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

	Item Numbers
A. District Characteristics	#1- #3
B. Students	#4-#17
C. Performance	#18-#30
D. Staff	#31-#45
E. Teachers	#46-#60
F. Finance	#61-#87

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_____ Texas Education Agency
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_____ Other

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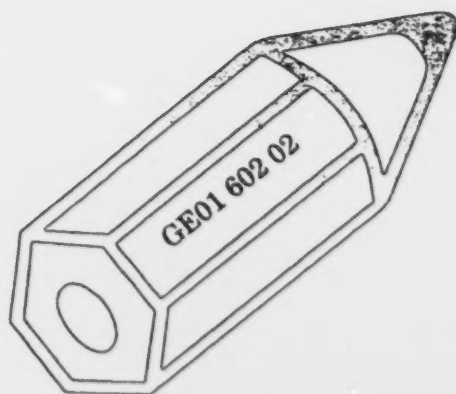
18. Other comments _____

Thank you!

**Texas Education Agency
Division of Performance Reporting
Office of Accountability Reporting & Research
1701 N. Congress Avenue
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Snapshot 2000

1999–2000 School District Profiles



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Winter 2001

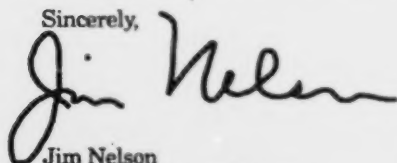
Texas has experienced state and national recognition for the gains in performance our students have achieved over the past six years on the indicators used in the public school accountability system. However, there are serious challenges ahead for the education community in Texas. Changes to the assessment program, coupled with an increasingly rigorous accountability system, reflect the expectation that our schools can continue to improve.

Changes in statute, resulting from the legislative session in 1999, mandate that a new exit-level test be created and administered to 11th graders beginning in 2003. In order to graduate, students in the classes of 2005 and beyond will be required to pass state assessments in four subject areas: mathematics, English language arts, social studies, and science. The statute specifies that the assessments are to test content in Algebra I, Geometry, English III, Early American and U.S. History, Biology, and integrated Chemistry and Physics. A review of end-of-course assessments in some of these subjects shows there is much work to be done to prepare students to meet this more demanding exit-level requirement. In addition, younger students in grades 3, 5, and 8 will soon be required to pass the state assessments in order to be promoted to the next higher grade.

The public school accountability system will continue to evolve in order to incorporate both higher expectations and the assessment results for a broader range of students. As these expectations for all Texas public school students rise, we must work together to find effective ways to recruit, retain, and appropriately reward educators who dedicate their lives to one of society's most important tasks: educating our children.

The material in *Snapshot* is available as a resource for your use, both as a book and on the agency's website as data that can be browsed or downloaded. I hope you will find this publication informative and helpful.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jim Nelson". The signature is fluid and cursive, with the first name "Jim" and last name "Nelson" clearly distinguishable.

Jim Nelson
Commissioner of Education

ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. Appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information. Their efforts directly affect the quality and usefulness of this document.

Many Texas Education Agency staff, in addition to the project staff, generously contributed their time to this project. These include Philip Cochran, Sharlana Dillard, Omar Garcia, Linda Hargrove, Shannon Housson, Richard Kallus, Maureen Moore Scheevel, Joe Wisnoski, and staff of the General Services Commission print shop.

On the cover: Students and staff of Kocurek Elementary School and Johnston High School of Austin ISD; and R.C. Barton Junior High School of Hays Consolidated ISD, photographed by Mary Pat Waldron of Austin, Texas; and the students and staff of Pease Elementary School of Austin ISD photographed by Jack Brown.

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Information published in *Snapshot 2000* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes or CD Roms or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

CATALOG OF SNAPSHOT AND RELATED PRODUCTS

	PRODUCT NAME	LEVELS INCLUDED	TYPE OF PRODUCT	HOW TO OBTAIN PRODUCT	YEARS AVAILABLE
PAPER	<i>Snapshot: School District Profiles</i>	•State •ESC Region •District	Book	Use order form at back of this book.	1989-90 through 1999-2000
	<i>Pocket Edition: Texas Public School Statistics</i>	•State	Pamphlet	Use order form at back of this book.	1991-92 through 1999-2000
DISKETTE / CD ROM	<i>Snapshot District Detail and Charter Detail</i>	•State •ESC Region •District	Comma-Delimited Data Files	Contact the Division of Communications at (512) 463-9000. Cost is approximately \$10.00 per year.	1987-88 through 1996-97
	Academic Excellence Indicator System (AEIS)	•State •ESC Region •District	Comma-Delimited Data Files	Contact the Division of Communications (512) 463-9000) and request the <i>AEIS Layout and Order Form</i> . The cost varies depending upon the package selected.	1993-94 through 1997-98 (both on disk and CD ROM) 1992-93, 1998-99, and 1999-2000 on CD ROM only
INTERNET	<i>Snapshot: School District Profiles</i>	•State •ESC Region •District	Text and Comma-Delimited Data Files	Go to the Division of Performance Reporting web address at: http://www.tea.state.tx.us/perfreport	1994-95 through 1999-2000
	<i>Pocket Edition: Texas Public School Statistics</i>	•State	Text	Comments or questions can be directed via e-mail to:	1991-92 through 1999-2000
	Academic Excellence Indicator System (AEIS)	•State •ESC Region •District •Campus	Reports and Comma-Delimited Data Files	perfreport@tea.state.tx.us	1993-94 through 1999-2000

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STATISTICAL HIGHLIGHTS

INTRODUCTION

Snapshot 2000: 1999–2000 School District Profiles provides a detailed look at public education in the State of Texas for the 1999–2000 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot 2000* provides readers with the basic information needed to examine these differences and to assess the relative strengths and weaknesses of public school districts in Texas.

Published annually since 1987–88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally, items are added or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

ORGANIZATION OF THIS BOOK

Snapshot 2000 begins with *Statistical Highlights*, an overview of education at the state level. The *Highlights* section explains how the public education system in Texas is organized, describes student, staff, and financial characteristics, and provides other statistics for many aspects of public schools. This section focuses on the current year but also describes historical trends.

The opening narrative is followed by the predominant content of the book, *Detailed Statistics*.

This section contains 87 different items of information for the state, regions within the state, and each of the 1,041 school districts in Texas. Information for the 142 charters operating in 1999–2000 is also included. The 87 data items provide information on student demographics and performance, staff characteristics, and school district finances. This year two items have been modified. The six-year longitudinal dropout rate has been replaced with a four-year longitudinal dropout rate, and the completion rate has been replaced with a four-year calculation of percent graduated. These items are both indicators that were reported in the Academic Excellence Indicator System (AEIS) in 1999–2000 as components of a completion rate/student status measure.

In the first part of the *Detailed Statistics*, summary tables show districts and charters categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with statistical distributions of the 87 data items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, values for each of the 87 items are provided for every district and charter. This section is organized in alphabetical order by county name with districts listed alphabetically by

name within each county. The 87 data items span six pages; therefore, a new set of districts is presented every sixth page. Data on the 1,041 independent school districts are provided in the *District Detail*, and data on all charters follow in the *Charter Detail*. A row of totals is provided which aggregates the charter data. Two totals for the state are shown: one that excludes charter data and a grand total that includes charter data.

Information found in the *Detailed Statistics* can be viewed and downloaded from the agency's website at <http://www.tea.state.tx.us/perfreport>. School-level data are not included in *Snapshot*; however, instructions regarding how to obtain school-level information are provided on page iv, of this publication, titled "For Additional Information."

Snapshot 2000 concludes with five appendices. Definitions for the 87 data items are listed in item number order in the *Item Definitions* appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

Endnotes, the fourth appendix, is intended to clarify terms that are not thoroughly addressed

in other parts of the document. The final appendix, *District/Charter Listing*, lists school districts and charters in alphabetical order by name to help readers locate information in the *District Detail* or *Charter Detail* by linking district or charter name with the county name. One column in the *District/Charter Listing* shows the community type (urban, suburban, rural, charter, etc.) associated with each district or charter. Data for all entities

of the same community type are aggregated and presented in the *Detailed Statistics*.

OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. In 1999–2000, the Texas Education Agency (TEA) collected a broad range of information on 1,183 districts/

charters; 7,395 schools; almost 268,000 teachers; and nearly four million students through the Public Education Information Management System (PEIMS). Testing contractors provide the agency with results of a number of standardized tests that are administered to public school students in Texas. Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on school district tax rates and property values.

AGENCIES OF PUBLIC EDUCATION

TEXAS EDUCATION AGENCY

The Texas Education Agency is comprised of the commissioner of education and the agency staff. The TEA and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. Mr. Chase Untermeyer served as chair from January 1999 through January 1, 2001. Mrs. Grace Shore began her term as chair in January 2001. A map showing 1999–2000 SBOE district boundaries is included in the *Endnotes*.

Located in Austin, Texas, the TEA is the administrative unit for primary and secondary public education. Under the management of the commissioner of education, Jim Nelson, the TEA manages the textbook adoption process; oversees development of the statewide curriculum; administers the statewide assessment system; administers a data collection system on public

school students, staff, and finances; rates school districts under the statewide accountability system; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal

agent for the distribution of state and federal funds. The TEA operational costs are supported by both state and federal funds. In 1999–2000 the TEA employed 810 staff.

EXHIBIT 1

Number of Students by School Type

School Type	Total Number of Students	Number of Schools	Percent of Schools	Median School Size	Largest School Size
High School	1,066,077	1,638	22.2%	260	5,030
Junior High School	217,753	403	5.4%	570	2,314
Middle School	641,720	1,017	13.8%	607	2,045
Elementary School	1,986,814	3,880	52.5%	502	1,568
Elementary & Secondary Combined (K–12)	79,419	457	6.2%	104	2,968
State of Texas	3,991,783	7,395	100.0%	465	5,030

The largest school in the state is a high school with 5,030 students. Half of the schools in the state have fewer than 465 students and half have more than this amount. Elementary schools make up 52.5 percent of all schools in Texas and account for 49.8 percent of all students. In this exhibit, high schools include alternative education schools serving students in grades 9–12. Charters are included in these counts.

LOCAL SCHOOL DISTRICTS AND CHARTERS

While the SBOE and the commissioner of education provide leadership for education, much of the control of public schools resides with the local school districts. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts and charters.

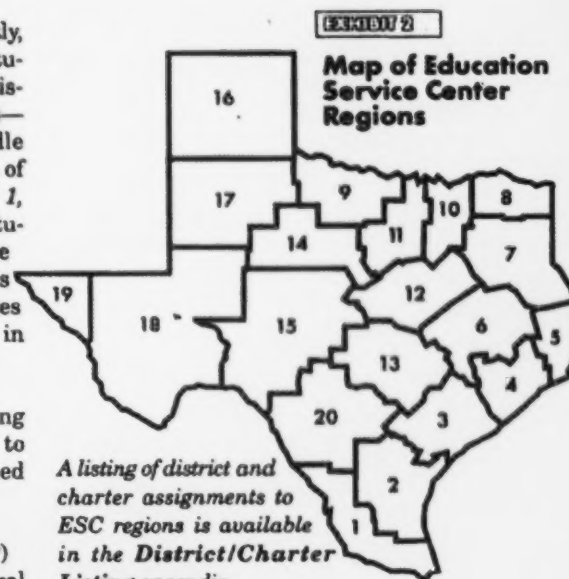
During the 1999–2000 school year there were 1,041 local school districts providing services to almost four million public schoolchildren in Texas. In addition to traditional schools, Texas statute allows the SBOE to authorize open-enrollment charter schools. The 142 charters in operation in the fall of the 1999–2000 school year served 25,687 students at 176 schools. Charters are subject to fewer state laws than other public schools and many are designed to serve students at risk of academic failure or dropping out of school. Like other public schools, they are required to instruct students in the state-mandated curriculum and to test them under the statewide assessment system. They are also monitored for compliance with state and federal regulations and rated under the standards of the statewide accountability system.

The nearly four million students enrolled in pre-kindergarten through grade twelve in Texas public schools in 1999–2000 were served in 7,395 schools. Of these, approximately 87 percent were traditional schools, 11 percent provided alternative education programs, and 2 percent were operated as charter schools. Over half of the schools in Texas—3,880 or 52.5 percent—are elementary schools.

The number of schools in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 57 percent, have three or fewer schools—typically one elementary school, one middle school, and one high school. Over 26 percent of all districts operate only one school. *Exhibit 1*, on the previous page, presents school and student counts for each school type. Schools are categorized according to the range of grades they offer. *Exhibit C* in the *Endnotes* provides more information about the grades offered in each school category.

Districts and charters are classified according to governance structure and their ability to raise local revenue. The four types are defined as follows:

- 1) *Regular Foundation School Program (FSP) Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries. Most districts fall into this category—1,035 or 99 percent in 1999–2000;
- 2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts;



A listing of district and charter assignments to ESC regions is available in the *District/Charter Listing appendix*.

- 3) *State-Administered Districts*, or districts created by a legislative act that are both funded and administered by a state government agency. Most of these ten districts are administered by the Texas Department of Mental Health and Mental Retardation, and;
- 4) *Open-Enrollment Charter Schools*, or charters granted by the SBOE to operate in a facility of a commercial or nonprofit entity or a school district. Like the special statutory districts, the 142 charters have no taxable property and are almost wholly supported with state and federal money.

Snapshot 2000 includes data for the 1,035 regular FSP districts, the six special statutory districts, and the 142 charters. State-administered districts do not have the same reporting requirements and therefore, are not included.

REGIONAL EDUCATION SERVICE CENTERS

The 10 regional education service centers (ESCs) provide a variety of services to school districts and charters both within and outside their defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts and charters they support. Some service centers provide special services to districts statewide. *Exhibit 2*, on the previous page, and *Exhibit 3* show the locations and sizes of ESCs.

The ESCs collaborate with districts and charters to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and PEIMS reporting. Service centers also provide schools with instructional technology; information services; and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

Some functions of the TEA were decentralized to the education service centers beginning in 1991. Many technical assistance functions and the mentoring networks, along with several statewide projects, are now assigned to the ESCs.

Assistance is targeted to those schools in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

Statistics for all 87 data items reported in *Snapshot* are summarized to the regional level in the *Detailed Statistics*. Additional information about

the service centers is available from the agency's Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts and charters, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all the schoolchildren of Texas.

EXHIBIT 3

Number of Districts/Charters by Education Service Center Region

Region	Number of Districts	Number of Charters	Total
1 Edinburg	38	9	47
2 Corpus Christi	42	6	48
3 Victoria	40	0	40
4 Houston	54	38	92
5 Beaumont	30	3	33
6 Huntsville	56	4	60
7 Kilgore	96	6	102
8 Mount Pleasant	48	1	49
9 Wichita Falls	40	1	41
10 Richardson	81	24	105
11 Fort Worth	77	5	82
12 Waco	78	7	85
13 Austin	56	11	67
14 Abilene	43	1	44
15 San Angelo	43	1	44
16 Amarillo	65	0	65
17 Lubbock	59	4	63
18 Midland	33	3	36
19 El Paso	12	2	14
20 San Antonio	50	16	66
Total	1,041	142	1,183

STUDENTS

DIVERSITY

The 3.99 million public school students in Texas are served in markedly diverse school settings. For example, in 1999–2000 only seven students attended school in the Kelton Independent School District located in the Panhandle, while nearly 210,000 students received instruction at 293 school sites in the Houston Independent School District, the largest district in the state. The 11 largest districts, those with at least 50,000 students each, serve 23.3 percent of all Texas public school students, while the smallest districts (i.e., districts with fewer than 500 students each) represent 39.6 percent of all districts but enroll only 2.6 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See Exhibits 4 and 5.

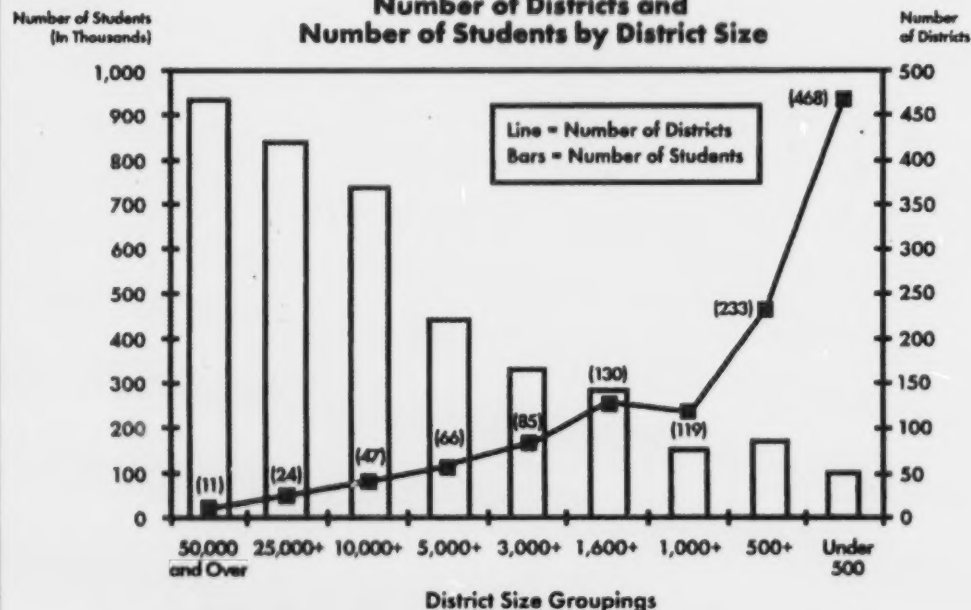
EXHIBIT 4

District Size at Selected Percentiles

Percentile	Number of Students
100th (Largest)	209,716 Houston ISD
95th	16,405
90th	6,962
75th	2,596
50th (Median)	903
25th	369
10th	168
5th	114
0 (Smallest)	7 Kelton ISD

EXHIBIT 5

Number of Districts and Number of Students by District Size



The 11 largest districts have a combined enrollment of nearly 930,000 students while the 468 smallest districts serve a total of only 103,000 students. The largest districts are those with 50,000 or more students each; the smallest districts enroll fewer than 500 students each.

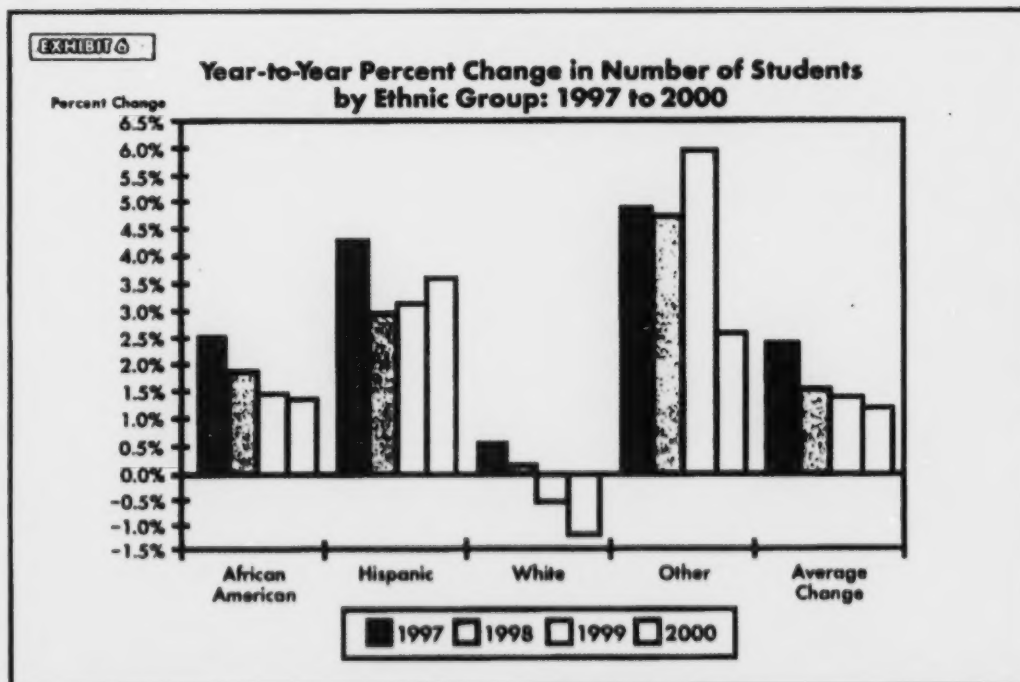
The ethnic distribution of students varies greatly across the state and depends in part on geography, size of the district, and type of community served. Statewide, 56.9 percent of all students are from minority ethnic groups. A minority student is defined as a member of the

African American, Hispanic, Native American, or Asian/Pacific Islander ethnic groups. Districts in major urban areas serve a 79.9 percent minority student population while districts in rural areas serve a population that is only 33.3 percent minority.

By far the largest minority student group within the state is the Hispanic student population, which represents 39.6 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (95.4 percent), and in the El Paso region in far west Texas (84.9 percent). The largest percentage of African American students, 31.0 percent, is in the Beaumont region east of Houston. The eastern, northern, and north central parts of the state have the highest percentages of White students, varying between 59.7 and 74.3 percent in these areas.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the State of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is the one indicator of student economic status available for all students. Over the past ten years, public school students in Texas have become increasingly economically disadvantaged. Between 1989-90 and 1999-2000, public school enrollment increased by 20 percent; however, the number of economically disadvantaged students increased by 60 percent. In 1999-2000, 49.0 percent of students were eligible to participate in this program.

Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with high percentages of minority students. The lowest percentages of economically disadvantaged students are found in districts that are suburban to major urban areas and in districts considered to be non-metropolitan "fast growing."



The Hispanic student population continues to drive statewide enrollment growth. The number of Hispanic students increased by 55,198 between 2000 and 1999, compared to a decrease of almost 20,000 in the White student population. The Hispanic population's rate of growth increased even though the rate of growth for the state as a whole is slightly lower than the prior year (1.2 versus 1.4 percent).

Generally speaking, districts with lower property wealth have higher percentages of economically disadvantaged students.

Student participation in special instructional programs differs by community type, district size, and geographic location. For example, rural districts

have the highest percentage of students participating in career and technology courses—26.9 percent compared with 16.1 percent in major suburban districts. The highest percentages of students served in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions, with

36.2 percent and 25.3 percent, respectively. These figures are well above the state average of 12.5 percent for those programs. The largest districts also report above average percentages in bilingual or English as a second language (ESL) programs.

The statewide percent of students participating in special education programs is 12.1, the same percentage as in 1998-99. Districts identified 482,427 students receiving some type of special education service, compared to 476,712 students in 1998-99. There is little variation in the percent of special education students served across the various district grouping categories. The larger and more urban districts tend to show slightly lower percentages of special education students among their total student population than the smaller, rural districts do.

STUDENT POPULATION GROWTH

In 1999-2000, public schools in Texas served 3,991,783 students in pre-kindergarten through grade 12. This total student count represents a 1.2 percent increase from the prior year, the third consecutive year that the rate of growth has declined. The number of new charters in operation in Texas increased by 83 between the fall of 1998 and the fall of 1999. However, two existing charters closed, resulting in a net increase of 81, which brings the total to 142. Although the total membership in charters increased by over 110 percent to 25,687 in 1999-2000, the average school size decreased from 200 to 181 students per charter. Most charters operate only one school. Among the 142 charters, only 13 have more than one school site.

Of all students enrolled for the 1999-2000 school year, approximately 84 percent were served the previous year in Texas public schools and the remaining 16 percent (the same percentage as last year) were newly enrolled students. This 16 percent includes students entering school for the first time (e.g., pre-kindergarten and kindergarten enrollees) as well as other students entering the Texas public education system, such as those from private schools or residents new to the state.

The majority of districts continue to show enrollment increases. In fact, the actual percentage of districts experiencing growth is slightly greater than in the previous year. In 1999-2000, 52.9 percent of districts reported enrollment growth compared to 51.7 percent with increases in 1998-99. Districts classified as "non-metropolitan fast growing" and districts located in areas that are suburban to major urban districts continue to demonstrate higher than average enrollment growth: 4.3 and 2.5 percent increases, respectively, compared to the state average of 1.2 percent. In contrast, rural districts as a group decreased 1.1 percent in size from the prior year.

As shown in *Exhibit 6*, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 56.9 percent of the public school population, compared with 55.9 percent in 1998-99. Overall, growth in the minority student population was 3.0 percent, with the greatest increase, 3.6 percent, occurring in the Hispanic population. Hispanic students now account for 39.6 percent of all students, compared to 38.6 percent the prior year.

The number of African American students grew by 1.4 percent, representing a net increase of 8,085 students, which is smaller than the increase of 8,290 experienced last year. The percent of African Americans among the total student population is 14.4 percent, the same percentage as in the prior two years.

In contrast, the White population declined by 1.1 percent or by 19,721 students. The percentage of White students statewide has consistently dropped, falling from 49.0 percent eight years ago to 43.1 percent this year. The falling percentage is influenced by both the declining number of White students and the increasing rates of growth among the minority populations.

GROWTH BY GRADE

At the state level, all grades except early childhood (early childhood programs other than state-approved pre-kindergarten and kindergarten) reported some growth for the 1999-2000 school year. When populations for the same grades are compared between this year and last, grades 9 and 12 demonstrated the highest rates of growth. Grade 9 grew 2.5 percent, contributing a gain of 8,625 students, and grade 12 experienced a 2.4 percent rate of growth, with an increase of 5,167 students. The state total enrollment for early childhood education decreased by 406 students to 13,463, a 2.9 percent decline.

By far the largest number of students new to the Texas public schools are children entering pre-kindergarten and kindergarten. Over 291,000 students entered public schools at these two grade levels in 1999-2000 and they represent 46.4 per-

cent of all new students. Other than pre-kindergarten and kindergarten, grades 1 and 9 also have a large percentage of new students. Almost 12.5 percent of all 1st graders and nearly 12 percent of all 9th graders are students who were not enrolled in Texas public schools the prior year. These grades are traditional entry points for students previously enrolled in private schools.

On average, pre-kindergarten and kindergarten have higher percentages of minority students, 66.6 percent, than the total student population (56.9 percent). Statutory requirements for pre-kindergarten education stipulate that limited English-proficient (LEP) or economically disadvantaged pupils are among those who must be identified and served in pre-kindergarten. These student characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution remains very similar to the state averages, while the secondary grades (grades 6–12) have slightly more White students, 46.3 percent compared with 43.1 percent statewide, and slightly fewer Hispanic students, 36.6 percent compared with 39.6 percent statewide.

DROPOUTS

Data for students who drop out of Texas public schools are collected in the fall following the year the students left school. Thus, dropout data reported in the 1999–2000 edition of *Snapshot* reflect students who dropped out either during the 1998–99 school year or during the summer of 1999. During that reporting period—August 1998 through October 1999—27,592 students in grades 7–12 were reported and counted as dropouts from Texas public schools. This is a very small increase

of 42 dropouts over the count for the previous year. The annual dropout rate for 1999–2000 remains the same as the previous year, 1.6 percent. Dropout rates from these data were used as a base indicator in the 2000 accountability system. The accountability system definition of a dropout excludes some categories of students, such as those previously counted as a dropout or those found enrolled in public school elsewhere in Texas.

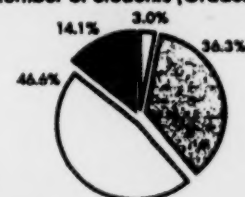
Both the Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, 72.8 percent of all dropouts are either Hispanic or African American. Overall, the percent of total dropouts who are minorities increased to 74.6 percent, compared with 71.9 percent in 1997–98. Furthermore, dropout rates for both Hispanic and African American students remain higher than the state average of 1.6 percent. The Hispanic and African American annual rates were both 2.3 percent. The dropout rate for Asian/Pacific Islanders and Native Americans combined was 0.9 percent, and White students had a dropout rate of 0.8 percent.

The 12th grade dropout rate was highest, at 2.9 percent, followed by a rate of 2.0 percent for both 9th and 11th graders. In terms of raw numbers, however, more students drop out in 9th grade, 7,659 versus 6,716 in 12th grade and 5,014 in 11th grade. The 1998–99 dropout rate reported for 10th graders was 1.9 percent, which represents 5,497 dropouts.

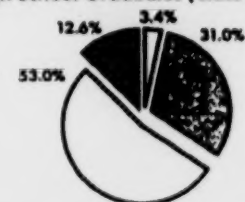
Thirty-four percent of all dropouts are identified as economically disadvantaged, and 77.8 percent are overage for their grade. Consistent with data

EXHIBIT 7
Student Populations by Ethnic Group

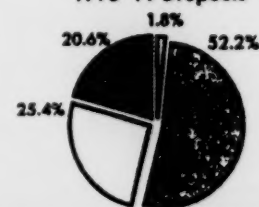
Number of Students (Grades 7–12)



High School Graduates (Class of 1999)



1998–99 Dropouts



■ African American ■ Hispanic □ White □ Other

Although minority students account for more than half the student population in grades 7–12, they are under-represented among the graduates and over-represented among the dropouts.

reported over the last ten years, more males than females dropped out during 1998–99 (54.5 percent versus 45.5 percent). See *Exhibit 8*.

Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9*, on the next page, depicts the relationship between community type and dropout rates. Both minority and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain the higher than average rates exhibited in these areas.

In addition to the annual dropout rate, the TEA also computes a longitudinal dropout rate by using four years of PEIMS data collected at the individual student level. For example, this measure tracks a cohort of 9th grade students from 1995–96 through their expected graduation date with the class of 1999. The number of students in the cohort whose final status is a dropout is divided by the final number of students in the cohort after four years, allowing for in-and out-migration. For the class of 1999 the actual longitudinal four-year dropout rate was 8.5 percent, compared to a rate of 8.9 percent for the class of 1998. Among the student groups, Hispanic students demonstrate the highest longitudinal dropout rate, 13.1 percent, compared to a low of 4.2 percent for Asian/Pacific Islander students. The four-year longitudinal dropout rates for all districts are available as item 15 in the *District Detail* and *Charter Detail*.

GRADUATES AND DIPLOMAS

As with the dropout data, information for graduates of Texas public schools is collected in the fall following the year of graduation. During the

EXHIBIT 8

1998–99 Dropouts by Grade Level for Selected Student Characteristics

Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	939	463	476	145	420	546
8th	1,767	848	919	309	885	1,121
9th	7,659	4,207	3,452	1,199	2,979	6,868
10th	5,497	3,084	2,413	1,035	2,002	4,912
11th	5,014	2,797	2,217	906	1,541	4,072
12th	6,716	3,648	3,068	731	1,564	3,939
Total	27,592	15,047	12,545	4,325	9,391	21,458

A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year, and in the 9th grade at the time of school departure. Seventy-eight percent of the students who dropped out were overage for their grade, indicating they were likely retained one or more times over their school careers.

1998–99 school year, 203,393 students graduated as the class of 1999 from Texas public schools. This count is an increase of 3.1 percent over the class of 1998 graduates. Of the class of 1999 graduates, 19,249 were identified as special education students. Statewide, White students accounted for 53.0 percent of all graduates, Hispanic students 31.0 percent, African American students 12.6 percent, and Asian/Pacific Islander and Native American students the remaining 3.4 percent. See *Exhibit 7* for a comparison of the ethnic group percentages for the 7th–12th grade student population, graduates, and dropouts.

Students in Texas public schools who exceed the minimum graduation requirements may gradu-

ate with a "Recommended High School Program," "Distinguished Achievement Program," "Advanced," or "Advanced with Honors" diploma. The requirements for each type of diploma are defined by the SBOE. The class of 1998 was the first graduating class for which the Recommended High School Program/Distinguished Achievement Program requirements were in place since their 9th grade year. Counts of participants in these programs continue to increase significantly as the older "Advanced" and "Advanced with Honors" diplomas are phased out. However, as of the class of 1999, 53,360 graduates were still reported with one of the "Advanced" diploma types. The number of students graduating under the Recommended High School/Distinguished Achievement Pro-

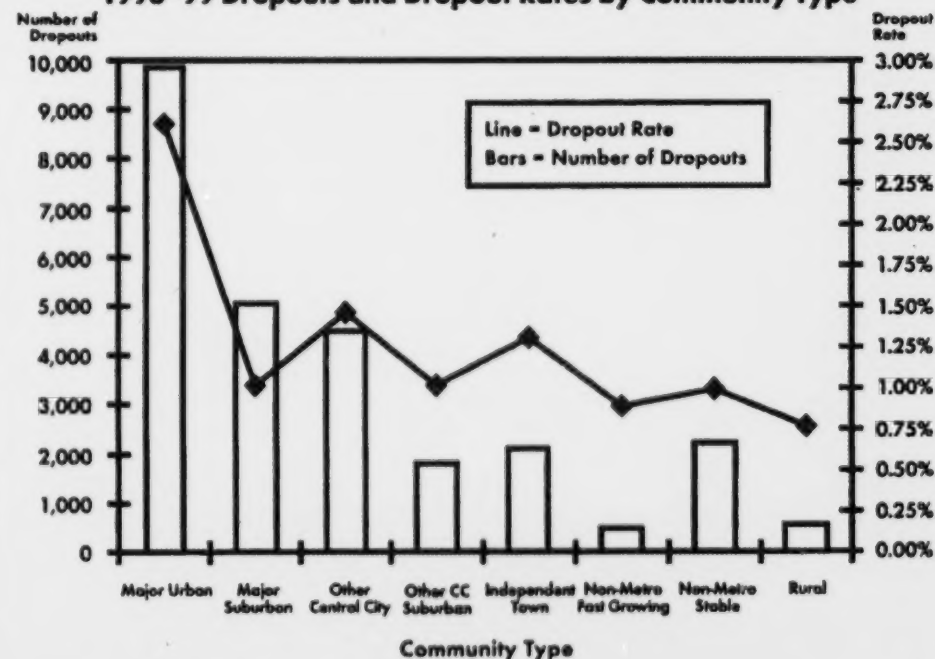
grams was 30,560 for the class of 1999, an increase of approximately 13,000 students over the number who graduated under these programs from the class of 1998.

While the TEA does not compute an annual graduation rate, a longitudinal measure of percent graduating is now available and is included in the *District Detail* and *Charter Detail* as item 17. This measure is a component of a new Academic Excellence Indicator System (AEIS) indicator called Completion Rate/Student Status. For example, the percent graduated tracks the cohort of students who were first enrolled as 9th graders in 1995-96 through their expected graduation year of 1998-99. Students who graduate at any time during this span are included as graduates. For the class of 1999, 79.5 percent graduated, compared to 78.7 percent for the class of 1998.

The Completion Rate/Student Status shows that additional students in the cohort either complete or continue in public school. For the class of 1999, 4.0 percent received their GED and an additional 8.0 percent continued their education by enrolling in a Texas public school in 1999-2000. For more information about completion and dropout measures see the TEA publication, *Secondary School Completion and Dropouts in Texas Public Schools: 1998-99*.

EXHIBIT 7

1998-99 Dropouts and Dropout Rates by Community Type



The number of public school dropouts reported in 1998-99 is only 42 students higher than the number reported the previous year. The state annual dropout rate for 1998-99 is 1.6 percent, the same rate reported for the previous two years.

STUDENT PERFORMANCE

TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program is a state-administered criterion-referenced testing program that draws its objectives from the state-mandated curriculum established by the State Board of Education. Begun in 1990-91, the TAAS emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. A major rewrite of the curriculum, the Texas Essential Knowledge and Skills (TEKS), was completed in the summer of 1997 and the alignment of the TEKS with the TAAS began with the 1998-99 school year. In 1999-2000, those skills specified in the TEKS but not previously tested on TAAS were integrated into the assessment system.

Since 1994, the TAAS reading and mathematics assessments have been administered at grades 3-8, and 10 (exit-level) and the writing assessment has been administered at grades 4, 8, and 10. The TAAS program also includes science and social studies components given in grade 8, and a Spanish version given at grades 3 through 6. End-of-course examinations are administered to students upon completion of selected high school courses: Biology, Algebra I, English II and United States History.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking that test. The percent passing all tests taken is the number of students

EXHIBITION

Percent Passing TAAS by Grade and Subject
Spring 2000 Accountability Results

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Reading	Pct. Passing Writing	Pct. Passing Mathematics
3rd	250,475	77.1%	87.9%	n/a	80.6%
3rd Spanish	18,437	66.3%	75.7%	n/a	75.1%
4th	258,007	80.3%	89.9%	90.3%	87.1%
4th Spanish	11,514	52.2%	58.4%	73.8%	77.0%
5th	253,722	85.0%	87.8%	n/a	92.1%
5th Spanish	5,056	50.3%	52.6%	n/a	76.8%
6th	257,829	81.5%	86.0%	n/a	88.5%
6th Spanish	1,038	25.7%	28.2%	n/a	52.9%
7th	258,575	79.3%	83.5%	n/a	88.1%
8th	260,288	78.2%	89.6%	84.3%	90.2%
10th	226,323	80.4%	90.3%	90.7%	86.8%
All Grades	1,803,918	79.9%	87.4%	88.2%	87.4%

In the spring of 2000, 2,109,405 students in grades 3-8 and 10 (exit-level) were tested—the results for 1,803,918 were used in the 2000 statewide accountability system. The accountability results are reported in this publication. They include tested non-special education and special education students as well as students who took the Spanish version of TAAS in grades 3 through 6. In addition, results include (as passers) 2,654 students in 2000 and 1,892 students in 1999 who met the testing requirement for graduation by passing end-of-course examinations prior to the spring of their sophomore year. Only students enrolled in the district as of late October who tested in the same district in the spring are included.

passing all the tests they attempted, divided by the number of students tested. Generally, results reported in this publication are the percent of students passing tests in the subject areas of reading, writing, and mathematics by grade or summed across grades 3–8, and 10. When the percent passing all tests taken is reported, reading, writing, and mathematics are included at grades 4, 8, and 10, but only reading and mathematics are included at grades 3, 5, 6, and 7. Note that for grade 8, science and social studies results are excluded from the “all tests taken” calculations reported here.

TAAS results reported here are those used in the 2000 statewide public education accountability system. These are results for students served in both regular and special education, and those taking the Spanish version of TAAS in grades 3 through 6. To allow for valid comparisons to 2000, the 1999 TAAS results reported in this publication have been recomputed to include the performance of students served in both regular and special education, and students taking the Spanish version of TAAS in grades 3 through 6. Therefore, the 1999 TAAS results reported in this publication will not match those reported in last year’s edition of *Snapshot*. For both 1999 and 2000, an adjustment for student mobility is made by including only those examinees enrolled in the district at the end of October of the school year being reported. Beginning in 1999, students eligible to take the spring exit-level TAAS at grade 10 may have chosen not to take the test if they had already met their testing requirement for graduation by passing end-of-course examinations prior to the spring administration of the exit-level test. Students in this category were credited as grade 10 passers in calculating dis-

trict and school passing rates for accountability rating purposes in both 1999 and 2000.

These TAAS results were reported in the 2000 data tables for accountability, the 1990–2000 Academic Excellence Indicator System (AEIS), the 1999–2000 School Report Cards, and *Pocket Edition: 1999–2000 Texas Public School Statistics*. Readers wishing to review TAAS results for all students tested should request the TEA publication, *Texas Assessment of Academic Skills: Student Performance Results, 1999–2000*, or visit the Texas Education Agency’s web site at <http://www.tea.state.tx.us/student.assessment>.

Over 1.8 million of the 2.1 million students who were tested during the spring semester of 2000 in grades 3–8, and 10 are included in the accountability results. Reading and mathematics tests were given at all these grades. Over 727,000 students took the writing test statewide in grades 4, 8, and 10. Science and social studies tests were administered to over 251,000 students in grade 8. During 1999–2000, end-of-course examinations were administered to over 262,000 Biology students in grades 9–12 and to over 299,000 Algebra I students in grades 7–12. In grades 9–12, over 239,000 students took the English II end-of-course examination, and over 205,000 high school students took the U.S. History end-of-course examination.

Exhibit 10, on the previous page, shows spring 2000 TAAS results by grade and subject. Among the subjects tested, the percent passing is highest for writing, followed by reading and mathematics, a pattern that has held for the past seven years. The lowest pass rates by subject

and grade are: the Spanish version of reading in grade 6 (28.2) and the Spanish version of mathematics in grade 6 (52.9). The highest pass rates by subject and grade are in grade 10 writing (90.7) and reading (90.3), and grade 5 mathematics (92.1). Statewide in 2000, 79.9 percent of the students in all grades tested passed all the tests they took. This is an improvement of 1.8 percentage points over the spring of 1999 when 78.1 percent of the students passed all tests taken. Note that this comparison is based on 2000 and 1999 accountability results which include additional students in both years, i.e., students served in special education and students taking the Spanish version of TAAS in grades 3 through 6, in addition to regular education students. The results also include, as passers, the 2,654 students in 2000 and the 1,892 students in 1999 who met the testing requirement for graduation by passing end-of-course examinations by the time of their spring 10th grade exit-level examination, and who did not take the exit-level TAAS.

As shown in *Exhibit 11*, all student groups show performance gains in all subjects, with one exception. In writing, Hispanic students had a slight decline from 82.4 percent passing in 1999 to 82.3 percent passing in 2000. For the sixth consecutive year, the greatest gains in performance occurred in mathematics. *Exhibit 11* shows that performance in mathematics improved from 85.6 percent passing in 1999 to 87.4 percent passing in 2000. The greatest gains in mathematics, 4.2 percentage points, were made by African American students who improved from 72.8 percent passing in 1999 to 77.0 percent passing in 2000. Reading overall increased 1.1 points, from 86.3 percent passing

in 1999 to 87.4 percent in 2000. Again, African American students demonstrated the greatest gains, moving from 78.2 percent passing in 1999 to 80.8 percent passing in 2000, a gain of 2.6 percentage points. Writing results increased slightly from 87.9 percent passing in 1999 to 88.2 percent passing in 2000, with White students gaining the most at 0.9 percentage points.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3–8 and 10, over 360,000 students (20.1 percent) required remediation after the 2000 TAAS administrations. The state compensatory allotment provides the financial support for this remediation, although it is allocated to districts based on counts of economically disadvantaged students, not the number of students requiring these services.

To graduate, a student must meet a state testing requirement which is most commonly fulfilled by passing sections of the exit-level TAAS, initially administered to students in the spring semester of their sophomore year. However, as an alternative to the 10th grade exit-level test, students may meet their testing requirement for graduation by passing the end-of-course examinations for both Algebra I and English II, plus either U.S. History or Biology. Since 1997 local school districts in Texas have had the option to offer certificates of completion for students failing to meet the testing requirement if they have met all other graduation requirements.

Among sophomores taking the March 2000 TAAS exit-level test, over 44,000 (19.6 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 2002.

Beginning with the class of 1996, a measure of the cumulative pass rate on the exit-level test has been reported in the Academic Excellence Indicator System. Results for the class of 2000 are based on the percent of students who first took the exit-level test in the spring of 1998 and finished testing in the same school district by May 2000. Results for this measure are directly comparable to cumulative pass rates reported in editions of *Snapshots* from 1995–96 to date, but are not comparable to the proxy measures reported in previous editions. Statewide results indicate that 19,209 students expected to graduate with the class of 2000 did not pass one or more sections of the exit-level TAAS test. This represents an estimated cumulative pass-

EXHIBIT 10

**Percent Passing TAAS by Subject and Student Group
Comparison of 1999 and 2000 Accountability Results**

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading	Spr. 2000	87.4%	80.8%	80.7%	94.3%	93.3%	79.8%
	Spr. 1999	86.3%	78.2%	79.0%	93.7%	92.9%	77.8%
Writing	Spr. 2000	88.2%	82.4%	82.3%	94.0%	92.5%	81.3%
	Spr. 1999	87.9%	81.9%	82.4%	93.1%	92.3%	80.9%
Math	Spr. 2000	87.4%	77.0%	82.9%	93.6%	95.0%	81.1%
	Spr. 1999	85.6%	72.8%	80.5%	92.5%	94.4%	78.6%
All Tests	Spr. 2000	79.9%	68.0%	71.8%	89.3%	89.6%	70.0%
	Spr. 1999	78.1%	64.0%	69.5%	87.9%	89.1%	67.5%

For the sixth consecutive year, the greatest gains in performance over the prior year occurred in mathematics. For reading, mathematics, and all tests taken, African-American students improved the most among the student groups. Results shown are those used in the 2000 accountability system as described in the caption for Exhibit 10. For comparability purposes, 1999 results in this exhibit include non-special education students, special education students, and students who took the Spanish version of TAAS in grades 3 through 6.

ing rate of 91.6 percent for the class of 2000 and an improvement over the cumulative passing rate of 90.0 percent for the class of 1999.

District-level passing rates for science and social studies are not provided in this publication. As shown in *Exhibit 12*, statewide results for 2000 show that 88.2 percent of 8th grade students passed the science assessment and 71.8 percent passed social studies. These are improvements over statewide results for 1999, where 87.1 percent of 8th graders passed science and 70.1 percent passed social studies. In social studies, economically disadvantaged, Hispanic and African American students have significantly lower passing rates than Asian/Pacific Islander, Native American and White student groups. The percent of students passing the grade 8 social studies assessment will be included as part of the statewide accountability rating system beginning in 2002.

District-level passing rates for end-of-course examinations are not provided in this publication; however, statewide results for end-of-course examinations are shown in *Exhibit 13*. Two years of results are provided. As shown in the exhibit, the lowest percent passing among the subjects was for Algebra I. Although the passing rate improved slightly from 43.4 percent in 1999 to 43.9 percent in 2000, the results clearly indicate that much improvement is needed in this area, across all student groups. Changes in statute, resulting from the legislative session in 1999, mandate that a new exit-level test be created and administered to 11th graders beginning in 2003. In order to graduate, students in the classes of 2005 and beyond

EXHIBIT 12

Percent Passing TAAS Science and Social Studies Comparison of 1999 and 2000

Grade 8 Only		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Science	Spr. 2000	88.2%	78.9%	81.3%	95.5%	95.2%	80.2%
	Spr. 1999	87.1%	74.4%	79.5%	95.4%	92.4%	77.9%
Soc. Studies	Spr. 2000	71.8%	58.1%	57.8%	85.2%	86.1%	56.5%
	Spr. 1999	70.1%	53.6%	56.1%	83.6%	83.8%	54.4%

Science and social studies assessments are administered to 8th grade students. Beginning in 2002, the percent of students passing the grade 8 social studies assessment will be evaluated as part of the statewide accountability rating system.

will be required to pass state assessments in four subject areas: mathematics, English language arts, social studies and science. The statute specifies that the assessments are to test content in Algebra I, Geometry, English III, Early American and U.S. History, Biology, and integrated Chemistry and Physics. Results for end-of-course assessments are currently the best predictor of performance on the future 11th grade exit-level test. As shown in *Exhibit 13*, the 2000 end-of-course results indicate that many students in Texas are not currently prepared to meet this more rigorous exit-level requirement. For more details on the results of the science and social studies assessments, as well as for the end-of-course examinations, see the agency publication, *Texas Assessment of Academic Skills: Student Performance Results, 1999-2000*.

ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Since 1994, ratings for Texas public schools and school districts have been based on a consistent set of mandated indicators. These indicators are performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and attendance rates. As required by statute, overall performance of all students as well as the performance of student groups (African American, Hispanic, White, and Economically Disadvantaged) is evaluated. Student groups must meet minimum size requirements to be included in the evaluation.

In 2000, districts could receive a rating of Exemplary; Recognized; Academically Acceptable;

Academically Unacceptable; or *Suspended: Data Inquiry*. Districts may also be rated as *Academically Unacceptable: Special Accreditation Investigation (SAI)*, for reasons other than student performance. Individual schools are also rated. In 2000, schools could be rated *Exemplary*; *Recognized*; *Acceptable*; *Low-Performing*; *Alternative Education: Commended*, *Alternative Education: Acceptable*, *Alternative Education: Needs Peer Review*, or *Alternative Education: Not Rated*.

Districts and schools were also evaluated on a number of measures for which they could receive additional acknowledgment. These measures, which do not affect the rating for a school or district, are: the results of college admissions participation and performance; the percent of students meeting the TAAS/TASP equivalency; the percent of students graduating under the SBOE's Recommended High School Program; and Comparable Improvement in Reading or Comparable Improvement in Mathematics (see *Endnotes* for brief descriptions of several of these measures).

Specific details regarding how accountability ratings and additional acknowledgments are calculated are contained in the *2000 Accountability Manual: The 2000 Accountability Rating System for Texas Public Schools and School Districts*, which is accessible through the agency's web site. The distributions of district and school ratings for 2000 are shown in *Exhibit 14* on the next page. State-level rewards and sanctions are linked to these rating categories.

In 2000, over half (58.3 percent) of the districts achieved either *Exemplary* or *Recognized* status, the categories with the highest performance stan-

dards. The remainder were rated *Academically Acceptable* (41.2 percent) or *Academically Unacceptable* (0.5 percent, or 5 districts). At the time of publication, no districts were rated *Academically Unacceptable: SAI* or *Suspended: Data Inquiry*.

In 2000, 1,296 schools were rated *Exemplary*. This is an increase of 176 schools over the number rated *Exemplary* in 1999. The number of

Low-Performing schools increased from 96 in 1999 to 146 in 2000. Of the 146 schools rated *Low-Performing* in 2000, 119 received this rating due to poor performance on TAAS, (49 on mathematics, 7 on reading, 35 on writing and 28 on a combination of subjects); 21 received the rating due to a high dropout rate; and the remaining six received the rating due to a combination of a high dropout rate and poor performance on TAAS. The increase in

EXHIBIT 13

Percent Passing End-of-Course Examinations Comparison of 1999 and 2000

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Algebra I	Spr. 2000	43.9%	26.5%	32.7%	56.7%	68.9%	31.3%
	Spr. 1999	43.4%	24.9%	31.0%	57.2%	68.8%	30.2%
Biology	Spr. 2000	80.3%	69.0%	69.4%	91.2%	86.7%	68.2%
	Spr. 1999	76.4%	61.7%	64.0%	89.1%	83.7%	62.5%
English II	Spr. 2000	77.7%	68.4%	71.1%	84.4%	85.8%	68.6%
	Spr. 1999	72.7%	59.5%	62.6%	82.5%	79.9%	60.0%
U.S. History	Spr. 2000	72.1%	58.1%	58.3%	84.0%	81.1%	54.9%
	Spr. 1999	69.8%	55.0%	53.9%	83.3%	79.8%	51.5%

End-of-course assessments are administered to students upon completion of Algebra I, Biology, English II, and U.S. History. Performance across all student groups is lowest for Algebra I. Beginning in 2003, a new exit-level test will be administered to 11th graders. Results for end-of-course assessments are currently the best predictor of performance on the future 11th grade exit-level test.

the number of schools rated *Low-Performing* was due to two changes in the accountability system in 2000: the standard to be rated *Acceptable* was raised from 45.0 to 50.0 percent passing on the TAAS measures, and more students were included in the accountability re-

sults. The latter change increased the number of student groups evaluated in the system.

Exhibit 15 shows the changes in performance on the accountability indicators between 1994 and 2000. Over the past seven years, the dis-

parities in TAAS performance among the major ethnic groups in Texas have narrowed. This is true for all three subjects, with the most dramatic improvement occurring for minority students passing the mathematics portion of the TAAS. In addition, the dropout rate has declined

EXHIBIT 15

2000 Accountability Ratings

Districts				Schools			
Accountability Rating	Number of Districts	Percent of Districts	Number of Students	Accountability Rating	Number of Schools	Percent of Schools	Number of Students
Exemplary	168	16.1%	182,404	Exemplary	1,296	18.8%	662,052
Recognized	439	42.2%	1,538,528	Recognized	2,009	29.1%	1,137,647
Academically Acceptable	429	41.2%	2,243,577	Acceptable	2,916	42.2%	2,026,971
Academically Unacceptable	5	0.5%	1,587	Low-Performing	146	2.1%	79,937
				Not Rated			
				Kindergarten & Earlier	135	2.0%	36,154
				New Charter	62	0.9%	7,174
				Charter (Insufficient Data)	12	0.2%	263
				Alternative Education			
				Commended	5	0.1%	402
				Acceptable	273	4.0%	22,652
				Needs Peer Review	33	0.5%	4,710
				Not Rated	16	0.2%	449
Total	1,041	100.0%	3,966,096	Total	6,903	100.0%	3,978,411
New Charters	142	n/a	25,687	Not Applicable*	492	n/a	13,372
Total Districts/Charters	1,183	100.0%	3,991,783	Total Schools	7,395	100.0%	3,991,783

*Special Accreditation Investigation

*Schools with insufficient data to evaluate.

Districts and campuses are placed into a rating category annually based on performance on a selected set of indicators. Campuses classified as *Not Rated* are the pre-kindergarten, kindergarten, or early education centers; first year charter schools; or schools with insufficient data to evaluate. Campuses classified as *Alternative Education* are evaluated separately and are categorized as *AE: Commended*, *AE: Acceptable*, *AE: Needs Peer Review*, or *AE: Not Rated*. Totals may not sum due to rounding.

and the attendance rate has risen slightly over the same period. The statewide accountability system holds districts and schools responsible for student group performance in order to focus attention on the performance of all students and reduce disparities in achievement among the major student groups in Texas. These improvements reflect the concerted efforts of educators, parents, and students statewide to meet the expectations of the accountability system.

COLLEGE ADMISSIONS TESTS

In Texas, 61.8 percent of public high school graduates in the class of 1999 participated in college admissions testing, a very slight increase from the 61.7 percent participating for the class of 1998. The number of students participating in college admissions testing increased to nearly 114,000 for the class of 1999, compared to over 110,000 for the class of 1998. These numbers are counts of graduating seniors who took either the SAT I, the ACT, or both tests. The ACT Assessment is administered by ACT, Inc. (formerly the American College Testing Program). The SAT I is the SAT I: Reasoning Test of the College Board's SAT Program. It is a revised but comparable test that was introduced in March 1994 to replace the Scholastic Aptitude Test.

Nationwide, the testing companies report that approximately 43 percent of all graduates took the SAT I and 36 percent took the ACT. In Texas, 50 percent of all graduates took the SAT I, and 31 percent took the ACT. For both Texas and the nation, the "all graduates" number reported by the testing companies includes public and non-public school students.

EXHIBIT 10

State Performance on Accountability Indicators: 1994, 1999, and 2000

Indicator	1994	1999	2000	Change 1994-2000
TAAS Results (All Grades Tested)				
Reading				
All Students	76.5%	86.5%	87.4%	+10.9%
African American	60.2%	78.2%	80.8%	+20.6%
Hispanic	64.9%	79.5%	80.7%	+15.8%
White	87.2%	93.7%	94.3%	+7.1%
Economically Disadvantaged	62.9%	78.2%	79.8%	+16.9%
Mathematics				
All Students	60.5%	85.7%	87.4%	+26.9%
African American	38.1%	72.8%	77.0%	+38.9%
Hispanic	47.1%	80.7%	82.9%	+35.8%
White	73.3%	92.5%	93.6%	+20.3%
Economically Disadvantaged	45.0%	78.7%	81.1%	+36.1%
Writing				
All Students	79.0%	88.2%	88.2%	+9.2%
African American	65.8%	81.9%	82.4%	+16.6%
Hispanic	69.6%	83.1%	82.3%	+12.7%
White	87.6%	93.1%	94.0%	+6.4%
Economically Disadvantaged	67.7%	81.4%	81.3%	+13.6%
Annual Dropout Rate (Grades 7-12)				
All Students	2.8%	1.6%	1.6%	-1.2%
African American	3.6%	2.1%	2.3%	-1.3%
Hispanic	4.2%	2.3%	2.3%	-1.9%
White	1.7%	0.9%	0.8%	-0.9%
Economically Disadvantaged	2.9%	1.6%	1.5%	-1.4%
Attendance Rate (Grades 1-12)				
All Students	94.9%	95.3%	95.4%	+0.5%

Performance over time shows dramatic improvement. The percent of students passing TAAS increased significantly for all subjects and all student groups between 1994 and 2000. Reductions in the annual dropout rate also occurred. Results shown are those used for accountability for a given year. In years prior to 2000, data have not been recomputed to include the expanded set of students included for accountability in 2000.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36. The ACT composite is the average of these four scores.

Beginning with the class of 1996, SAT I scores have been reported on a recentered scale by the College Board. SAT scores reported in editions of Snapshot prior to 1996-97, because they are based on the original scale, cannot be directly compared to recentered scores reported for the class of 1996 and beyond.

Exhibit 16 shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. Performance of Texas public school graduates declined on both the SAT I and the ACT from the prior year. However, the numbers of all Texas graduates tested increased over the past year—up 3.7 percent for the SAT I and 1.6 percent for the ACT. In Texas, a record number of graduates took one of the two examinations; there were 104,144 SAT I-tested graduates and 65,094 ACT-tested graduates.

An additional data element derived from the college admissions testing program is the percentage of public school examinees scoring at or above a specified accountability criterion score (1110 on the SAT I and 24 on the ACT).

EXHIBIT 16

Class of 1999 SAT I and ACT Scores for Texas and the Nation

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	492	494	505
Mathematics	498	499	511
Total	989	993	1016
ACT			
English	19.5	19.7	20.5
Mathematics	20.1	20.2	20.7
Reading	20.4	20.6	21.4
Science Reasoning	20.3	20.4	21.0
Composite	20.2	20.3	21.0

The average SAT I score for all Texas graduates declined from 995 to 993 between 1998 and 1999 while the national average declined from 1017 to 1016. The ACT Composite scores held steady for all U.S. and Texas graduates between 1998 and 1999. Total SAT I scores may not sum due to rounding.

This standard of excellence was met or exceeded by 27.2 percent of the class of 1999, the same percent as for the class of 1998.

An additional indicator of how well Texas students are being prepared for college is the percent of students completing the SBOE Recommended High School Program. This program defines requirements in language arts, mathematics, science, social studies, languages other than English, fine arts, health and physical education that should prepare students for employment and post-secondary education. Statewide, 15.0 percent of the class of 1999 was reported as having completed the Recommended High

School Program or the more rigorous Distinguished Achievement Program. The percent completing these programs ranged across student groups from 9.4 for economically disadvantaged, to 9.9 percent for African American, 10.9 for Hispanic, 13.6 for Native American, 17.9 for White, and 28.9 percent for Asian/Pacific Islander students. The class of 1998 was the first class statewide that had the SBOE's Recommended High School and Distinguished Achievement Programs defined for all four years of high school. Increases in participation in these programs are expected as more graduating classes have the opportunity to complete these more challenging course sequences.

DISTRICT STAFF

STAFF COUNTS

TEACHERS

Teachers represent the largest single category of employees of public school districts, accounting for 82.6 percent of the professional staff and 51.3 percent of the total staff. See *Exhibit 17*. Since 1998-99, teacher full-time equivalent (FTE) counts increased by 3.2 percent, compared to a student enrollment increase of 1.2 percent. Student growth rates vary across dis-

tricts and grades, requiring districts at times to hire additional teachers for less than full classrooms. Statewide, a new teacher FTE is added for every 5.7 new students.

Rates of teacher increases vary with the size of the district. Districts in all size categories, except the 471 smallest districts, hired teachers at a rate greater than their respective average enrollment growth rates, thereby reducing their average student/teacher ratios. The smallest districts with

enrollment less than 500 hired new teachers at the lowest rate, one new teacher for every 14.2 new students. The hiring behavior of this group of districts is due to the addition of many new charters that are staffing classrooms for the first time. Districts with enrollment between 3,000 and 5,000 hired new teachers at the highest rate, one for every 1.6 new students.

SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 5.1 percent between 1998-99 and 1999-2000, a higher rate than the 3.2 percent rate of growth demonstrated in the teacher population. School administrative staff grew by 3.8 percent and central office administrative staff increased by 6.7 percent. Professional support staff increased by 5.4 percent.

Central office administrative growth rates exceeded enrollment growth rates in all but two of the nine district size categories. The greatest growth, 20 percent, occurred in the 24 districts with enrollment between 25,000 and 50,000. School administrative growth rates exceeded enrollment growth rates in all district size categories, except the smallest districts, with the largest growth rate occurring in the districts with enrollment between 5,000 and 10,000.

Professional support staff, a category that includes counselors, school psychologists and educational diagnosticians, increased at more than twice the rate of enrollment growth within all district groups, except the smallest districts. The smallest districts,

EXHIBIT 17

Staff by Category

Category	FTEs	Percent of Total Staff	Average Salary (Regular Duties Only)	Average Salary (Including Supplements)
Teachers	267,922	51.3%	\$37,567	\$38,287
School Administrators	13,345	2.6%	\$56,226	\$56,496
Central Administrators	4,596	0.9%	\$67,463	\$67,846
Professional Support	38,365	7.3%	\$44,698	\$45,066
Total Professionals	324,227	62.1%	\$39,602	\$40,258
Educational Aides	53,747	10.3%	\$13,612	\$13,688
Auxiliary Staff	144,448	27.6%	\$16,811	\$16,811
Total Staff	522,422	100.0%	\$30,624	\$31,038

The average salary for teachers (including supplements) is 9.6 percent greater in 2000 than it was in 1999, an increase largely due to a state-mandated \$3,000 teacher pay raise. Supplements are amounts paid in addition to an employee's regular duties and include payments for coaching, club sponsorships, and band or orchestra assignments. See *Exhibit D in the Endnotes* for a list of positions assigned to each of these categories. Totals may not sum due to rounding.

those with fewer than 500 students each, experienced the greatest growth rate in professional support staff—15 percent. However this growth equated to less than 0.2 additional professional support FTEs per district. The 130 districts with 1,600 to 3,000 students experienced the lowest growth rate, 4 percent, averaging less than 0.7 new professional support FTEs per district.

PARAPROFESSIONAL STAFF

The number of educational aides increased by 3.7 percent this year. In 1999–2000, aides employed at high schools increased by more than 5 percent over the previous year. On the other hand, the category of elementary and secondary combined (K–12) schools lost educational aide staff—5.5 percent fewer were employed in 1999–2000 than in 1998–99. Historical analyses show that only a small portion of the staff employed as educational aides will advance to teaching positions. In 1999–2000 only 843 teachers (less than 0.5 percent of the total teaching staff) had been employed as aides sometime between 1996 and 1999.

Auxiliary staff, the second largest category at 27.6 percent of all staff, increased by 3.2 percent this year. Auxiliary staff includes secretaries, bus drivers, maintenance workers, and cafeteria workers. Excluding new charters, the largest increase occurred in the 66 districts with enrollment between 5,000 and 10,000 students. In the districts with the greatest enrollment, the number of auxiliary staff continues to decline.

The ethnic composition of school district employees changed only slightly from the previous school year. Minority staff increased by 0.7 percent to 37.2 percent of all staff employed in Texas public

schools. This can be disaggregated to 25 percent Hispanic, 11.2 percent African American and 0.9 percent Asian/Pacific Islander and Native American. Among teachers, 26.1 percent are minorities, an increase from the 25.4 percent minority reported for the previous academic year. Given that ethnic minorities account for nearly 57 percent of the student population, ethnic minority recruitment into education careers merits continued emphasis.

TEACHER EXPERIENCE

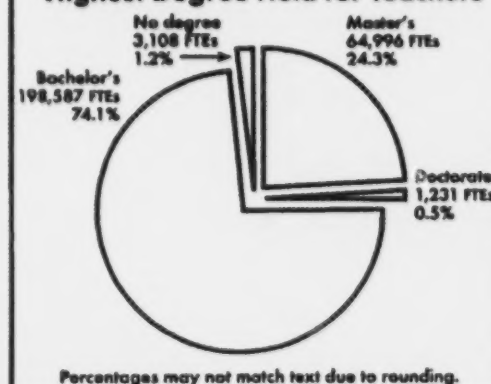
Teachers employed in Texas in 1999–2000 averaged 11.9 years of total experience. Over 21 percent of all teachers have more than 20 years experience and almost 45 percent have between one and ten years of experience. In 1999–2000, new teachers accounted for 7.6 percent of the total, a slight decrease from the previous year. Teachers at high schools continue to be more experienced—12.9 years on average—compared to elementary school teachers with an average of 11.6 years of experience. The lowest average years of teacher experience exists in junior high schools—10.9 years. Districts with increasing enrollment continue to have lower average teacher experience, indicating that new, rather than experienced, teachers are more often hired to meet the increased demand.

TEACHER CREDENTIALS

To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued. Information about

EXHIBIT 18

Highest Degree Held for Teachers



Most Texas teachers, 74.1 percent, hold a bachelor's degree. Fewer and fewer of the staff employed as teachers have graduate level degrees—24.7 percent in 1999–2000, compared with 32.1 percent with this level of education a decade ago.

teacher certification, testing requirements, and the Alternative Certification Program (ACP) is available from the State Board for Educator Certification. This agency, created in 1996 by the 74th Texas Legislature, oversees nearly 268,000 practicing educators across the state and is responsible for all functions related to the preparation, assessment, certification, continuing education, and investigation and sanctioning of education professionals.

EDUCATION

As shown in Exhibit 18, the highest degree obtained by the majority of teachers in Texas (74.1

percent) is a bachelor's degree. An additional 24.8 percent have earned master's or doctoral degrees. The percent of teachers with advanced degrees decreased in each district size category, with the largest decrease occurring in the 66 districts with enrollment between 5,000 and 10,000 students, a 0.9 percentage point decline. Overall, the percentage of Texas teachers with advanced degrees continues to decrease. Since 1989-90, this percentage has declined from 32.1 to 24.7 percent, with a 0.4 percent decline occurring between 1998-99 and 1999-2000. Larger districts continue to employ a larger proportion of teachers with advanced degrees; in fact, the gap between large and small districts increased slightly this year. Of the teachers with advanced degrees, 53.1 percent are employed in the 72 urban and major suburban districts; 46.9 percent work in the 1,111 remaining school districts.

PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently lacking in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the requesting district continues to employ the individual.

Statewide, districts report that 4.8 percent of teachers hold one or more active permits of some type. The number of teaching permits issued varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest number of teaching permits are special education, English as a second language (ESL), and bilingual education. The U.S. Department of Education currently includes bilingual/ESL and special education among the designated teacher shortage areas in Texas. Other designated shortage areas are science, mathematics, foreign languages, and technology applications. Teachers in these areas may be eligible for loan deferments or loan cancellation benefits under federal loan programs. These benefits depend on several factors, such as the type of loan (i.e., Stafford, Perkins), the loan's origination date, and other considerations.

PROFESSIONAL SALARIES

TEACHER SALARIES

In 1999-2000, average teacher salaries (for regular duties) increased by 9.4 percent to \$37,567, largely due to a state-mandated \$3,000 pay raise. Total average teacher salaries, including reported supplements, climbed to \$38,287, a 9.6 percent increase. "Total salaries" refers to pay for regular duties plus any supplemental pay employees earn for additional duties such as coaching, club sponsorships, and band or orchestra assignments. Pay for regular duties is not the same as the state-mandated minimums, as regular duty pay does include local enrichment amounts districts pay above the minimum salaries specified in statute.

A minimum salary schedule for classroom teachers and full-time librarians, counselors, and school nurses is specified in statute. This schedule requires that minimum salaries rise as the years of experience of the employee increase. In 1999-2000, the minimums required ranged from \$2,424 per month for those with no experience to \$4,080 per month for those with 20 or more years of service. These monthly salary amounts are based on a standard 10-month contract.

NATIONAL COMPARISONS

According to the 2000 *Digest of Education Statistics*, Texas average teacher salaries ranked 33rd among the states in 1998-99, up from 35th the prior year. The average salary for Texas teachers was 13.7 percent below the national average of \$40,582. However, the salary that Texas teachers earn is closely linked to their years of teaching experience. Because the average experience level of teachers varies from state to state, average salaries will likely be higher in states with more experienced teachers.

In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1998-99 Texas ranked 37th in teacher salaries, but rose to 28th when cost-of-living was considered.

As reported in the 2000 *Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average—15.2 compared with 16.5 nationally in 1998-99. Texas law mandates a maximum class size of 22 to 1 in kindergarten through grade 4. The expense

of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 32 states with salaries higher than those in Texas, 22 (69 percent) also had higher pupil-teacher ratios in 1998-99.

SALARIES BY DISTRICT TYPE

Analysis of teacher salaries by size and type of district indicates the greatest increase in teacher salaries occurred in districts with enrollment between 1,600 and 3,000 students. Rates of increase in teacher salaries were lower than the state average in districts with enrollment under than 1,000 students and in districts with between 10,000 and 25,000 students.

Major urban districts continue to pay teachers more on average than do rural districts. In 1999-2000, teacher salaries in urban districts were 10.8 percent higher than in rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. Excluding charters, districts classified as non-metro "fast growing" pay the least among all district types, perhaps because they have the least experienced teachers on average.

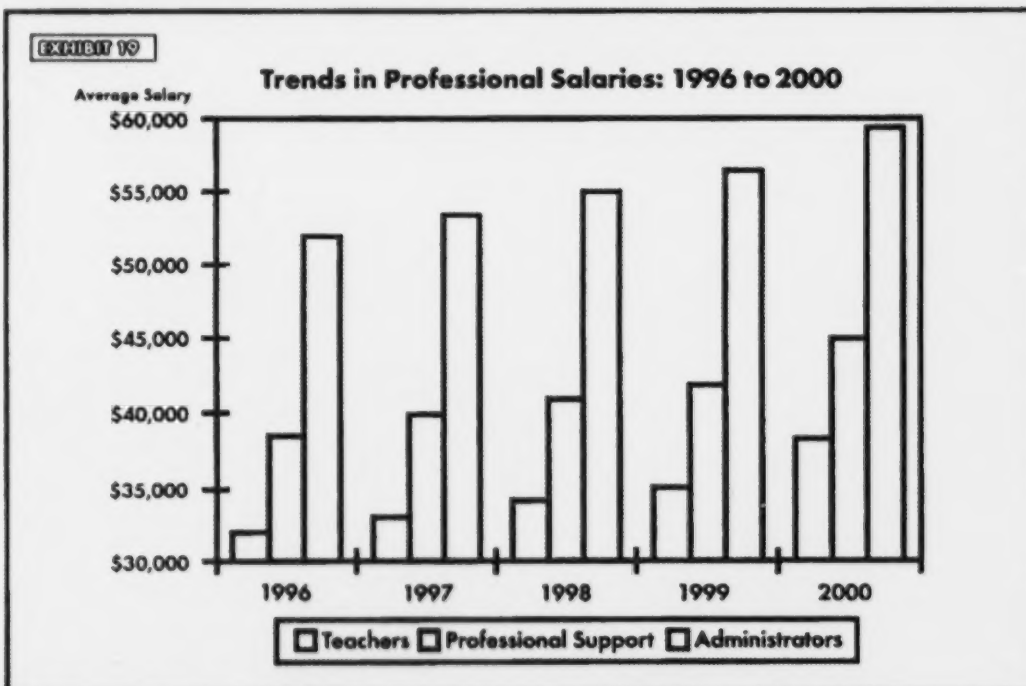
OTHER STAFF SALARIES

Central office administrator salaries exhibited a 4.5 percent increase in 1999-2000, while school administrator salaries increased by 5.2 percent, and professional support staff salaries increased by 7.3 percent. Including supplements, central

office administrators earn an average of \$67,846, school administrators earn \$56,496, and professional support staff earn \$45,066.

Overall, the combined regular duty salaries for all categories of professional staff (teachers, pro-

fessional support, and administrators) increased by 8.8 percent, to \$39,602, from the 1998-99 school year. Total salaries, including reported supplements, climbed to \$40,258, a 9 percent increase. *Exhibit 19* depicts trends in professional salaries by category of staff since 1995-96.



Between 1995-96 and 1999-2000 the average teacher salary in Texas rose nearly 20 percent to \$38,287. All salaries in this exhibit include pay for supplemental duties.

FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property value. State funding is based on legislative appropriations determined through a finance system defined in statute. Congress appropriates federal funds, usually for specific purposes.

STATE FUNDS

State funds are awarded to school districts through a formula structure, the majority of which are distributed through a system known as the Foundation School Program (FSP). A small percentage of state funds are distributed to districts by programs outside of the FSP. In 1999–2000 state funds accounted for 39.4 percent of all receipts for public education in Texas, compared with 39.2 percent the prior year. Local sources account for a larger proportion of receipts, 42.7 percent in 1999–2000, the same percent as in 1998–99. Another significant portion of receipts comes from the issuance of debt. In 1999–2000, debt issuance represented 10.3 percent of all receipts.

There is significant variation in the ability of districts to raise local funds to finance education costs. A multi-decade history of litigation has addressed the state response to this disparity. Following the *Edgewood v. Kirby* lawsuit filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these legislative solutions all resulted in some form of redistribution of public funds for education. Only the last, Senate Bill 7,

passed in the legislative session of 1993, was declared constitutional by the Texas Supreme Court. The finance system in place in 1999–2000, though slightly modified by subsequent legislation, is primarily based on the provisions contained in this statute.

The FSP uses statutory formulas to determine education costs for each district. The financing of these costs is shared between the state and the local district. A two-tiered system of formulas determines how most state funds for public education are to be distributed. Under the provisions in effect in 1999–2000, as in prior legislation, the distribution of most state aid to school districts is governed by two basic components; tier 1 state aid, and the guaranteed yield program, known as tier 2. In addition, two new programs designed to assist districts in making debt service payments are significant features of the system. The Instructional Facilities Allotment (IFA) and the Existing Debt Allotment (EDA) begun in 1997–98 and 1999–2000, respectively, are not part of the Foundation School Program, but do provide equalizing state aid for direct support of debt service.

TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. The basic allotment increased from \$2,396 to 2,537 for each student in average daily attendance (ADA) between the 1998–99 and

1999–2000 school years. This represents the largest basic allotment amount ever supported and significantly exceeds the previous high value of \$2,400 from 1993. The basic allotment is adjusted by a cost of education index designed to reflect geographic variations in resource costs across the state that are beyond the control of local school districts. A small district or mid-size district adjustment may further increase the basic allotment.

A district receives supplemental funding over and above the adjusted basic allotment for serving students in special instructional programs such as bilingual education, career and technology, and gifted/talented education. Special education and compensatory education allotments are also provided. Allotments are calculated using various student counts. These include both ADA and full-time equivalent (FTE) student counts. Pupil counts are weighted by factors that adjust the flow of funding to meet higher costs for serving special populations.

The result of the tier 1 computations is a figure for each district that represents the cost of providing the basic educational services for the students of that district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base (wealth) of the school district. Property wealth is a measure of a district's potential to generate revenue locally and is defined as the

district's taxable property value per student. The wealthier the district, the greater the proportion of the cost that will be the district's responsibility. Conversely, the poorer the district, the greater the state's share.

Beginning in 1993-94, districts wishing to participate in the FSP were required to collect taxes equating to a property tax of \$0.86 per \$100 of valuation as their share of tier 1. Typically, the wealthiest districts are not eligible for any tier 1 state aid, since \$0.86 per \$100 of their property value can usually generate an amount greater than their total cost of tier 1. In these instances, financing the cost of tier 1 is essentially a local responsibility.

TIER 2

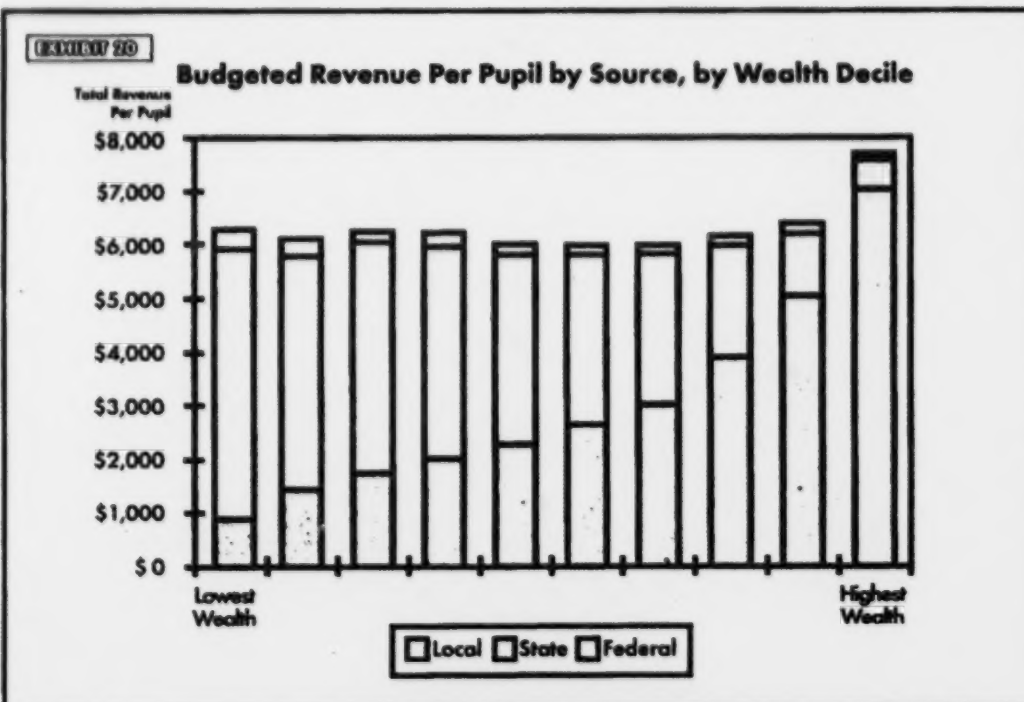
The guaranteed yield program, begun in 1989-90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts with wealth below \$247,000 per weighted student to earn additional state aid by setting their Maintenance & Operations (M&O) tax rate above the \$0.86 minimum level needed for the first tier of the FSP. This program attempts to equalize state and local revenues between the poorest and wealthiest districts.

For each penny of M&O tax effort the district collects above the first tier requirement, within a calculated range that may not exceed an additional \$0.64, the state will guarantee a yield of \$24.70 per penny, per weighted student. This is an increase over the \$21.00 per penny, per weighted student guaranteed in 1998-99, and represents the greatest yield amount allocated

since the inception of this tier. It exceeds the previous high value of \$22.50 in effect in 1993.

The number of pennies for which the state guarantees the \$24.70 yield for each year of the biennium

is limited to the M&O tax effort each district demonstrated in the second year of the preceding biennium. For example, if a district demonstrated a M&O tax effort of \$1.00 in the second year of the preceding biennium, the state would



The financing system is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. As this exhibit shows, the highest wealth districts generate most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources. Charters and the special statutory districts do not have taxable property wealth and so are not depicted in this exhibit.

guarantee for each year of the next biennium a maximum yield of \$24.70 multiplied by 14 (the difference between \$1.00 and \$0.86), or \$346 per weighted student.

For the 1999–2000 school year, the tax effort each district demonstrated in 1998–99 was used to determine this limit. The maximum guaranteed yield amount for 1999–2000 was \$1,581 per weighted student, which is based on the maximum tax effort allowed above the first tier requirement (the additional 64 cents multiplied by the \$24.70 yield).

DEBT EQUALIZATION

Effective with the 1997–98 school year, the formula funding system was modified to provide state assistance to school districts in making debt service payments on qualifying bonds and lease purchase agreements. The Instructional Facilities Allotment (IFA) was created to provide equalized funding through a guaranteed yield approach similar to tier 2. The IFA program is available only for new debt with the first payments based on taxes levied in the 1997–98 school year.

Each biennium, school districts may apply for up to \$250 per unweighted student in average daily attendance from a combination of both state and local funds for debt service. In 1999–2000, each district is guaranteed the ability to generate \$35 in state and local revenue per ADA for each penny of debt service tax levied for eligible bonded debt. Lease-purchase arrangements may also receive state support. The new debt is eligible for equalization funding only if used for instructional facilities. For 1999–2000, state assistance for the IFA totaled approximately

\$181 million. For those debts that are approved for funding, state support of the debt service continues through the life of the debt.

An additional debt service equalization program was created in 1999–2000 to assist districts with payment of existing debt. The Existing Debt Allotment (EDA) was established to provide equalized funding through the same formula structure as the IFA. Each district is guaranteed the ability to generate \$35 in state and local revenue per ADA for each penny of debt service tax levied for eligible bonded debt, up to a limit of 12 cents. Thus, participating districts are able to lower their rates and still generate the revenue needed to meet their debt service obligations. In fact, statute limits the district's debt service tax rate to an amount that, with the state's contribution, would cover their current debt requirements. Eligible bonded debt is any bonded debt for which the district levied a debt service tax in 1998–99 that is not covered by the IFA program. For 1999–2000, state assistance for the EDA program totaled approximately \$444 million.

In 1998–99, districts responded to the IFA program by issuing more bonds in order to benefit from the availability of additional state aid. This year, fewer districts participated in the IFA program and the percent of revenues from debt remain virtually the same as the prior year—10.3 percent in 1999–2000 compared with 10.4 percent the prior year. In 1999–2000, only 193 districts received state aid from the IFA program while 567 districts participated for the first time in EDA programs. School district debt service tax rates were decreased for

these districts, particularly those with low wealth property values.

The state's share of tier 1, tier 2, and the Debt Equalization Programs is financed by the General Revenue Fund, the Textbook Fund, and by the per capita apportionment from the Available School Fund (ASF). Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. In 1999–2000, the per capita ASF apportionment was \$272 per student in ADA. Constitutionally, all districts, regardless of property wealth, receive the \$272 ASF per capita amount. Total state aid for each student in ADA was \$2,882 compared to \$2,491 per ADA reported in *Snapshot* for 1998–99. This increase of 15.7 percent is due to increases in both the foundation program allotments and the new debt equalization programs. Item 63 in the *District Detail* and *Charter Detail* shows state aid per student; however, Item 63 divides by the number of students in membership rather than the average daily attendance count and will differ from the per ADA figure shown here.

Exhibit 20 depicts the inverse relationship between district wealth and state funding. Due to the structure of the financing system, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds. *Exhibit 20* further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates more revenue than the combined state, local, and federal amounts of the poorer groups. However, the variance among

revenue per pupil for the remaining 90 percent of districts is minimized because of the equalizing effects of the financing system.

EQUALIZING WEALTH

Wealth equalization is another feature of the financing system in Texas that attempts to lessen disparities in access to funds for public education across districts. This component establishes an equalized wealth level and requires districts above this level to reduce their wealth by choosing at least one of five options. In 1999–2000, the statutory equalized wealth level was \$295,000 per weighted student. The 88 districts with wealth greater than this level were directed to choose from among five wealth-reducing options defined in statute. Consistent with the pattern from 1993–94 to date, districts most often select options 3) and 4) from the following list:

- 1) *Voluntary Consolidation,*
- 2) *Voluntary Detachment and Annexation of Property,*
- 3) *Purchase of Attendance Credits from the State,*
- 4) *Education of Students in Other Districts, and*
- 5) *Tax Base Consolidation.*

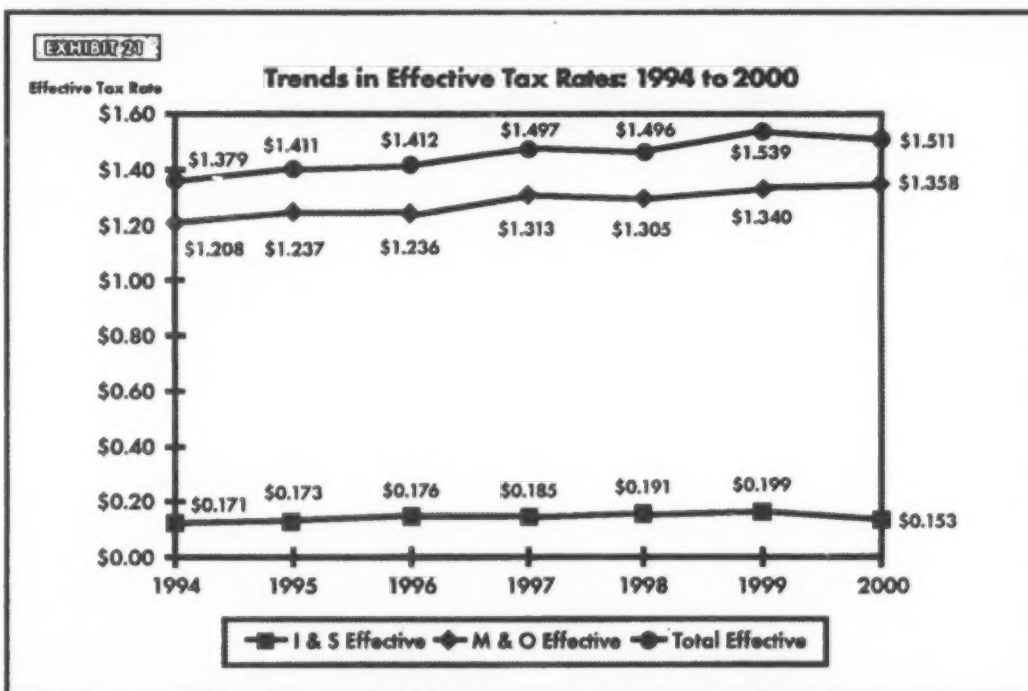
For the 1999–2000 school year, 53 chose to purchase attendance credits, 24 chose to educate other district's students, and 11 chose some combination of the two. No districts chose *Voluntary Consolidation, Voluntary Detachment and Annexation of Property, or Tax Base Consolidation.* If a qualifying district does not exercise an option, the commissioner of education is directed to detach property and/or consolidate districts to achieve the equalized wealth level.

LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are effective or standardized tax rates. Effective rates are based on property values that

are certified by the state Comptroller's Property Tax Division (CPTD). Specifically, effective tax rates are computed by dividing the money collected from taxation (levies) by the certified property values.

The comptroller's property values for any given district may be higher, lower, or the same as that district's locally appraised value. The benefit of



In this exhibit, the state average total tax rate for 1999–2000 is \$1.511 per \$100 of value. This rate is computed using 1999 property values of \$784.5 billion. The decreases that are visible in the total and I&S effective tax rates are the result of district response to the Existing Debt Allotment, a debt equalization program that became available in the 1999–2000 school year. Totals may not sum due to rounding.

the comptroller's values is that all property has been assessed through a uniform system. Locally adopted tax rates, the rates most familiar to taxpayers, are not as comparable to one another because they do not control for variation in local appraisal practices and optional exemptions. Use of the certified 1999 values results in an overall statewide total effective rate of \$1.511, a decrease from the \$1.539 rate reported the prior year. See *Exhibit 21*.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of Chapter 45 of the Texas Education Code, locally adopted M&O tax rates are generally subject to a statutory maximum of \$1.50 per \$100 assessed valuation for 1999–2000.

Under current statute, a district is allowed to set a tax rate that will generate the same amount of maintenance and operations revenue as was generated the prior year. That rate, plus \$0.06, becomes the district's rollback tax rate. If a district sets a tax rate above the rollback rate, an election is automatically triggered and the voters decide whether to limit the adopted rate to the rollback rate.

As shown in *Exhibit 21*, the average effective I&S (debt service) tax rate was \$0.153 in 2000, a significant decline from the \$0.199 reported the prior year. This is largely due to the Existing Debt Allotment program—a program of state assistance to school districts in making debt service pay-

ments. With the infusion of additional state aid for debt service, participating districts are able to decrease their I&S tax rates, yet generate as much revenue as they did with the higher rates. In 1999–2000, 63 percent of all school districts with taxable property value had debt service obligations, the same percentage as the prior year. School districts with the highest debt service tax rates are now among the wealthiest in property value per pupil. Prior to the implementation of the debt equalization programs the reverse was true—districts with the highest I&S tax rates were among the poorest.

Snapshot 2000 uses property values from the 1999 calendar year. In 1999, certified taxable property values for the state totaled \$784.5 billion, an amount \$35.3 billion (4.7 percent) greater than the amount reported for calendar year 1998 (\$749.2 billion). Values reported for both 1998 and 1999 take into account the increase in the homestead exemption, made available by constitutional amendment. In addition, the 1999 value is reduced by an amount equal to 50 percent of a locally adopted optional homestead exemption. This reduction in taxable value will first affect state aid in the 2000–01 school year.

FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students and must be expended for designated purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations

permit both local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Title I Improving America's Schools Act of 1994 program for low-income students.

ACCOUNTING FOR THE SYSTEM

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1999–2000 are not available at the time of publication. Note that comparison of current financial data to information reported prior to 1996–97 is problematic due to significant changes made in the accounting system that year. For example, some fund categories ceased to be reported for budgeted amounts. These were the Special Revenue Funds (including shared

services arrangements) and the Capital Projects Funds. Loss of the Special Revenue Funds means that most federal funds do not appear in district submitted budgets. Any comparison of *Snapshot* financial data to data reported in editions published prior to 1996-97 is affected by these changes.

The chart of accounts used by open-enrollment charters is different from that followed by other public school districts. Thus, care should be taken when comparing the financial data for an open-enrollment charter to traditional school

districts. In the *Detailed Statistics*, information for all the charters is shown separately immediately following information for the 1,041 independent school districts.

RECEIPTS

The major sources of revenue for public education are the state appropriations to the FSP and the tax revenues generated at the local level by districts. *Exhibit 22* shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts

equal total revenue from all sources, plus other resources; disbursements equal total expenditures by all spending entities, plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, \$13.2 billion, represents only those funds received directly by school districts. State revenue, \$12.2 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with the 1993-94 school year, state revenue also includes rev-

EXHIBIT 22

1999-2000 Estimated Actual Receipts and Disbursements by Source

Originating Source	Receipts	Percent of Total	Spending Agents	Disbursements	Percent of Total
Local	\$13,220,692,000	42.7%	Local	\$28,620,929,962	91.2%
State	\$12,201,749,606	39.4%	State	\$1,311,552,196	4.2%
Federal	\$2,281,720,858	7.4%	Federal	\$47,820,121	0.2%
Other (ESC and County)	\$88,340,058	0.3%	Other (ESC and County)	\$431,636,542	1.4%
TOTAL REVENUE	\$27,792,502,522	89.7%	TOTAL EXPENDITURES	\$30,411,938,821	96.9%
Other Resources (Debt)	\$3,203,420,900	10.3%	Other Uses (Debt)	\$956,827,617	3.1%
TOTAL RECEIPTS	\$30,995,923,422	100.0%	TOTAL DISBURSEMENTS	\$31,368,766,438	100.0%

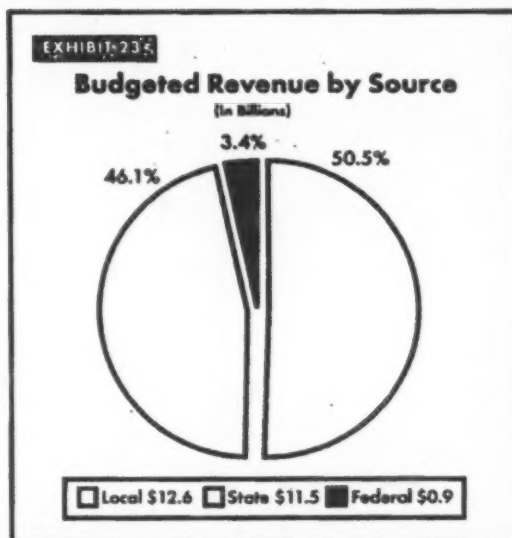
The sources of the data shown are TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the *District Detail* for two reasons: 1) the *District Detail* reports budgeted information while this exhibit shows estimated actual amounts, and 2) the *District Detail* shows revenue and expenditures of only one entity involved in public education spending: local school districts. State revenues in this exhibit include an estimated \$248 million in local revenues redistributed by the state through wealth equalization.

enues collected from districts exercising one of the wealth equalizing options. For 1999–2000, approximately \$248 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and education service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1999–2000 increased to \$31.0 billion, 7.0 percent more than the amount reported in 1998–99.

DISTRICT REVENUES

Exhibit 22 shows that total revenue from all sources (local, state, federal, and other) totaled \$27.8 billion in 1999–2000. Of this, the *Detailed Statistics* section of *Snapshot* shows that only \$24.9 billion was budgeted by local school districts. The difference between district budgeted revenues and estimated actual revenue from all sources is \$2.9 billion. A portion of this difference can be attributed to revenues for items such as textbook purchases that are not budgeted by local districts. Also, districts do not report budgeted amounts in the Special Revenue Funds (program money from various federal and state sources) yet these funds are included in the estimated actual revenue. Another portion of the difference is because many districts under-budget the revenues they actually receive.

Exhibit 23 shows district budgeted revenues by source. Local funds comprise 50.5 percent of total revenues in 1999–2000. The vast majority of these funds, 91.1 percent, are from local property taxes. In any district, the composition and level of rev-



Districts budgeted \$24.9 billion in total revenues in 1999–2000, an 11.4 percent increase over the \$22.3 billion budgeted in 1998–99. On average, districts expect to receive 46.1 percent of their revenues from state sources. However, the distribution by source varies widely among districts depending on each district's local property wealth and tax effort.

enue sources may vary substantially from the state average depending upon local wealth, local tax effort, and qualifications for federal assistance.

DISBURSEMENTS

As *Exhibit 22* shows, 91.2 percent of the disbursements for public school education are made by local school districts. The remaining 8.8 percent are

expended directly from other governmental entities such as state, county and federal governments, and Education Service Centers. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object, and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll, or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs. *Exhibit 24*, on the next page, shows the distribution of various expenditure categories by function, object, and program. In 1999–2000, budgeted expenditures totaled \$25.4 billion or \$6,354 per pupil.

EXPENDITURES BY FUNCTION

Among the broad purposes for expenditures, instruction accounted for over half (51.9 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for supportive services such as administration (central, and school and instructional leadership) 10.9 percent; plant services, 10.2 percent; and support, such as libraries and

pupil services, 6.6 percent. See *Exhibit B* in the *Endnotes* for a description of the accounting codes used in these categories.

■ EXPENDITURES BY OBJECT

Object expenditures, or expenditures for services and items, can be divided into operating and non-operating categories. Operating expenditures include all salaries, services,

and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

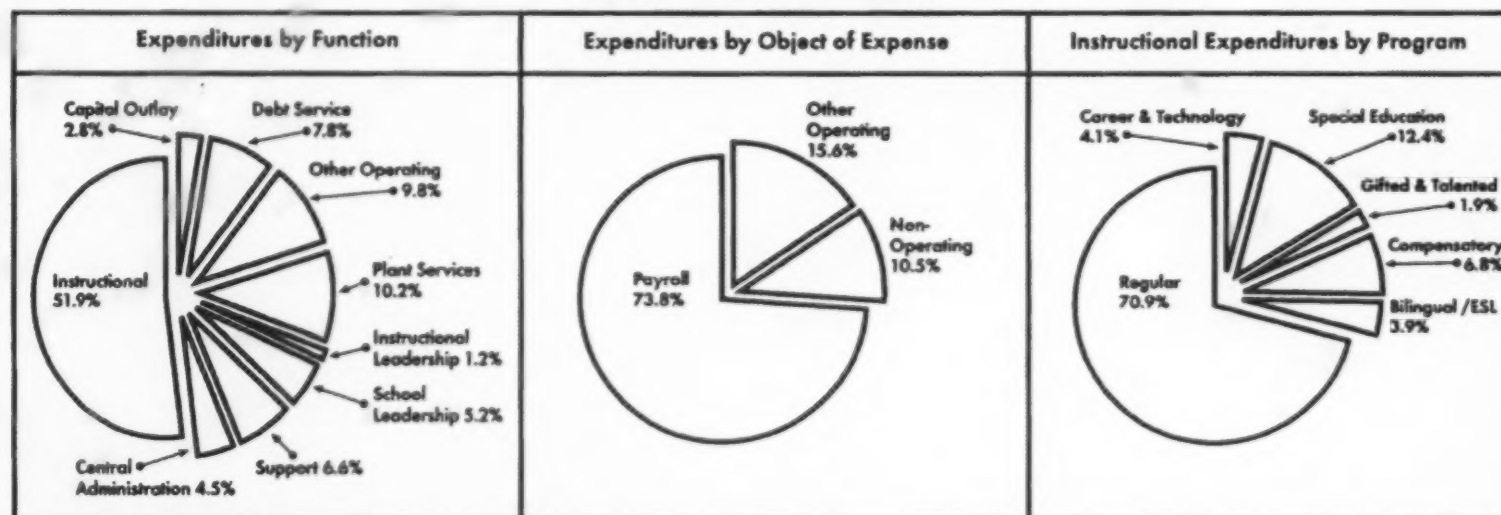
Payroll, which includes salaries, wages, and employee benefits for school district employees, represents 73.8 percent of all school district expenditures. Other categories by object include professional and contracted services,

7.5 percent; supplies and materials, 6.4 percent; and other operating, 1.7 percent. Debt service and capital outlay, the two non-operating categories, make up the remaining 10.5 percent.

By definition, operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. Because not all districts have debt service

EXHIBIT 2A

Budgeted Expenditure Analysis



Expenditures by function and object are expressed as a percent of total expenditures in this exhibit. The third pie chart, "Instructional Expenditures by Program," is a more detailed analysis of the "Instructional" function (51.9 percent) that is indicated in the first pie chart. In this exhibit, expenditures by function and object are expressed as a percent of the total budget, including debt service and capital outlay. When expressed as a percent of operating expenditures, which by definition exclude debt service and capital outlay, "Instruction" increases to 58.2 percent.

obligations, it can be more informative to express categories of expenditures as a percent of the operating budget instead of the combined operating and non-operating budget. For example, payroll (the single largest object category) accounts for 82.5 percent of all operating expenditures. Instruction (the largest function category) accounts for 58.2 percent of all operating expenditures.

■ EXPENDITURES BY PROGRAM

Instructional expenditures (a subset of operating expenditures) are categorized by program. In 1999–2000, \$13.2 billion was budgeted for instructional expenditures. The majority of these funds, 70.9 percent, are spent on the regular program. The remainder is spent for special education (12.4 percent), compensatory education (6.8 percent), career and technology education (4.1 percent), bilingual education/English as a second language programs (3.9 percent), and gifted and talented education (1.9 percent).

EXCLUSIONS

Some budgeted expenditure amounts are excluded from the figures in this document to provide a more equalized financial picture. If these amounts were not omitted, the comparison of one district to another would be distorted or amounts would be double-counted. Statewide, the combined amount excluded for tuition trans-

fers, wealth equalization transfers, and payments to shared services arrangements was approximately \$529 million in 1999–2000. Discussion of each type of exclusion follows.

TUITION TRANSFERS

Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, including the expenditure distorts per pupil amounts. Statewide, \$8.1 million was budgeted in this category.

WEALTH EQUALIZATION TRANSFERS

Wealth Equalization Transfers refer to the amounts budgeted by districts for the cost of reducing their property wealth to the required equalized wealth level. In 1999–2000, 88 districts were required to exercise one of the options to reduce their wealth to the equalized level. The budgeted expenditures for all redistribution options are not included, as that would duplicate accounting for these dollars. Statewide, \$430.9 million was budgeted in this category in 1999–2000. This amount includes local payments made directly between districts as well as dollars redistributed by the state.

PAYMENTS TO SHARED SERVICES ARRANGEMENTS

Some districts participate in shared services arrangements (SSAs) with other districts. The fiscal agent or manager of the SSA may be an-

other district, an ESC, or a county. A common type of SSA is designed to share the delivery of special education services among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education SSA. These districts may have per pupil budgeted amounts that differ from expectations because students served by the fiscal agent or member district are not necessarily enrolled in the district providing the services. To correct for this, any amounts budgeted in the SSA category have been excluded. Budgeted expenditures reported in this category were \$90.0 million in 1999–2000.

FUNDS EXCLUDED

In addition to the exclusions cited above, there is a portion of the financial picture for school districts that cannot be provided in *Snapshot*. This is because, since 1996–97 districts are not required to report budgeted amounts for two types of funds: the Special Revenue Funds and the Capital Projects Funds. The Special Revenues Funds (codes 200, 300 and 400) are program amounts from various federal and state sources; however, the National School Lunch Funds, which are part of the 200 code series, are still reported and are included. Capital Projects Funds were purposely excluded from previous *Snapshot* publications to enhance comparability among districts with and without building programs, so omitting them represents no change over previous editions.

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1999-2000 follows. Group summary tables and distribution tables are presented on pages 34-57, followed by individual district data beginning on page 58. Data for the individual charters begins on page 352 following the independent school district data.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. Charters are dispersed across the subgroups in each of these categories unless otherwise noted.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. All the charters are grouped together as one community type. The community types are:

■ MAJOR URBAN

The largest school districts in the state that serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and

El Paso. Major urban districts are the districts with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged. In some cases, other size threshold criteria may apply.

■ MAJOR SUBURBAN

Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as major urban. In some cases, other size threshold criteria may apply.

■ OTHER CENTRAL CITY

The major school districts in other large, but not major, Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts. In some cases, other size threshold criteria may apply.

■ OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities. Generally speaking, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as central city. In some cases, other size threshold criteria may apply.

■ INDEPENDENT TOWN

The largest school districts in counties with

populations of 25,000 to 100,000. In some cases, other size threshold criteria may apply.

■ NON-METRO: FAST GROWING

School districts that are not in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

■ NON-METRO: STABLE

School districts that are not in any of the above categories yet have a number of students in membership that exceeds the state median.

■ RURAL

School districts that do not meet the criteria for placement into any of the above categories. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

■ CHARTERS

The 142 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of the 1999-2000 school year.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1999 total levy amount by the 1999 final assigned property value certified by the Comptroller's Property Tax Division for use in state funding. The 148 non-taxing district char-

ters and the special statutory districts are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is the alternative measure for school district wealth for 1999 as determined by the Comptroller's Property Tax Division. This value incorporates certain exemptions and matches the definition used for calculating state aid. The total number of students is for the 1999-2000 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 148 non-taxing districts charters and the special statutory districts form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies. The ESC region in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate val-

ues, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students. Charters have been excluded from this analysis because their characteristics differ dramatically from the independent school districts. This causes the charters to appear in disproportionate numbers in the extremes of the distributions, which distorts the high and low values. In order to be consistent with the data shown in the distribution table, the state summary line for this category reflects state values excluding charters.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

■ LOWEST (HIGHEST) VALUE

For any given item, the lowest/highest value found among all the districts.

■ XXTH PERCENTILE

For any given item, a value at the point in the distribution where XX percent of the districts are below the value. For example, the 10th percentile means that 10 percent of the districts have values lower than the value shown.

■ MEDIAN

For any given item, the value at the point in the distribution where half of the districts are below the value and half are above.

■ STATE OF TEXAS

For most items this is the sum of all the reported

district values. For ratios or percent calculations, the state value is computed as the sum of all the numerators, divided by the sum of all the denominators. Thus, for these items, the state statistic is a weighted state average.

DISTRICT AND CHARTER DETAIL

The information for districts and charters is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts or charters at a time. The 87 items pertain to students, student performance, district staff, and district finances.

The 1,041 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. Districts and charters are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district or charter by using its name only, see the appendix *District/Charter Listing*. This appendix provides the county and county number needed to find a district or charter in the *District Detail* or *Charter Detail*. A row of totals for charters follows the *Charter Detail*. In addition, two totals for the state are shown; one that excludes charter data and a grand total that includes charter data. Definitions of the 87 data items begin on page 394.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
ENROLLMENT GROUPINGS																	
11	50,000 and Over	1,258	929,714	25	49	22	4	59.5	11	20	17	10	94.8	2.4	12.7	39,743	72.5
24	25,000 to 49,999	1,082	838,583	11	41	43	5	42.3	12	14	17	7	95.6	1.2	7.1	42,699	80.5
47	10,000 to 24,999	1,113	737,630	13	46	38	3	51.8	12	14	18	9	95.4	1.5	8.4	36,857	78.3
66	5,000 to 9,999	752	443,071	12	31	55	2	40.5	12	8	19	9	95.5	1.2	6.7	23,340	82.1
85	3,000 to 4,999	602	332,576	12	30	57	1	44.7	13	7	20	7	95.6	1.1	7.3	18,632	83.0
130	1,600 to 2,999	664	284,887	9	32	58	1	48.2	14	7	23	7	95.6	1.1	7.1	16,898	84.4
119	1,000 to 1,599	484	152,735	9	29	62	1	47.8	15	5	22	8	95.9	1.0	6.9	9,161	86.2
233	500 to 999	711	169,401	8	25	67	1	44.9	15	4	25	8	96.1	1.1	6.6	10,242	85.1
468	Under 500	729	103,186	12	27	61	1	49.8	14	5	25	7	95.7	2.3	8.4	5,821	77.4
COMMUNITY TYPE																	
10	Major Urban	1,218	861,897	23	54	20	3	63.4	11	20	17	10	94.6	2.6	13.4	37,189	71.1
62	Major Suburban	1,384	1,089,158	15	31	49	6	35.5	11	11	16	8	95.7	1.0	5.9	54,810	82.6
38	Other Central City	1,057	667,778	12	47	39	2	54.1	12	15	19	8	95.4	1.5	9.2	34,359	78.0
94	Other CC Suburban	677	366,757	8	40	50	2	48.6	12	12	19	8	95.6	1.0	7.0	18,470	81.5
75	Independent Town	618	324,977	12	32	55	1	47.6	13	7	20	7	95.4	1.3	7.8	18,131	81.5
81	Non-metro Fast Growing	285	96,968	3	24	72	1	35.9	14	7	22	8	95.9	0.9	5.0	5,266	86.5
268	Non-metro Stable	1,173	424,363	11	33	56	1	49.9	14	6	23	7	95.8	1.0	7.2	25,808	84.8
413	Rural	807	134,198	7	26	67	1	50.1	16	5	27	8	96.3	0.8	5.1	8,842	89.6
142	Charters	176	25,687	39	38	22	2	52.2	7	3	18	2	90.1	7.5	26.8	518	13.3
TOTAL TAX EFFORT																	
258	Under \$1.3555	831	282,839	8	40	52	1	53.7	14	12	22	8	95.9	1.0	6.7	15,846	83.3
259	\$1.3555 to Under \$1.4505	1,602	829,741	17	48	33	2	61.2	12	16	18	8	95.3	1.9	11.5	40,348	75.5
259	\$1.4505 to Under \$1.5229	1,837	955,880	17	43	39	2	53.6	12	14	19	10	95.3	1.6	9.1	46,971	79.4
259	\$1.5229 and Over	2,932	1,891,773	13	34	49	4	40.5	12	10	18	8	95.5	1.2	6.9	99,133	81.6
148	Non-taxing Districts	193	31,550	35	38	26	2	50.7	8	3	22	6	92.1	6.1	20.0	1,095	34.7
1,183 State of Texas (includes 142 Charters)		7,395	3,991,783	14	40	43	3	49.0	12	12	19	8	95.4	1.6	8.5	203,393	79.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
													ENROLLMENT GROUPINGS
72.6	82.1	83.8	81.8	65.5	66.3	89.5	88.3	64.1	61.8	25.7	962	19.7	50,000 and Over
82.7	89.5	89.8	89.4	72.6	74.0	91.2	91.0	71.8	66.9	33.6	1016	21.3	25,000 to 49,999
81.1	88.2	88.8	88.5	70.9	74.7	90.4	89.5	72.6	58.0	25.8	989	19.6	10,000 to 24,999
82.7	89.5	89.6	89.6	70.0	73.5	89.3	90.4	71.3	62.9	30.6	1012	20.7	5,000 to 9,999
81.6	88.6	89.2	88.9	66.3	73.7	88.1	89.0	71.5	59.4	24.2	980	20.0	3,000 to 4,999
81.2	88.2	89.4	88.9	67.9	72.9	87.0	88.3	72.4	58.2	22.1	967	20.0	1,800 to 2,999
82.0	89.0	89.8	89.5	67.9	73.7	87.2	86.9	73.6	61.3	19.8	967	19.8	1,000 to 1,599
83.5	90.1	90.9	90.4	65.1	74.7	88.2	86.5	75.5	60.7	20.6	970	20.0	500 to 999
79.5	87.8	86.8	86.9	53.6	71.0	86.0	84.2	73.2	61.6	19.1	943	19.7	Under 500
													COMMUNITY TYPE
71.4	81.3	83.1	80.9	63.6	67.1	88.5	84.7	64.3	60.9	23.1	944	19.6	Major Urban
84.0	90.5	90.8	90.2	74.0	74.7	91.1	90.9	72.6	68.4	34.0	1022	21.0	Major Suburban
79.9	87.3	87.8	87.8	69.8	72.4	90.0	92.2	70.7	56.0	29.3	1009	20.2	Other Central City
82.0	88.7	89.6	89.1	69.3	75.7	88.3	88.6	73.8	61.0	22.1	967	19.7	Other CC Suburban
80.9	88.1	88.4	88.6	66.3	72.3	88.1	87.7	70.9	57.6	24.8	986	20.1	Independent Town
83.1	89.8	90.0	90.1	72.7	69.3	87.4	88.6	71.4	65.7	25.7	996	20.4	Non-metro Fast Growing
81.4	88.5	89.5	89.2	65.7	74.4	87.8	88.9	73.1	58.7	20.6	960	19.9	Non-metro Stable
83.6	90.2	90.6	90.6	67.3	75.5	87.8	85.9	76.7	64.1	19.5	961	19.7	Rural
53.2	70.9	62.6	61.9	41.2	54.3	66.7	84.6	50.1	16.8	17.6	894	17.2	Charters
													TOTAL TAX EFFORT
82.2	88.9	89.8	89.7	67.2	76.1	88.2	88.1	74.7	55.7	20.3	951	20.0	Under \$1.3555
78.2	86.1	87.6	86.8	69.3	73.3	88.2	87.7	71.7	57.9	21.2	945	19.9	\$1.3555 to Under \$1.4505
76.6	84.9	86.2	84.9	64.1	68.9	88.7	86.2	67.2	57.4	23.0	966	19.8	\$1.4505 to Under \$1.5229
82.0	89.0	89.3	88.7	70.4	72.1	90.1	90.9	70.0	66.3	31.5	1015	20.5	\$1.5229 and Over
62.3	77.1	72.4	70.1	47.3	62.9	75.5	88.9	58.8	55.1	34.2	1016	21.4	Non-taxing Districts
79.9	87.4	88.2	87.4	68.0	71.8	89.3	89.6	70.0	61.8	27.2	989	20.2	State of Texas (includes 142 Charters)

Page 3 of 6

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
ENROLLMENT GROUPINGS																
11	50,000 and Over	109,991	56,817	0	3	9	52	9	27	74,245	58,813	47,114	39,607	54	8.5	16.4
24	25,000 to 49,999	103,359	54,384	1	3	8	53	9	28	73,510	59,467	46,088	38,207	35	8.1	15.4
47	10,000 to 24,999	98,299	48,947	1	2	8	50	10	30	74,306	57,747	45,118	37,718	45	7.5	15.1
66	5,000 to 9,999	59,636	30,053	1	2	7	50	11	29	70,569	55,357	42,788	36,719	30	7.4	14.7
85	3,000 to 4,999	45,861	22,752	1	2	6	50	12	29	67,164	53,673	42,529	36,344	28	7.3	14.6
130	1,600 to 2,999	40,224	20,288	1	3	6	50	13	27	64,271	52,135	40,749	36,242	27	7.1	14.0
119	1,000 to 1,599	22,655	11,755	1	3	5	52	13	26	60,763	51,470	41,130	35,841	22	6.7	13.0
233	500 to 999	25,318	13,716	2	3	5	54	13	24	59,417	51,004	39,256	35,526	17	6.7	12.4
468	Under 500	17,078	9,211	3	3	4	54	12	25	54,447	49,340	35,662	34,366	21	6.0	11.2
COMMUNITY TYPE																
10	Major Urban	101,993	52,710	0	3	9	52	9	27	74,249	58,939	46,918	39,395	57	8.5	16.4
62	Major Suburban	134,433	71,096	1	3	8	53	8	28	75,589	59,425	46,612	38,669	29	8.1	15.3
38	Other Central City	88,354	44,520	1	2	8	50	11	28	71,728	57,235	44,358	37,280	45	7.6	15.0
94	Other CC Suburban	50,890	24,488	1	2	6	48	12	30	66,357	54,046	42,900	36,278	41	7.2	15.0
75	Independent Town	45,709	22,472	1	2	6	49	13	28	66,784	53,121	41,520	36,032	28	7.1	14.5
81	Non-metro Fast Growing	13,538	7,215	1	3	6	53	11	26	63,660	53,429	41,334	35,454	18	7.2	13.4
268	Non-metro Stable	61,808	31,570	1	3	5	51	13	27	62,461	51,713	41,118	36,315	26	6.9	13.4
413	Rural	22,853	12,321	2	3	4	54	13	24	55,977	50,190	38,180	35,569	17	5.9	10.9
142	Charters	2,843	1,530	3	3	7	54	9	24	50,734	45,088	29,627	27,688	61	9.0	16.8
TOTAL TAX EFFORT																
258	Under \$1.3555	40,734	20,487	1	3	5	50	13	27	60,550	52,783	42,000	36,434	32	6.9	13.8
259	\$1.3555 to Under \$1.4505	109,249	55,202	1	3	8	51	11	27	65,288	55,787	44,206	37,039	45	7.6	15.0
259	\$1.4505 to Under \$1.5229	124,477	63,520	1	3	7	51	10	28	68,470	55,675	44,992	37,551	40	7.7	15.0
259	\$1.5229 and Over	244,042	126,633	1	3	8	52	9	28	70,746	57,465	45,227	38,096	32	7.8	14.9
148	Non-taxing Districts	3,919	2,078	3	3	7	53	10	24	53,934	48,978	35,034	31,344	56	8.1	15.2
1,183	State of Texas (includes 142 Charters)	522,422	267,922	1	3	7	51	10	28	67,463	56,226	44,698	37,567	37	7.6	14.9

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER/ & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
5.9	36.2	12.1	29.8	14.4	23	18	58	1	66	10	3	12	3	6	ENROLLMENT GROUPINGS
4.6	36.3	11.4	27.5	14.0	4	20	78	1	71	10	2	8	3	5	50,000 and Over
5.1	36.1	11.7	23.3	14.8	7	25	67	1	71	9	3	8	4	5	25,000 to 49,999
4.1	34.5	11.8	24.1	15.6	4	14	81	1	73	10	4	5	4	5	10,000 to 24,999
4.5	31.6	12.2	22.8	16.7	5	11	84	0	73	10	5	3	5	5	5,000 to 9,999
4.8	30.8	12.5	20.1	15.7	3	13	84	0	73	10	5	3	6	3	3,000 to 4,999
4.7	29.6	12.5	20.1	15.1	3	9	88	0	76	9	4	2	6	3	1,600 to 2,999
3.6	31.1	12.2	18.5	15.9	3	6	91	0	77	8	5	1	6	2	1,000 to 1,599
4.1	36.6	11.3	16.7	18.9	6	7	87	0	80	7	3	1	8	1	500 to 999
															Under 500
5.5	35.4	12.3	30.6	14.0	22	22	55	1	66	10	2	13	3	5	COMMUNITY TYPE
4.6	38.0	11.2	26.8	15.1	7	10	82	1	72	10	3	6	3	5	Major Urban
5.0	34.3	11.9	23.8	14.4	8	27	66	1	70	10	3	8	4	5	Major Suburban
5.5	33.9	11.8	19.7	15.3	4	25	71	1	70	9	3	8	5	5	Other Central City
4.2	31.0	12.6	24.2	15.2	5	11	84	0	72	10	5	3	5	4	Other CC Suburban
5.0	37.1	10.6	18.7	16.6	1	9	89	1	75	10	3	3	5	4	Independent Town
4.5	29.1	12.7	20.4	15.2	4	10	86	0	75	9	5	3	6	3	Non-metro Fast Growing
4.0	29.7	12.5	17.4	18.3	2	6	92	0	77	8	4	1	8	1	Non-metro Stable
0.4	73.6	5.2	16.7	49.3	38	17	43	2	90	5	0	1	3	0	Rural
															Charters
4.5	29.8	12.6	19.0	14.3	3	18	79	0	72	9	4	6	6	3	TOTAL TAX EFFORT
6.4	34.5	11.8	22.9	14.4	13	20	66	1	68	10	4	10	5	4	Under \$1.3555
5.2	33.5	12.3	24.8	14.7	12	16	72	1	73	8	3	7	4	4	\$1.3555 to Under \$1.4505
4.1	35.7	11.7	26.5	15.4	6	15	78	1	72	10	3	6	4	5	\$1.4505 to Under \$1.5229
0.5	60.0	7.6	21.7	33.0	29	17	52	2	82	7	3	1	5	2	\$1.5229 and Over
															Non-taxing Districts
4.8	34.7	11.9	24.7	15.0	9	17	74	1	71	10	3	7	4	5	State of Texas
															(includes 142 Charters)

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 9-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
ENROLLMENT GROUPINGS												
11	50,000 and Over	228.163	1.492	2.138	5,639,905,887	8,066	37	60	4	404,766,971	8	5,902,713,066
24	25,000 to 49,999	195,973	1.569	2.508	5,168,792,876	8,164	44	53	3	598,613,540	13	5,233,707,389
47	10,000 to 24,999	180,071	1.553	2.855	4,591,892,114	8,225	49	47	4	572,698,152	14	4,871,275,489
66	5,000 to 9,999	206,653	1.549	2.537	2,714,080,116	6,128	44	53	3	330,796,959	13	2,775,023,678
85	3,000 to 4,999	176,417	1.497	2.892	2,007,077,576	6,035	50	47	3	285,613,076	16	2,023,301,176
130	1,600 to 2,999	169,027	1.455	3.152	1,785,998,296	6,199	55	41	3	282,000,465	17	1,804,538,549
119	1,000 to 1,599	189,402	1.294	3.365	1,036,655,378	6,787	57	40	4	193,763,376	21	1,006,708,535
233	500 to 999	173,719	1.410	3.888	1,167,612,292	6,893	60	37	3	225,431,439	21	1,161,262,726
468	Under 500	244,971	1.403	4.065	767,041,447	7,434	57	39	4	200,247,722	27	785,889,063
COMMUNITY TYPE												
10	Major Urban	231,418	1.491	2,090	5,253,980,352	8,096	36	60	4	313,007,713	7	5,476,646,618
62	Major Suburban	216,807	1.585	2,397	6,818,041,728	8,260	41	57	2	862,366,089	14	6,938,278,251
38	Other Central City	172,928	1.516	2,857	4,064,506,083	8,087	50	46	4	470,613,364	13	4,134,076,208
94	Other CC Suburban	151,195	1.523	3,237	2,266,569,110	6,180	55	41	4	322,513,202	16	2,307,394,010
75	Independent Town	156,322	1.488	2,991	1,915,115,438	5,893	53	43	3	234,889,780	13	1,941,674,951
81	Non-metro Fast Growing	172,658	1.504	3,404	642,140,030	6,622	54	43	2	99,914,343	17	638,729,606
268	Non-metro Stable	190,685	1.382	3,103	2,736,255,652	6,448	54	43	4	509,845,049	20	2,747,099,319
413	Rural	227,927	1.398	3,873	1,027,620,139	7,657	56	42	3	270,698,582	26	1,044,127,084
142	Charters	0	0.000	4,969	134,827,252	5,249	78	11	11	10,103,578	13	138,373,624
TOTAL TAX EFFORT												
258	Under \$1.3555	190,939	1.203	3,105	1,782,384,393	6,302	57	39	4	308,009,464	18	1,772,161,654
259	\$1.3555 to Under \$1.4505	172,975	1.398	3,024	5,023,595,601	6,054	52	43	4	618,879,479	13	5,182,440,486
259	\$1.4505 to Under \$1.5229	187,996	1.481	2,696	5,785,572,809	6,053	48	48	4	727,871,718	14	5,858,624,772
259	\$1.5229 and Over	215,274	1.605	2,459	12,075,209,553	6,383	41	57	3	1,416,476,872	13	12,352,542,883
148	Non-taxing Districts	0	0.000	4,962	192,293,426	6,095	71	15	14	22,694,167	17	198,629,877
1,183	State of Texas (includes 142 Charters)	198,090	1.511	2,699	24,859,055,784	6,228	46	50	3	3,093,931,700	14	25,364,399,671

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																ENROLLMENT GROUPINGS	
52	5	6	10	16	11	5,229,222,629	5,625	3,056,441,252	3,288	67	13	7	7	4	2	50,000 and Over	
53	5	5	10	15	12	4,628,083,264	5,519	2,762,041,953	3,294	72	13	5	4	3	1	25,000 to 49,999	
51	6	5	10	17	11	4,164,671,331	5,646	2,402,740,987	3,257	71	12	7	4	4	2	10,000 to 24,999	
50	6	5	10	16	13	2,427,668,064	5,479	1,401,020,115	3,162	74	12	6	2	4	2	5,000 to 9,999	
52	6	5	10	17	10	1,824,488,498	5,486	1,044,281,109	3,140	72	12	7	2	5	2	3,000 to 4,999	
52	6	5	10	18	9	1,640,039,769	5,757	931,792,506	3,271	71	12	8	2	5	2	1,600 to 2,999	
53	6	5	10	17	9	915,806,707	5,996	532,260,783	3,485	72	11	9	1	5	1	1,000 to 1,599	
54	7	5	9	16	8	1,066,483,703	6,296	624,666,478	3,688	72	11	8	1	6	1	500 to 999	
52	10	5	10	15	7	729,526,339	7,070	411,535,023	3,988	73	11	8	1	6	1	Under 500	
																COMMUNITY TYPE	
52	5	6	10	15	11	4,862,913,182	5,642	2,853,399,694	3,311	67	13	7	7	4	2	Major Urban	
52	5	5	10	15	13	6,053,458,023	5,558	3,583,582,816	3,290	72	13	5	4	3	2	Major Suburban	
52	5	5	10	17	10	3,737,615,245	5,597	2,165,271,833	3,243	71	12	7	4	4	2	Other Central City	
50	6	5	10	17	12	2,037,511,076	5,555	1,164,667,461	3,176	73	11	7	2	4	2	Other CC Suburban	
52	6	5	10	17	10	1,745,567,019	5,371	1,004,363,434	3,091	72	12	7	2	5	2	Independent Town	
51	6	5	9	16	12	558,990,975	5,765	325,523,702	3,357	72	13	7	2	5	1	Non-metro Fast Growing	
53	6	5	10	18	8	2,531,011,811	5,964	1,443,604,245	3,402	71	11	9	1	5	2	Non-metro Stable	
53	9	5	9	16	8	964,833,333	7,190	556,710,522	4,148	71	11	9	1	7	1	Rural	
51	18	6	13	10	2	134,089,640	5,220	69,656,499	2,712	86	6	4	1	2	0	Charters	
																TOTAL TAX EFFORT	
54	6	5	10	16	9	1,619,516,333	5,726	952,474,819	3,368	72	12	8	2	5	1	Under \$1.3555	
53	6	6	10	17	9	4,740,292,000	5,713	2,741,669,765	3,304	68	12	8	5	4	2	\$1.3555 to Under \$1.4505	
53	6	5	11	16	9	5,337,282,054	5,584	3,093,276,658	3,236	72	11	8	3	4	2	\$1.4505 to Under \$1.5229	
51	5	5	10	16	13	10,739,970,697	5,677	6,277,683,879	3,318	71	13	5	4	4	2	\$1.5229 and Over	
51	15	6	11	11	5	188,929,220	5,988	101,675,085	3,223	79	10	5	1	4	1	Non-taxing Districts	
52	6	5	10	16	11	22,625,990,304	5,668	13,166,780,206	3,298	71	12	7	4	4	2	State of Texas (includes 142 Charters)	

PROPERTY WEALTH Wealth (divided by equal number of pupils per group)	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
39 Under \$55,908	359	204,099	1	93	6	0	86.1	11	31	17	8	95.4	1.8	10.5	9,705	78.6
90 \$55,908 to < \$80,372	449	211,270	13	58	28	1	69.2	12	18	18	8	95.7	1.4	8.9	10,546	77.9
73 \$80,372 to < \$92,405	398	202,817	4	58	37	1	59.4	13	14	18	7	95.4	1.6	8.0	11,165	79.2
122 \$92,405 to < \$110,939	586	222,066	9	45	46	1	57.7	14	8	19	7	95.2	1.3	8.0	12,161	80.7
92 \$110,939 to < \$127,437	476	211,732	9	37	53	2	49.5	13	8	20	7	95.8	1.3	8.8	11,343	81.8
23 \$127,437 to < \$130,896	292	200,784	12	61	25	2	62.6	11	20	17	7	95.3	1.5	9.0	9,859	77.1
67 \$130,896 to < \$145,500	383	199,285	21	30	45	5	46.4	14	10	20	7	95.5	1.3	8.2	10,177	79.9
50 \$145,500 to < \$154,504	370	189,036	15	37	47	2	49.7	13	10	21	7	95.4	1.2	8.3	10,248	80.6
52 \$154,504 to < \$165,403	355	199,319	12	31	54	4	38.4	14	8	19	5	95.6	1.0	6.7	10,977	81.4
40 \$165,403 to < \$174,843	378	218,289	25	28	42	5	43.5	11	12	19	8	95.0	2.1	9.9	10,771	79.7
33 \$174,843 to < \$184,118	322	193,958	15	25	57	3	34.1	11	4	18	11	95.8	1.2	6.7	11,029	83.5
56 \$184,118 to < \$203,766	357	186,471	11	35	53	2	39.4	14	5	19	8	95.5	1.6	7.5	10,547	81.9
26 \$203,766 to < \$215,907	274	203,776	11	19	65	5	24.7	12	6	17	8	95.7	0.7	4.6	11,225	85.9
56 \$215,907 to < \$249,888	366	196,859	18	23	57	3	38.9	12	8	20	9	95.5	1.3	8.4	10,278	80.2
4 \$249,888 to < \$253,135	365	263,230	28	51	18	3	67.5	12	20	18	9	94.4	3.2	18.7	10,297	64.8
37 \$253,135 to < \$285,488	290	189,278	8	21	66	5	23.9	12	7	17	8	96.0	0.6	4.0	9,503	85.9
14 \$285,488 to < \$295,269	357	245,840	33	43	22	3	63.3	10	25	18	16	95.2	1.2	8.8	10,014	77.2
56 \$295,269 to < \$402,617	391	213,611	14	32	51	3	39.1	12	11	18	8	95.1	1.9	8.0	10,930	80.9
78 \$402,617 to < \$825,089	386	200,627	7	21	66	6	23.9	11	6	19	11	96.2	0.6	3.9	10,959	86.0
27 \$825,089 and Over	48	7,886	2	32	63	4	46.8	14	6	22	8	96.4	0.4	3.2	564	89.5
148 Non-taxing Districts	193	31,550	35	38	26	2	50.7	8	3	22	6	92.1	6.1	20.0	1,095	34.7
1,183 State of Texas (includes 142 Charters)	7,395	3,991,783	14	40	43	3	49.0	12	12	19	8	95.4	1.6	8.5	203,393	79.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Wealth (divided by equal number of pupils per group)
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
72.2	80.5	82.8	83.9	75.7	71.4	83.7	86.9	70.6	49.1	6.3	848	17.1	Under \$55,908
76.9	85.0	86.4	86.3	68.9	74.0	85.9	85.7	72.5	50.8	13.5	905	18.7	\$55,908 to < \$80,372
80.7	87.5	89.1	89.0	72.9	76.9	87.1	83.9	75.3	59.4	14.8	907	19.5	\$80,372 to < \$92,405
77.8	85.9	87.8	86.1	62.8	70.6	86.7	83.2	70.4	59.1	15.6	908	19.1	\$92,405 to < \$110,939
81.4	88.5	89.1	89.0	69.4	75.1	87.0	89.0	73.6	57.2	23.2	975	20.3	\$110,939 to < \$127,437
75.1	83.7	84.4	84.3	73.3	70.4	85.4	89.3	68.7	52.9	17.8	932	19.5	\$127,437 to < \$130,896
79.6	87.8	87.0	87.6	69.6	71.6	87.7	87.0	70.9	59.8	24.1	973	20.0	\$130,896 to < \$145,500
81.0	88.4	88.4	88.6	69.3	75.4	88.0	89.4	72.9	55.6	23.0	975	19.8	\$145,500 to < \$154,504
82.4	89.4	90.6	88.9	71.0	73.5	88.8	88.7	71.3	64.7	29.7	1008	20.7	\$154,504 to < \$165,403
78.9	86.7	87.2	86.4	65.6	69.7	89.8	90.5	67.5	65.9	30.3	996	20.4	\$165,403 to < \$174,843
83.9	90.8	90.6	90.0	71.3	74.8	90.2	89.9	71.7	65.1	33.5	1028	21.0	\$174,843 to < \$184,118
82.7	89.9	90.2	89.4	70.6	75.4	88.9	89.5	72.4	61.8	27.0	992	20.6	\$184,118 to < \$203,766
87.9	93.0	92.9	93.0	74.6	77.2	92.4	93.0	74.6	71.3	36.9	1041	21.6	\$203,766 to < \$215,907
81.5	88.6	88.5	88.7	67.7	70.6	88.8	86.6	68.8	63.4	31.6	1026	20.7	\$215,907 to < \$249,888
73.6	83.4	85.6	82.8	67.9	68.5	91.1	87.9	66.8	64.8	26.3	963	20.0	\$249,888 to < \$253,135
88.0	93.1	93.3	92.7	76.1	76.9	92.0	92.9	75.3	74.6	36.9	1051	21.3	\$253,135 to < \$285,488
67.7	78.3	80.6	77.5	62.7	58.5	88.9	82.7	58.9	58.9	23.9	945	19.9	\$285,488 to < \$295,269
79.9	87.6	88.4	86.7	63.3	67.4	89.6	90.2	65.3	64.4	36.8	1041	21.2	\$295,269 to < \$402,617
89.5	94.2	94.1	93.8	76.3	79.1	93.1	94.5	76.9	72.3	42.7	1074	22.0	\$402,617 to < \$825,089
89.5	93.8	92.7	94.7	84.8	83.2	92.5	88.7	84.7	63.8	21.3	953	20.3	\$825,089 and Over
62.3	77.1	72.4	70.1	47.3	62.9	75.5	88.9	58.8	55.1	34.2	1016	21.4	Non-taxing Districts
79.9	87.4	88.2	87.4	68.0	71.8	89.3	89.6	70.0	61.8	27.2	989	20.2	State of Texas (includes 142 Charters)

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Wealth (divided by equal number of pupils per group)																
39	Under \$55,908	31,384	13,706	1	2	7	44	13	33	66,399	56,245	44,876	37,583	80	6.5	14.9
90	\$55,908 to < \$80,372	30,812	14,509	1	3	7	47	13	30	66,153	53,726	44,292	36,483	59	6.9	14.6
73	\$80,372 to < \$92,405	27,046	13,877	1	3	6	51	11	28	64,398	55,287	43,521	35,352	45	7.5	14.6
122	\$92,405 to < \$110,939	30,635	15,443	1	3	6	50	12	28	61,609	54,265	42,944	37,917	36	7.2	14.4
92	\$110,939 to < \$127,437	29,186	14,878	1	3	6	51	13	26	64,005	53,029	42,770	36,039	24	7.3	14.2
23	\$127,437 to < \$130,896	25,932	12,664	1	3	8	49	10	30	67,064	54,763	44,398	37,563	53	7.7	15.9
67	\$130,896 to < \$145,500	26,271	13,655	1	3	7	52	11	27	67,173	53,748	43,500	36,615	27	7.6	14.6
50	\$145,500 to < \$154,504	25,125	13,086	1	3	8	52	10	27	68,445	55,290	43,185	36,611	29	7.5	14.4
52	\$154,504 to < \$165,403	25,722	13,191	1	3	7	51	10	29	70,726	56,629	45,183	38,016	27	7.7	15.1
40	\$165,403 to < \$174,843	26,492	13,938	1	3	8	53	10	26	70,126	56,530	45,215	37,750	34	8.2	15.7
33	\$174,843 to < \$184,118	24,334	12,984	1	3	8	53	9	26	71,905	55,753	44,257	37,232	23	8.0	14.9
66	\$184,118 to < \$203,766	25,279	12,826	1	2	7	51	12	27	68,658	55,319	43,758	37,327	29	7.4	14.5
26	\$203,766 to < \$215,907	26,054	13,560	1	3	7	52	9	29	69,413	58,063	46,120	37,880	19	7.8	15.0
56	\$215,907 to < \$249,888	26,173	13,712	1	2	7	52	10	28	65,425	55,056	42,162	36,825	23	7.5	14.4
4	\$249,888 to < \$253,135	29,996	15,211	1	2	11	51	9	26	73,856	62,263	47,049	39,917	61	8.8	17.3
37	\$253,135 to < \$285,488	23,081	12,982	1	3	7	56	8	25	70,092	57,758	43,178	37,442	18	8.2	14.6
14	\$285,488 to < \$295,269	29,553	15,760	1	3	9	53	9	26	80,897	60,880	49,334	39,975	52	8.3	15.6
56	\$295,269 to < \$402,617	27,753	14,697	1	3	7	53	8	28	65,729	55,033	45,402	38,159	29	7.7	14.5
78	\$402,617 to < \$825,089	26,117	14,363	1	3	7	55	9	25	71,880	60,361	45,526	39,247	19	7.7	14.0
27	\$825,089 and Over	1,560	802	3	3	5	51	10	28	57,344	56,498	43,582	40,543	17	5.1	9.8
148	Non-taxing Districts	3,919	2,078	3	3	7	53	10	24	53,934	48,978	35,034	31,344	56	8.1	15.2
1,183	State of Texas (includes 142 Charters)	522,422	267,922	1	3	7	51	10	28	67,463	56,226	44,698	37,567	37	7.6	14.9

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)
7.5	38.7	11.0	16.5	14.5	2	67	30	1	63	9	3	17	4	4	Under \$55,908
5.9	34.1	11.8	19.1	13.5	7	40	52	1	67	9	3	12	5	4	\$55,908 to < \$80,372
5.3	35.2	11.4	18.3	14.6	2	34	64	1	71	9	3	9	5	3	\$80,372 to < \$92,405
3.8	28.6	12.9	24.8	14.0	6	19	75	1	72	10	4	5	5	4	\$92,405 to < \$110,939
4.3	32.4	12.2	19.9	15.2	3	8	88	1	75	10	4	4	5	3	\$110,939 to < \$127,437
7.9	35.0	11.4	20.6	16.8	9	31	59	1	63	10	6	14	4	4	\$127,437 to < \$130,896
5.4	37.5	11.5	23.9	16.3	8	7	85	1	73	10	5	4	5	3	\$130,896 to < \$145,500
4.2	34.9	11.8	23.6	16.0	6	12	81	1	72	10	3	6	5	4	\$145,500 to < \$154,504
3.6	30.7	12.6	29.4	13.9	4	13	82	1	72	11	4	3	5	6	\$154,504 to < \$165,403
6.2	35.2	11.8	23.9	14.0	15	7	77	1	73	8	4	4	5	6	\$165,403 to < \$174,843
3.7	33.3	12.1	23.9	15.5	4	7	88	1	74	10	4	3	4	6	\$174,843 to < \$184,118
3.2	32.7	12.1	26.4	14.3	4	12	84	0	74	10	4	1	5	5	\$184,118 to < \$203,766
2.6	38.2	11.4	25.0	15.7	4	5	90	1	76	10	3	2	4	5	\$203,766 to < \$215,907
3.7	34.3	12.0	26.3	14.7	8	5	87	1	75	10	3	4	5	3	\$215,907 to < \$249,888
8.3	35.2	12.4	31.8	15.1	33	16	49	2	62	12	1	15	3	6	\$249,888 to < \$253,135
5.1	36.4	11.3	25.2	15.2	2	6	91	1	75	10	2	4	3	5	\$253,135 to < \$285,488
5.8	36.4	12.8	30.8	13.8	31	10	58	1	68	7	2	15	4	4	\$285,488 to < \$295,269
3.0	33.8	11.9	27.9	15.0	5	12	82	1	68	11	4	7	4	6	\$295,269 to < \$402,617
3.3	35.5	11.9	31.2	16.0	3	6	91	1	79	8	2	3	4	4	\$402,617 to < \$825,089
1.0	19.8	15.0	25.2	11.1	0	9	90	1	82	5	3	2	6	2	\$825,089 and Over
0.5	60.0	7.6	21.7	33.0	29	17	52	2	82	7	3	1	5	2	Non-taxing Districts
4.8	34.7	11.9	24.7	15.0	9	17	74	1	71	10	3	7	4	5	State of Texas (includes 142 Charters)

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DETAILED STATISTICS: PROPERTY WEALTH

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
Wealth (divided by equal number of pupils per group)		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
39	Under \$55,908	45,633	1.477	4,815	1,292,004,180	6,330	81	13	6	187,826,708	15	1,320,697,200
90	\$55,908 to < \$80,372	66,338	1.434	4,573	1,324,099,372	6,267	76	18	7	212,635,695	17	1,348,495,665
73	\$80,372 to < \$92,405	85,741	1.460	4,051	1,220,527,920	6,018	72	24	4	137,732,341	12	1,230,040,779
122	\$92,405 to < \$110,939	103,326	1.499	4,098	1,396,875,871	6,290	68	28	4	162,100,481	13	1,412,004,390
92	\$110,939 to < \$127,437	120,695	1.439	3,377	1,279,600,388	6,043	62	34	4	185,334,670	16	1,307,839,056
23	\$127,437 to < \$130,896	130,311	1.497	3,458	1,174,015,344	5,847	60	37	3	137,199,850	13	1,231,141,066
67	\$130,896 to < \$145,500	137,937	1.522	3,406	1,241,070,111	6,228	58	39	3	196,210,250	18	1,244,229,878
50	\$145,500 to < \$154,504	150,450	1.510	3,106	1,134,526,536	6,002	55	42	3	101,407,862	10	1,137,401,893
52	\$154,504 to < \$165,403	159,353	1.522	2,939	1,201,184,176	6,028	52	45	3	154,676,677	15	1,208,112,485
40	\$165,403 to < \$174,843	170,239	1.522	2,773	1,280,696,413	5,867	50	47	3	136,506,581	12	1,301,841,252
33	\$174,843 to < \$184,118	179,317	1.552	2,649	1,154,003,728	5,950	47	51	2	126,898,918	13	1,159,113,347
56	\$184,118 to < \$203,766	192,340	1.541	2,635	1,152,053,096	6,178	45	52	3	144,757,475	14	1,192,079,222
26	\$203,766 to < \$215,907	209,798	1.619	2,255	1,304,992,944	6,404	38	60	2	156,213,200	14	1,307,428,858
56	\$215,907 to < \$249,888	238,210	1.536	1,874	1,174,132,013	5,964	33	65	2	126,521,242	13	1,184,435,118
4	\$249,888 to < \$253,135	252,563	1.430	1,799	1,603,206,109	6,091	31	65	4	74,026,358	5	1,711,597,513
37	\$253,135 to < \$285,488	268,990	1.564	1,475	1,177,649,205	6,222	26	72	2	135,037,710	13	1,195,626,420
14	\$285,488 to < \$295,269	293,129	1.495	1,114	1,528,735,364	6,218	21	74	5	83,860,175	6	1,544,446,889
56	\$295,269 to < \$402,617	362,320	1.564	841	1,443,604,749	6,758	11	87	2	230,410,757	17	1,533,320,591
78	\$402,617 to < \$825,089	507,578	1.518	346	1,451,336,605	7,234	8	91	2	330,963,490	20	1,498,912,825
27	\$825,089 and Over	1,935,868	1.135	393	132,448,232	16,795	4	95	1	50,917,093	36	97,005,367
148	Non-taxing Districts	0	0.000	4,962	192,293,426	6,095	71	15	14	22,694,167	17	198,629,877
1,183	State of Texas (includes 142 Charters)	198,090	1.511	2,699	24,859,055,784	6,228	46	50	3	3,093,931,700	14	25,364,399,671

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Wealth (divided by equal number of pupils per group)	
51	6	5	10	18	9	1,199,929,304	5,879	673,458,620	3,300	69	11	11	5	4	1	Under \$55,908	
52	6	5	11	18	9	1,227,306,640	5,809	697,763,448	3,303	72	11	9	2	5	1	\$55,908 to < \$80,372	
53	5	5	10	17	9	1,120,391,221	5,524	656,061,412	3,235	69	12	8	4	5	1	\$80,372 to < \$92,405	
53	5	5	10	17	10	1,277,538,322	5,753	746,935,121	3,364	71	13	7	3	5	1	\$92,405 to < \$110,939	
53	6	5	10	19	8	1,201,040,476	5,672	688,191,640	3,250	70	12	10	2	5	2	\$110,939 to < \$127,437	
51	6	6	10	17	11	1,098,063,924	5,469	632,134,317	3,148	69	13	8	5	4	1	\$127,437 to < \$130,896	
52	5	5	10	16	12	1,096,917,577	5,504	644,373,897	3,233	72	12	7	4	4	2	\$130,896 to < \$145,500	
53	6	5	10	17	9	1,038,092,766	5,492	601,989,400	3,186	70	12	7	4	5	2	\$145,500 to < \$154,504	
53	6	5	10	15	11	1,073,935,949	5,388	642,251,865	3,222	72	13	5	3	5	2	\$154,504 to < \$165,403	
52	5	5	11	17	9	1,178,267,018	5,398	671,483,067	3,076	71	11	6	3	4	5	\$165,403 to < \$174,843	
52	5	5	10	16	12	1,024,690,827	5,283	605,857,212	3,124	73	12	5	3	4	3	\$174,843 to < \$184,118	
52	5	5	9	16	12	1,053,215,651	5,648	621,222,143	3,331	72	14	6	1	5	2	\$184,118 to < \$203,766	
52	5	5	10	16	13	1,134,051,445	5,565	674,750,684	3,311	75	13	4	3	3	2	\$203,766 to < \$215,907	
53	5	5	11	16	10	1,062,934,323	5,399	626,567,909	3,183	72	12	5	4	4	2	\$215,907 to < \$249,888	
52	5	6	11	16	10	1,544,499,493	5,867	893,467,316	3,394	60	14	7	12	3	2	\$249,888 to < \$253,135	
53	6	5	9	14	13	1,040,418,718	5,497	631,622,840	3,337	73	13	5	3	3	2	\$253,135 to < \$285,488	
53	6	5	11	15	9	1,407,353,319	5,725	823,448,848	3,350	72	10	8	4	4	2	\$285,488 to < \$295,269	
48	6	5	9	15	17	1,275,861,164	5,973	731,220,727	3,423	71	14	5	5	4	1	\$295,269 to < \$402,617	
51	6	5	10	15	13	1,301,397,731	6,487	759,511,073	3,786	74	12	5	4	3	2	\$402,617 to < \$825,089	
44	10	4	11	14	16	81,155,216	10,291	42,793,582	5,427	74	8	8	2	6	2	\$825,089 and Over	
51	15	6	11	11	5	188,929,220	5,988	101,675,085	3,223	79	10	5	1	4	1	Non-taxing Districts	
52	6	5	10	16	11	22,625,990,304	5,668	13,166,780,206	3,298	71	12	7	4	4	2	State of Texas	

ESC REGIONS			2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
Education Service Centers																		
47	I	Edinburg	453	294,292	0	95	4	0	82.8	10	36	17	9	95.7	1.7	9.3	14,710	76.5
48	II	Corpus Christi	246	109,333	4	65	29	1	56.9	14	5	19	7	95.0	1.5	9.7	6,215	76.3
40	III	Victoria	156	56,590	11	42	46	1	50.1	13	4	24	8	95.5	1.2	6.8	3,545	84.3
92	IV	Houston	1,150	858,944	22	36	37	5	46.5	10	14	16	8	95.2	1.7	9.9	39,946	76.1
33	V	Beaumont	178	86,772	31	7	60	3	46.1	14	3	21	8	95.1	1.3	8.0	4,891	81.8
60	VI	Huntsville	262	132,934	15	16	67	1	40.8	13	5	20	8	95.5	1.1	6.8	7,034	81.7
102	VII	Kilgore	411	157,417	22	12	65	1	45.2	13	6	23	7	95.9	1.1	7.3	9,365	84.2
49	VIII	Mt Pleasant	157	55,262	24	8	67	1	47.7	15	4	22	8	96.3	0.7	6.4	3,259	87.3
41	IX	Wichita Falls	123	41,400	8	15	74	2	42.0	13	3	24	8	96.0	1.0	6.6	2,583	85.1
105	X	Richardson	945	577,800	21	29	45	5	42.1	11	15	19	11	95.7	1.0	6.5	26,485	81.5
82	XI	Fort Worth	696	402,161	13	20	63	4	32.3	12	9	18	9	95.4	1.8	8.5	20,018	81.1
85	XII	Waco	349	134,201	23	19	56	2	47.3	15	4	19	8	95.8	1.3	6.9	6,856	82.4
67	XIII	Austin	467	264,328	10	33	55	3	35.8	13	8	17	8	95.1	1.9	7.9	13,294	80.3
44	XIV	Abilene	160	48,818	7	26	67	1	48.4	18	3	27	7	95.8	1.2	7.6	2,938	84.4
44	XV	San Angelo	204	51,096	4	47	49	1	53.8	14	7	23	7	95.8	1.5	7.6	3,203	82.3
65	XVI	Amarillo	220	79,198	5	33	60	2	46.6	12	7	21	8	95.6	1.2	8.5	4,680	83.0
63	XVII	Lubbock	243	80,324	8	48	43	1	53.9	14	5	25	7	95.8	1.3	7.4	5,017	84.1
36	XVIII	Midland	183	79,797	5	52	42	1	54.0	12	9	23	10	95.1	2.2	12.4	4,662	78.1
14	XIX	El Paso	208	155,534	3	85	11	1	71.6	10	25	15	6	95.4	1.9	7.6	8,325	75.5
66	XX	San Antonio	584	325,582	7	63	29	1	60.1	14	9	17	7	94.9	1.9	10.2	16,567	76.5
1,183	State of Texas (includes 142 Charters)		7,395	3,991,783	14	40	43	3	49.0	12	12	19	6	95.4	1.6	8.5	203,393	79.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Page 2 of 6	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
													Education Service Centers	
74.6	81.8	84.4	85.4	86.0	73.7	91.5	93.8	71.8	49.7	10.8	909	17.6	I	Edinburg
79.5	87.5	89.3	87.1	72.0	74.8	89.6	90.2	72.7	63.7	19.6	970	19.0	II	Corpus Christi
84.1	90.3	90.5	91.2	71.9	78.0	91.5	90.6	76.1	55.7	21.7	972	19.9	III	Victoria
80.6	88.1	88.7	87.9	70.8	72.6	90.8	90.8	70.2	64.9	30.7	999	20.7	IV	Houston
80.4	88.5	90.0	87.2	67.4	72.8	87.2	85.9	70.3	66.3	19.1	937	20.1	V	Beaumont
81.9	89.0	88.7	89.0	62.1	70.7	87.7	88.5	69.1	82.2	29.1	999	20.7	VI	Huntsville
80.8	88.4	88.9	88.0	65.6	67.2	87.3	90.4	70.2	54.1	24.6	996	20.2	VII	Kilgore
84.3	90.7	91.5	90.6	70.5	69.8	89.6	89.2	75.2	61.0	24.1	989	20.2	VIII	Mt Pleasant
85.0	91.4	90.6	91.5	69.1	78.6	87.7	89.4	77.3	64.2	26.8	1006	20.5	IX	Wichita Falls
78.2	86.1	87.5	85.2	65.3	64.1	90.1	89.7	63.5	63.8	32.4	1013	20.9	X	Richardson
82.9	89.6	89.8	89.2	67.1	70.4	88.9	86.7	69.4	65.4	33.1	1020	21.1	XI	Fort Worth
81.2	89.1	88.5	88.8	69.9	75.2	87.2	87.6	72.9	60.4	23.9	979	20.3	XII	Waco
80.9	88.3	88.3	87.9	63.5	68.9	89.3	91.4	66.0	65.2	37.0	1041	21.2	XIII	Austin
86.2	92.1	92.5	92.0	71.6	78.5	89.9	89.9	79.1	65.8	25.6	1004	20.6	XIV	Abilene
82.2	88.5	89.3	89.8	73.2	73.8	90.2	93.3	74.8	58.7	24.3	990	20.3	XV	San Angelo
83.6	89.9	90.4	90.7	68.1	75.5	88.9	86.6	75.6	58.5	27.9	1031	20.6	XVI	Amarillo
83.5	89.6	90.4	90.9	69.9	75.7	92.9	92.5	75.2	57.6	27.1	1011	20.3	XVII	Lubbock
75.7	85.3	83.7	84.2	60.5	68.0	86.0	90.1	65.8	49.2	26.1	993	20.5	XVIII	Midland
74.8	82.8	84.8	85.2	73.0	72.9	88.0	85.0	70.5	58.6	12.7	889	19.3	XIX	El Paso
77.1	85.9	87.1	85.3	68.8	72.1	88.3	87.8	70.1	65.9	21.6	941	19.5	XX	San Antonio
79.9	87.4	88.2	87.4	68.0	71.8	89.3	89.6	70.0	61.8	27.2	989	20.2	State of Texas (includes 142 Charters)	

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Education Service Centers			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
47	I	Edinburg	44,897	19,261	1	2	7	43	13	34	65,593	56,366	44,786	37,567	87	6.6	15.3
48	II	Corpus Christi	15,228	7,515	1	3	7	49	12	29	66,130	53,448	43,339	37,301	56	7.2	14.5
40	III	Victoria	8,513	4,123	1	2	6	48	14	28	63,180	52,655	41,722	36,761	29	6.6	13.7
92	IV	Houston	103,816	53,135	1	3	8	51	9	28	73,495	59,790	46,687	39,143	39	8.3	16.2
33	V	Beaumont	12,133	6,158	1	3	6	51	11	28	67,251	54,939	41,597	36,610	27	7.2	14.1
60	VI	Huntsville	18,115	9,289	1	3	6	51	10	29	64,024	53,075	42,085	35,760	17	7.3	14.3
102	VII	Kilgore	22,211	11,496	1	3	6	52	12	27	59,297	50,965	39,933	35,356	20	7.1	13.7
49	VIII	Mt Pleasant	8,064	4,236	1	3	5	53	13	25	60,556	51,003	40,316	35,496	17	6.9	13.0
41	IX	Wichita Falls	5,829	3,240	1	3	6	56	13	21	60,655	51,209	42,812	35,560	9	7.1	12.8
105	X	Richardson	69,203	38,052	1	3	8	55	8	25	72,151	58,046	46,693	38,229	30	8.3	15.2
82	XI	Fort Worth	48,951	26,405	1	3	7	54	9	26	72,542	56,710	44,227	37,681	19	8.2	15.2
85	XII	Waco	18,982	9,463	1	3	7	50	12	28	63,010	53,581	42,467	35,355	22	7.1	14.2
67	XIII	Austin	34,792	18,461	1	3	7	53	9	27	65,972	53,726	42,709	36,772	27	7.6	14.3
44	XIV	Abilene	7,356	3,985	1	3	6	54	13	24	62,654	52,645	41,604	36,178	14	6.6	12.3
44	XV	San Angelo	7,634	3,897	1	3	6	51	12	28	64,485	52,172	42,052	35,629	28	6.7	13.1
65	XVI	Amarillo	11,150	5,995	1	3	6	54	11	25	61,302	52,176	41,976	35,976	15	7.1	13.2
63	XVII	Lubbock	11,128	6,170	1	3	6	55	13	20	62,224	53,037	41,978	36,258	23	7.2	13.0
36	XVIII	Midland	10,682	5,352	1	2	7	50	9	30	65,087	56,105	43,274	36,927	35	7.5	14.9
14	XIX	El Paso	19,405	9,790	1	2	8	50	8	31	67,236	56,396	43,641	35,763	69	8.0	15.9
66	XX	San Antonio	44,331	21,920	1	2	8	49	12	28	68,620	58,534	46,534	39,583	50	7.3	14.9
1,183	State of Texas (includes 142 Charters)		522,422	267,922	1	3	7	51	10	28	67,463	56,226	44,698	37,567	37	7.6	14.9

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
															Education Service Centers	
7.7	35.4	11.4	14.9	13.4	0	78	21	1	58	8	2	22	4	5	I	Edinburg
3.5	27.3	13.1	32.5	14.1	2	41	57	0	77	10	3	2	4	4	II	Corpus Christi
3.5	25.3	13.9	20.3	13.4	4	9	86	0	74	9	5	2	6	5	III	Victoria
6.7	30.7	11.7	26.7	15.4	18	9	71	1	69	10	3	9	3	6	IV	Houston
7.0	29.4	13.0	22.4	13.3	17	2	81	1	72	10	6	2	6	5	V	Beaumont
4.4	34.1	11.9	21.7	17.4	4	3	92	0	74	10	4	2	5	4	VI	Huntsville
4.4	28.0	12.9	28.9	14.0	9	2	89	0	74	9	6	2	6	3	VII	Kilgore
4.0	28.0	13.0	27.5	13.1	7	1	92	0	75	9	5	2	6	3	VIII	Mt Pleasant
3.0	28.9	12.8	15.6	12.6	2	2	96	1	77	10	4	1	6	3	IX	Wichita Falls
5.2	40.8	11.3	30.5	16.7	15	6	78	1	73	9	2	8	4	4	X	Richardson
4.1	38.6	10.9	23.9	14.7	5	5	89	1	77	10	3	3	4	4	XI	Fort Worth
3.5	34.6	12.0	18.4	16.5	7	4	88	1	77	9	4	1	5	3	XII	Waco
3.1	34.8	11.5	23.7	16.7	4	11	84	1	71	11	3	6	4	5	XIII	Austin
1.4	25.4	13.1	18.6	11.0	1	4	95	0	76	10	5	1	6	2	XIV	Abilene
1.9	29.5	12.8	17.1	13.6	1	15	84	0	73	10	4	4	5	4	XV	San Angelo
2.8	29.0	12.5	18.7	13.1	1	4	95	0	75	9	4	3	6	3	XVI	Amarillo
2.9	29.4	12.7	19.4	14.6	2	8	90	0	73	9	5	3	6	4	XVII	Lubbock
4.8	30.6	12.5	20.0	19.3	3	16	80	1	72	8	5	7	5	4	XVIII	Midland
4.2	33.3	11.6	21.2	14.1	2	55	41	1	65	8	2	19	3	2	XIX	El Paso
3.6	32.2	12.4	30.0	13.3	5	31	64	1	71	12	3	6	4	5	XX	San Antonio
4.8	34.7	11.9	24.7	15.0	9	17	74	1	71	10	3	7	4	5	State of Texas (includes 142 Charters)	

Page 5 of 6			TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
Education Service Centers													
47	I	Edinburg	80,536	1.436	4,347	1,836,890,498	6,242	73	21	6	268,832,155	15	1,891,303,727
48	II	Corpus Christi	158,613	1.491	3,238	679,055,621	6,211	55	41	4	97,628,534	16	684,176,826
40	III	Victoria	254,323	1.374	2,716	356,051,490	6,292	47	50	3	72,445,649	20	359,637,710
92	IV	Houston	219,417	1.512	2,289	5,245,229,901	6,107	40	57	3	553,332,739	12	5,422,853,541
33	V	Beaumont	208,350	1.524	2,464	541,493,875	6,240	43	54	3	74,818,967	15	557,737,683
60	VI	Huntsville	183,720	1.580	2,906	843,553,086	6,346	48	49	2	105,197,584	14	858,100,075
102	VII	Kilgore	174,703	1.427	2,831	929,623,018	5,905	50	46	3	145,197,130	17	932,970,742
49	VIII	Mt Pleasant	157,909	1.377	3,168	327,163,681	5,920	54	42	4	56,351,026	19	331,901,020
41	IX	Wichita Falls	156,056	1.478	3,294	259,557,280	6,269	56	40	3	30,272,779	12	261,621,320
105	X	Richardson	268,395	1.532	1,745	3,655,500,277	6,327	31	66	3	380,223,738	11	3,718,838,753
82	XI	Fort Worth	227,547	1.505	2,316	2,513,930,668	6,251	39	59	2	277,725,424	13	2,492,134,778
85	XII	Waco	127,783	1.479	3,664	847,800,545	6,317	61	33	6	140,280,343	18	850,246,471
67	XIII	Austin	278,944	1.579	1,765	1,740,077,276	6,583	29	69	2	214,505,898	14	1,806,083,175
44	XIV	Abilene	133,291	1.437	3,651	311,749,795	6,386	62	34	3	68,609,079	24	311,793,809
44	XV	San Angelo	139,721	1.414	3,607	335,642,465	6,569	60	36	4	39,031,813	12	345,536,901
65	XVI	Amarillo	200,543	1.393	2,595	474,527,602	5,992	48	49	3	63,814,739	14	480,674,031
63	XVII	Lubbock	194,657	1.412	3,138	512,418,506	6,379	51	46	3	131,163,637	27	515,888,352
36	XVIII	Midland	200,952	1.473	2,493	483,341,224	6,057	46	50	4	92,304,435	20	505,004,562
14	XIX	El Paso	99,620	1.505	3,853	911,248,826	5,859	66	28	5	75,920,966	9	910,903,193
66	XX	San Antonio	145,757	1.589	3,521	2,054,200,148	6,309	57	38	5	206,285,065	11	2,126,993,002
1,183	State of Texas (includes 142 Charters)		198,090	1.511	2,699	24,859,055,784	6,228	46	50	3	3,093,931,700	14	25,364,399,671

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Education Service Centers
51	6	5	10	18	10	1,702,662,724	5,786		957,757,719	3,254	69	10	9	5	4	2	I Edinburg
53	7	5	11	16	8	629,563,139	5,758		361,604,386	3,307	74	11	8	1	4	2	II Corpus Christi
54	6	5	11	17	7	335,378,181	5,926		193,725,935	3,423	71	12	8	1	5	2	III Victoria
52	5	5	11	16	11	4,853,091,139	5,850		2,821,834,262	3,285	68	13	6	6	3	2	IV Houston
52	6	5	11	18	8	512,921,271	5,911		291,409,626	3,358	71	12	6	1	5	4	V Beaumont
51	6	5	10	17	12	751,237,716	5,651		433,680,845	3,262	73	13	6	2	5	2	VI Huntsville
53	6	5	10	17	8	853,988,443	5,425		496,593,315	3,155	73	11	7	2	5	2	VII Kilgore
54	6	5	9	16	10	299,569,278	5,421		177,840,601	3,218	74	11	7	1	6	1	VIII Mt Pleasant
55	6	5	10	17	7	243,767,748	5,888		143,284,226	3,461	72	13	8	1	6	1	IX Wichita Falls
51	6	5	10	15	12	3,271,180,079	5,661		1,912,500,183	3,310	72	11	7	4	4	2	X Richardson
52	5	5	11	15	12	2,181,122,154	5,424		1,290,552,969	3,209	74	12	5	3	4	2	XI Fort Worth
51	6	5	11	17	9	769,894,108	5,737		437,754,340	3,262	75	11	7	1	4	2	XII Waco
49	5	5	9	15	17	1,493,122,063	5,649		876,810,743	3,317	70	15	6	4	4	2	XIII Austin
56	6	5	9	17	7	291,111,271	5,963		175,807,552	3,601	70	14	8	1	6	1	XIV Abilene
52	7	5	9	16	11	309,150,461	6,050		179,096,536	3,505	71	11	8	3	5	1	XV San Angelo
56	6	5	10	16	7	447,959,905	5,656		268,845,767	3,395	72	11	8	2	6	1	XVI Amarillo
53	6	5	11	18	6	483,280,037	6,017		274,678,985	3,420	72	12	8	1	5	2	XVII Lubbock
52	6	5	11	18	7	467,150,399	5,854		263,130,318	3,297	70	10	7	6	4	2	XVIII Midland
53	6	6	10	16	10	823,803,465	5,297		480,650,390	3,090	68	13	8	8	4	1	XIX El Paso
53	5	5	9	17	10	1,906,036,723	5,854		1,128,221,508	3,468	69	15	7	3	4	1	XX San Antonio
52	6	5	10	16	11	22,625,990,304	5,668		13,166,780,206	3,298	71	12	7	4	4	2	State of Texas

DISTRIBUTION STATISTICS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
Percentiles																
Lowest Value	1	7	0	0	0	0	0.0	0	0	0	0	92.5	0.0	0.0	3	0.0
1st Percentile	1	53	0	0	1	0	3.2	6	0	0	0	93.7	0.0	0.0	7	59.8
5th Percentile	1	114	0	2	6	0	17.6	8	0	0	3	94.6	0.0	0.0	11	71.4
10th Percentile	1	168	0	3	21	0	22.6	10	0	11	4	95.0	0.0	0.0	16	75.4
25th Percentile	2	369	0	7	45	0	34.5	12	1	17	6	95.5	0.2	2.2	30	80.5
Median (50th Percentile)	3	903	3	18	69	1	47.0	14	3	23	7	96.0	0.7	5.4	62	87.4
75th Percentile	6	2,596	11	42	86	1	58.9	17	7	28	10	96.6	1.3	9.3	162	92.7
90th Percentile	12	6,962	24	72	92	2	73.4	20	14	35	12	97.1	2.0	12.5	397	97.1
95th Percentile	26	16,405	33	91	94	4	82.6	22	23	39	15	97.5	2.6	15.0	980	100.0
99th Percentile	64	50,890	57	99	99	9	93.1	28	48	50	21	98.2	3.8	23.1	2,762	100.0
Highest Value	293	209,716	82	100	100	21	100.0	42	65	85	45	98.8	10.8	80.0	7,299	100.0
State of Texas (excludes Charters)	7,219	3,966,096	14	40	43	3	49.0	12	13	19	8	95.4	1.4	8.4	202,875	80.0

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Percentiles
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
32.0	44.0	41.7	36.7	20.0	16.7	29.2	33.3	26.7	0.0	0.0	662	14.3	Lowest Value
55.9	66.6	65.6	67.0	35.3	35.7	59.5	50.0	48.2	15.4	0.0	772	16.0	1st Percentile
65.5	76.9	76.2	77.5	50.0	55.6	74.1	66.7	57.9	34.1	0.0	845	17.1	5th Percentile
70.5	80.0	81.0	82.0	54.6	60.6	78.6	75.0	63.2	41.1	5.6	874	17.7	10th Percentile
78.0	86.4	86.9	86.6	62.1	68.6	84.0	82.6	69.6	50.0	13.0	924	18.9	25th Percentile
83.8	90.5	91.0	90.9	71.4	76.3	88.7	89.5	75.8	60.0	20.0	974	20.1	Median (50th Percentile)
88.9	93.9	94.8	94.4	80.0	83.3	92.2	95.2	82.8	70.0	28.0	1018	21.0	75th Percentile
92.5	96.2	97.2	96.5	87.7	90.1	94.9	100.0	88.9	81.7	36.7	1058	21.8	90th Percentile
94.9	97.4	98.9	97.5	94.1	94.4	96.6	100.0	92.0	87.3	41.7	1083	22.4	95th Percentile
97.3	100.0	100.0	100.0	100.0	100.0	100.0	100.0	96.3	100.0	55.7	1127	24.3	99th Percentile
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	75.0	1196	26.7	Highest Value
80.0	87.4	88.3	87.5	68.3	71.9	89.3	89.6	70.1	61.8	27.2	989	20.2	State of Texas

Page 3 of 6	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Percentiles															
Lowest Value	1	0	0	0	0	0	0	0	0	0	0	0	0	0.8	1.4
1st Percentile	12	6	0	0	0	39	0	9	33,462	0	0	29,635	0	3.3	6.2
5th Percentile	22	12	1	1	0	44	4	17	43,616	38,050	0	31,893	0	4.5	8.5
10th Percentile	31	18	1	2	1	46	7	19	49,400	45,010	30,506	33,132	2	5.0	9.5
25th Percentile	61	34	1	2	3	49	9	22	56,991	48,400	37,286	34,441	6	5.9	11.1
Median (50th Percentile)	134	73	1	3	5	53	12	26	63,000	51,400	40,808	35,719	13	6.6	12.8
75th Percentile	364	185	2	3	6	56	15	29	69,562	54,880	43,619	37,155	25	7.4	14.3
90th Percentile	973	461	4	4	8	60	18	32	76,033	58,518	46,256	38,663	50	8.1	15.4
95th Percentile	2,228	1,115	5	4	9	62	20	35	80,434	60,805	48,016	39,845	76	8.5	16.0
99th Percentile	6,338	3,260	7	5	11	68	26	41	89,000	65,756	50,612	42,713	93	9.5	17.0
Highest Value	23,058	11,638	50	50	25	83	38	46	134,795	84,000	58,000	44,874	100	50.0	29.5
State of Texas (excludes Charters)	519,578	266,392	1	3	7	51	10	28	67,830	56,309	44,775	37,624	37	7.6	14.9

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Percentiles	
0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	Lowest Value	
0.0	6.8	5.9	0.0	0.0	0	0	7	0	50	0	0	0	0	0	1st Percentile	
0.0	15.1	7.9	4.8	5.9	0	0	35	0	61	3	0	0	0	0	5th Percentile	
0.0	18.3	9.1	8.1	8.3	0	0	66	0	67	5	0	0	2	0	10th Percentile	
0.0	23.9	10.7	12.7	11.2	0	0	88	0	72	6	1	0	4	0	25th Percentile	
2.9	30.9	12.2	18.7	15.1	0	2	95	0	77	8	3	1	6	2	Median (50th Percentile)	
6.3	38.2	13.6	25.0	19.4	3	6	99	0	81	11	6	2	8	4	75th Percentile	
10.8	46.2	14.9	31.5	25.3	8	24	100	1	86	13	9	6	10	6	90th Percentile	
14.3	52.7	15.7	36.0	29.1	13	59	100	2	88	14	12	12	12	8	95th Percentile	
24.8	66.7	17.9	48.0	42.9	31	90	100	4	98	18	19	29	15	10	99th Percentile	
36.2	100.0	19.7	72.3	100.0	100	98	100	9	100	40	44	61	18	16	Highest Value	
4.9	34.4	11.9	24.8	14.9	8	17	74	1	71	10	3	7	4	5	State of Texas (excludes Charters)	

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AND PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
Percentiles											
Lowest Value	0	0.000	192	143,949	3,324	0	3	0	-1,071,973	0	169,275
1st Percentile	29,587	0.905	284	504,617	4,966	3	9	0	-288,202	0	519,764
5th Percentile	58,497	1.177	328	1,002,400	5,472	7	15	1	28,217	1	1,039,231
10th Percentile	73,837	1.253	664	1,358,922	5,704	13	19	1	148,080	4	1,369,001
25th Percentile	100,335	1.354	2,316	2,803,398	6,075	45	25	2	408,292	9	2,805,637
Median (50th Percentile)	147,008	1.450	3,768	6,151,646	6,628	61	36	3	1,031,749	16	6,161,262
75th Percentile	221,750	1.523	4,730	16,239,783	7,489	71	53	4	2,481,721	27	16,466,425
90th Percentile	403,621	1.609	5,421	42,156,075	8,737	78	85	5	6,394,208	42	45,062,406
95th Percentile	577,630	1.659	5,882	98,839,133	10,065	80	91	6	13,181,905	56	105,748,144
99th Percentile	1,470,233	1.770	7,499	322,666,793	15,088	85	96	8	32,593,879	102	329,368,171
Highest Value	11,359,273	1.911	10,254	1,250,124,364	38,152	94	98	42	64,689,950	177	1,352,621,239
State of Texas (excludes Charters)	198,090	1.511	2,684	24,724,228,532	6,234	46	51	3	3,083,828,122	14	25,228,026,047

BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES									Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.				
																		Percentiles	
14	2	0	0	0	0	167,075	2,889	50,053	1,001	42	0	0	0	0	0	Lowest Value			
35	4	2	5	8	0	478,000	4,553	263,876	2,610	51	0	0	0	0	0	1st Percentile			
44	4	4	7	12	1	958,693	4,960	529,527	2,892	60	5	2	0	0	0	5th Percentile			
47	5	4	8	13	2	1,284,123	5,192	764,460	3,004	63	7	3	0	2	0	10th Percentile			
50	6	5	9	15	4	2,624,429	5,551	1,515,367	3,200	68	9	5	0	4	0	25th Percentile			
53	7	5	10	16	8	5,546,793	6,063	3,281,621	3,547	72	11	7	1	5	1	Median (50th Percentile)			
56	9	6	11	18	12	14,889,418	6,974	8,506,526	4,057	77	14	10	2	7	2	75th Percentile			
59	11	7	12	19	15	37,987,563	8,462	21,835,477	4,674	81	16	13	3	9	3	90th Percentile			
61	13	7	13	20	18	90,514,648	9,696	51,053,247	5,382	84	19	16	6	10	4	95th Percentile			
65	20	9	15	22	29	288,314,394	13,923	177,589,800	7,487	99	26	23	13	13	7	99th Percentile			
74	53	20	23	74	56	1,228,864,527	76,912	700,346,129	29,324	100	40	42	30	17	11	Highest Value			
52	6	5	10	16	11	22,491,900,664	5,671	13,097,123,707	3,302	71	12	7	4	4	2	State of Texas (excludes Charters)			

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (88-89)	14. ANNUAL DROPOUT RATE (88-89)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
001 ANDERSON	Region 7																	
Cayuga	M	EX	3	624	14	3	82	1	24.2	17	1	29	7	96.5	0.9	4.1	44	93.9
Elkhart	M	EX	3	1,113	8	3	89	0	44.0	21	0	28	6	95.9	1.4	8.9	65	86.1
Frankston	M	RE	3	836	14	3	83	0	44.1	15	1	37	10	96.5	0.2	0.0	50	93.5
Neches	M	RE	2	321	12	2	86	0	36.1	21	0	36	9	96.0	0.6	0.0	21	100.0
Palestine		AA	7	3,525	34	21	44	1	59.2	11	7	31	6	96.0	0.3	2.6	239	87.8
Slocum	M	EX	2	354	3	5	92	0	51.1	20	0	21	10	96.7	0.6	12.1	33	87.9
Westwood	F	AA	4	1,794	16	9	75	1	39.2	14	1	25	6	95.3	1.2	13.4	90	76.8
002 ANDREWS	Region 18																	
Andrews		RE	7	3,210	2	50	47	1	40.0	23	8	34	9	95.4	0.5	6.1	220	87.7
003 ANGELINA	Region 7																	
Central	M	RE	5	1,644	2	8	90	0	39.6	15	2	16	4	96.4	0.8	5.8	88	86.4
Diboll	F	AA	5	1,866	18	39	44	0	60.6	14	11	11	4	96.1	2.6	9.2	115	83.3
Hudson		RE	4	2,215	4	17	79	1	48.2	11	4	30	6	96.1	1.4	8.5	153	86.6
Huntington	M	EX	5	1,680	5	2	93	0	42.7	19	1	31	7	95.5	0.0	3.1	133	82.3
Lufkin		AA	17	7,940	32	22	45	2	53.3	13	12	24	9	96.0	1.2	6.8	497	83.9
Zavalla	M	RE	3	479	0	1	99	0	50.7	19	0	10	3	94.9	2.7	10.0	27	90.0
004 ARANSAS	Region 2																	
Aransas County		RE	6	3,480	2	30	63	6	51.2	15	5	9	7	95.1	0.7	10.8	248	81.2
005 ARCHER	Region 9																	
Archer City	M	RE	2	584	0	3	97	0	26.4	13	1	23	7	96.9	0.7	0.0	40	96.3
Holliday	F	AA	3	1,007	0	3	97	1	18.1	7	0	35	7	97.0	0.6	3.1	69	90.6
Megargel	M	AA	2	59	2	9	90	0	71.2	17	0	37	5	93.0	10.8	14.3	8	86.7
Windthorst	M	EX	2	399	0	14	85	1	35.3	9	11	22	6	98.4	0.6	4.5	22	95.5
006 ARMSTRONG	Region 16																	
Claude	M	RE	2	420	0	5	95	0	26.7	16	0	20	9	97.0	0.5	4.2	21	95.8

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.9	96.9	97.1	95.4	92.9	100.0	92.5	LT 5	84.7	60.0	16.7	982	21.2	001 ANDERSON Cayuga
93.0	96.6	92.2	97.7	82.8	91.7	93.8	n/a	89.6	69.8	21.6	994	21.0	Elkhart
87.8	93.1	91.8	93.7	65.5	81.8	90.1	LT 5	80.2	53.5	17.4	912	18.4	Frankston
90.9	99.3	88.3	94.8	93.8	LT 5	91.0	LT 5	89.5	52.6	30.0	1057	22.0	Neches
73.7	83.0	85.9	83.5	61.2	66.9	85.1	100.0	65.5	45.2	25.5	981	20.9	Palestine
87.3	92.2	96.3	95.1	100.0	82.5	88.4	n/a	84.2	16.0	LT 5	n/a	LT 5	Slocum
81.5	89.7	90.6	87.9	68.0	63.9	86.3	LT 5	76.7	44.6	21.2	983	21.1	Westwood
88.3	93.8	97.2	92.7	90.5	82.9	93.3	94.4	80.5	47.3	16.3	932	19.7	002 ANDREWS Andrews
83.5	92.2	89.3	90.5	85.7	72.0	84.2	LT 5	74.9	50.7	11.1	971	19.1	003 ANGELINA Central
77.2	83.6	87.1	87.5	66.7	73.9	83.7	n/a	73.3	68.8	18.2	908	18.8	Diboll
86.3	89.8	92.5	93.0	66.7	79.8	88.6	100.0	83.2	57.4	16.7	989	18.0	Hudson
90.5	94.3	96.1	95.6	77.4	66.7	91.4	n/a	86.1	25.0	33.3	959	23.6	Huntington
81.4	87.8	89.1	89.6	71.5	71.4	91.9	95.2	72.0	59.6	21.7	863	19.7	Lufkin
81.2	86.0	90.9	89.1	n/a	LT 5	81.9	LT 5	78.5	31.6	16.7	LT 5	LT 5	Zavalla
86.5	91.8	89.9	93.7	71.4	80.1	89.2	92.9	82.6	54.9	16.1	964	20.0	004 ARANSAS Aransas County
91.8	95.9	98.1	95.2	n/a	66.7	92.4	n/a	83.5	63.6	42.9	1053	22.5	005 ARCHER Archer City
86.1	92.5	88.6	92.4	n/a	81.8	86.2	LT 5	68.5	76.9	27.5	961	20.1	Holliday
65.2	73.9	100.0	87.0	n/a	LT 5	75.0	n/a	64.7	14.3	LT 5	n/a	LT 5	Megargel
96.9	98.9	97.1	97.9	n/a	100.0	96.6	n/a	100.0	65.0	38.5	981	22.1	Windthorst
88.9	93.2	93.5	93.7	n/a	66.7	90.3	n/a	77.6	77.8	14.3	LT 5	19.9	006 ARMSTRONG Claude

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																	
001 ANDERSON	Region 7																
Cayuga	M		107	60	3	4	4	56	14	20	37,625	48,760	37,543	33,779	8	6.8	10.4
Elkhart	M		167	87	2	2	6	52	16	22	41,191	55,323	34,453	34,672	8	6.7	12.8
Frankston	M		104	62	1	3	4	60	8	25	50,975	52,867	36,853	35,700	8	8.0	13.4
Neches	M		52	28	2	2	6	54	10	27	60,000	53,447	37,870	33,907	6	6.2	11.5
Palestine			544	267	1	3	6	49	13	28	62,123	49,082	41,863	35,199	29	6.5	13.2
Slocum	M		54	30	6	3	4	56	13	19	44,589	49,085	45,410	35,617	0	6.6	11.8
Westwood	F		217	116	2	3	5	53	12	25	45,225	48,642	36,535	34,614	11	8.3	15.5
002 ANDREWS	Region 18																
Andrews			491	242	1	2	5	49	13	29	78,424	65,239	49,863	42,470	18	6.5	13.3
003 ANGELINA	Region 7																
Central	M		199	113	1	3	4	57	11	24	67,550	45,068	38,338	34,759	6	8.3	14.6
Diboll	F		276	147	1	2	3	53	8	31	54,809	43,574	41,679	34,962	24	6.8	12.7
Hudson			278	152	1	4	9	55	10	22	67,260	50,147	27,902	34,281	9	8.0	14.6
Huntington	M		226	119	1	3	4	53	11	28	59,401	47,516	40,547	34,376	2	7.3	13.9
Lufkin			1,128	567	1	3	6	50	12	29	69,199	52,105	41,106	35,186	33	7.0	14.0
Zavalla	M		64	34	2	3	6	54	12	24	58,745	51,657	41,748	32,497	0	7.5	13.9
004 ARANSAS	Region 2																
Aransas County			543	267	1	2	6	49	7	34	60,542	52,964	42,309	36,819	18	6.4	13.0
005 ARCHER	Region 9																
Archer City	M		93	51	1	3	5	55	18	17	61,000	47,817	34,870	34,671	1	6.3	11.5
Holliday	F		115	66	1	3	3	58	11	24	70,000	55,227	41,937	35,936	3	8.8	15.2
Megargel	M		17	10	1	6	0	58	18	18	62,354	53,000	0	31,328	0	3.5	5.9
Windthorst	M		53	31	2	4	2	59	9	24	65,888	53,826	33,601	34,441	6	7.5	12.8
006 ARMSTRONG	Region 16																
Claude	M		67	39	2	2	1	59	16	20	35,903	46,178	41,800	35,311	1	6.3	10.7

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
5.0	46.7	10.3	11.7	18.1	2	2	97	0	82	8	2	0	7	1	001 ANDERSON	
2.3	24.8	12.9	15.2	11.4	1	0	99	0	57	31	3	0	7	1	Cayuga	
3.2	28.0	13.9	32.0	21.2	3	0	95	2	75	7	2	0	8	8	Elkhart	
0.0	32.1	11.8	7.1	3.6	7	0	93	0	73	8	10	0	9	1	Frankston	
6.3	25.3	13.7	24.7	16.1	12	3	85	0	66	9	9	4	7	6	Neches	
10.0	32.9	12.6	42.1	20.0	0	0	100	0	73	10	8	0	9	0	Palestine	
1.7	27.6	12.8	24.1	15.0	5	0	95	0	69	11	4	0	9	7	Siocum	
															Westwood	
3.7	17.4	14.7	27.8	12.1	1	8	91	0	65	10	8	5	5	6	002 ANDREWS	
															Andrews	
0.0	27.3	11.6	22.2	14.9	0	1	98	1	82	6	3	1	5	4	003 ANGELINA	
7.5	40.0	10.7	24.1	10.4	7	2	91	0	79	11	4	1	0	5	Central	
6.6	31.8	11.4	24.7	21.6	1	1	97	0	67	9	5	2	8	9	Diboll	
10.0	34.6	11.2	22.6	13.4	0	1	99	0	81	10	2	1	6	1	Hudson	
3.5	25.7	13.7	27.4	12.7	15	4	81	0	68	8	9	1	5	9	Huntington	
5.8	52.4	8.2	8.7	19.1	0	0	100	0	79	6	6	0	9	0	Lufkin	
															Zavalla	
0.0	24.3	12.7	33.6	14.3	1	6	93	0	79	8	4	1	4	4	004 ARANSAS	
															Aransas County	
2.0	29.4	12.9	15.7	18.0	0	0	100	0	77	12	2	0	8	0	005 ARCHER	
0.0	24.0	13.8	4.9	8.2	0	2	98	0	81	5	2	2	7	4	Archer City	
0.0	40.2	7.8	0.0	36.4	0	0	100	0	78	10	3	0	9	0	Holliday	
6.4	32.8	10.9	10.7	12.5	0	3	97	0	82	5	0	6	6	0	Megargel	
															Windthorst	
3.8	29.2	11.8	20.3	23.7	0	0	100	0	83	10	0	0	7	0	006 ARMSTRONG	
															Claude	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
001 ANDERSON	Region 7											
Cayuga	M	239,053	1.482	2,512	3,883,399	6,223	38	58	4	911,885	21	4,293,601
Elkhart	M	97,123	1.420	4,715	8,860,940	6,164	73	24	2	1,195,480	19	8,516,915
Frankston	M	146,601	1.320	3,528	5,400,269	6,460	66	32	2	1,196,883	26	4,995,641
Neches	M	128,071	1.368	4,168	2,453,802	7,644	67	31	2	780,143	29	2,805,637
Palestine		163,708	1.411	3,098	21,053,422	5,973	54	41	5	2,249,445	12	20,865,310
Slocum	M	168,464	1.293	4,076	2,372,000	6,701	60	37	3	672,240	31	2,254,750
Westwood	F	153,904	1.110	2,504	8,477,716	4,726	56	41	3	-105,240	0	8,097,171
002 ANDREWS	Region 18											
Andrews		322,166	1.472	607	20,704,205	6,450	16	81	4	8,119,011	38	22,916,376
003 ANGELINA	Region 7											
Central	M	79,485	1.323	4,362	9,328,306	5,674	74	24	2	1,792,764	21	8,715,280
Diboll	F	109,253	1.488	3,951	11,898,612	6,269	64	31	4	1,574,359	15	11,211,322
Hudson		69,482	1.452	4,349	12,232,548	5,523	74	22	4	2,852,381	25	12,993,718
Huntington	M	62,554	1.477	4,608	10,052,625	6,056	71	21	8	1,346,465	15	9,745,616
Lufkin		190,909	1.493	2,441	46,135,377	5,811	44	52	4	8,890,072	22	45,898,306
Zavalla	M	110,319	1.223	4,216	2,797,682	5,841	68	29	3	102,520	4	2,711,865
004 ARANSAS	Region 2											
Aransas County		245,696	1.530	1,993	23,382,259	8,719	35	62	3	1,712,113	8	24,570,717
005 ARCHER	Region 9											
Archer City	M	178,510	1.379	3,987	3,988,825	6,830	58	41	1	392,729	11	3,978,153
Holliday	F	122,214	1.437	3,214	5,459,818	5,422	62	36	2	660,648	12	5,780,258
Megargel	M	303,668	1.594	5,613	671,361	11,379	54	44	2	213,902	32	674,731
Windthorst	M	74,346	1.534	5,398	2,682,191	8,722	77	20	3	280,539	11	2,762,859
006 ARMSTRONG	Region 16											
Claude	M	157,514	1.182	4,520	2,909,513	6,689	67	32	1	335,238	12	2,800,247

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
60	8	5	9	16	2	4,211,501	6,749	2,591,102	4,152	73	12	4	0	9	2	001 ANDERSON	
54	6	4	14	17	5	6,186,473	5,558	3,522,813	3,165	70	18	7	0	5	0	Cayuga	
56	5	5	11	16	7	4,628,215	5,536	2,814,770	3,367	76	13	7	0	5	0	Elkhart	
49	9	6	8	18	11	2,503,738	7,800	1,364,654	4,251	75	9	8	0	8	1	Frankston	
54	5	5	9	19	8	19,296,876	5,474	11,256,795	3,193	70	13	6	5	6	0	Neches	
61	9	4	8	19	0	2,250,250	6,357	1,368,350	3,865	71	11	10	0	7	0	Palestine	
61	5	6	9	17	2	7,952,526	4,433	4,928,493	2,747	76	11	2	0	4	7	Siocum	
																Westwood	
54	9	5	13	17	2	22,508,123	7,012	12,398,815	3,863	72	10	6	4	6	2	002 ANDREWS	
																Andrews	
55	4	6	10	15	10	7,812,996	4,752	4,793,010	2,915	76	6	5	0	6	6	003 ANGELINA	
50	5	5	11	19	10	10,112,781	5,419	5,613,753	3,008	75	9	9	1	5	1	Central	
51	6	4	10	16	14	11,177,336	5,046	6,648,441	3,002	70	11	7	1	7	4	Diboll	
50	5	5	8	18	15	8,291,989	4,995	4,835,216	2,913	71	14	6	0	8	1	Hudson	
51	6	5	11	17	10	41,155,592	5,183	23,281,771	2,932	80	12	4	1	4	1	Huntington	
55	7	4	10	20	4	2,610,056	5,449	1,490,983	3,113	62	18	14	0	6	0	Lufkin	
																Zavalla	
49	5	5	11	19	11	21,862,421	6,282	11,989,314	3,445	66	11	14	1	5	4	004 ARANSAS	
																Aransas County	
57	5	6	9	18	6	3,757,052	6,433	2,253,576	3,859	75	16	3	0	6	1	005 ARCHER	
54	6	6	8	19	7	5,347,757	5,311	3,116,723	3,095	81	6	6	1	6	1	Archer City	
60	13	6	11	11	0	673,231	11,411	403,100	6,832	68	14	7	0	11	0	Holiday	
54	7	5	13	19	2	2,707,420	6,786	1,489,486	3,733	72	8	11	1	7	1	Megargel	
																Windthorst	
60	8	6	8	17	2	2,733,870	6,509	1,666,753	3,968	76	11	5	0	7	0	006 ARMSTRONG	
																Claude	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
007 ATASCOSA Region 20																		
Charlotte	M	RE	3	499	0	83	17	0	78.2	16	4	21	7	95.1	0.9	6.9	25	82.8
Jourdanton	M	AA	5	1,294	0	55	45	1	60.0	15	4	23	5	95.9	0.9	8.8	70	81.3
Lytle		AA	3	1,406	0	67	32	1	65.3	14	7	36	8	94.8	4.0	6.3	80	87.5
Pleasanton	F	AA	8	3,438	1	62	37	0	59.8	18	2	17	6	95.3	1.0	6.3	217	85.3
Poteet	M	AA	4	1,603	0	82	17	0	72.1	15	5	21	4	95.3	2.2	12.7	110	80.2
008 AUSTIN Region 8																		
Bellville	M	AA	5	2,180	15	12	72	0	25.5	13	3	22	6	95.6	0.5	2.2	128	91.8
Brazos	M	AA	3	893	16	26	58	0	41.3	18	3	25	3	95.9	2.0	22.5	54	69.0
Sealy	F	RE	4	2,271	16	28	56	1	41.7	13	6	25	4	96.2	1.3	5.8	118	81.8
009 BAILEY Region 17																		
Muleshoe		RE	5	1,412	2	63	35	0	65.5	14	10	24	6	96.5	0.2	3.8	76	89.9
Three Way	M	RE	1	111	0	61	39	0	70.3	6	9	47	5	96.8	0.0	LT 5	3	LT 5
010 BANDERA Region 20																		
Bandera	M	RE	5	2,543	0	18	82	0	39.0	16	2	21	10	95.2	0.9	0.7	137	89.1
Medina	M	AA	2	326	0	13	86	1	47.5	18	3	36	4	96.5	0.5	4.2	23	91.7
011 BASTROP Region 13																		
Bastrop	F	AA	11	6,122	11	28	61	1	40.9	14	4	22	6	94.9	2.0	11.4	292	76.3
Elgin	M	AA	6	2,691	14	40	45	1	51.9	16	12	20	5	95.1	1.5	12.5	161	78.6
McDade	M	AA	1	210	2	35	61	1	56.2	9	20	0	7	97.3	n/a	n/a	n/a	n/a
Smithville	M	AA	5	1,804	11	17	71	0	39.6	17	3	20	7	93.9	0.7	9.3	108	79.8
012 BAYLOR Region 9																		
Seymour	M	RE	2	736	6	13	80	1	48.8	18	2	32	5	96.7	0.8	4.4	42	95.6
013 BEE Region 2																		
Beeville		RE	8	4,107	4	71	25	1	62.7	12	2	23	6	95.2	0.5	2.5	201	78.4
Pawnee	M	RE	1	126	2	63	33	2	53.2	15	3	0	7	97.6	0.0	n/a	n/a	n/a

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	18. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
79.5	88.6	83.1	90.9	n/a	77.1	80.9	n/a	77.6	47.4	0.0	LT 5	17.1	007 ATASCOSA Charlotte
79.2	85.3	96.0	87.8	LT 5	72.1	86.6	LT 5	70.7	74.1	32.5	1050	20.6	Jourdanton
75.5	82.2	89.3	85.3	LT 5	69.6	87.2	LT 5	66.6	47.1	24.2	986	20.7	Lytle
78.2	84.3	88.0	87.8	69.2	72.0	87.3	LT 5	70.4	59.3	24.5	984	21.1	Pleasanton
64.5	76.5	82.3	78.2	n/a	60.8	81.3	LT 5	58.4	45.3	7.7	872	16.8	Poteet
													008 AUSTIN
83.1	90.0	89.1	89.9	60.9	80.0	87.2	LT 5	65.2	60.3	28.8	1009	21.2	Belville
85.6	94.0	94.3	90.8	73.2	71.6	94.3	LT 5	72.4	77.6	5.3	872	19.3	Brazos
84.6	90.7	89.5	91.8	70.9	75.7	91.5	87.5	70.9	68.0	17.1	967	18.9	Sealy
													009 BAILEY
81.0	88.3	91.6	90.9	50.0	75.2	91.1	LT 5	75.4	72.9	13.7	1023	19.4	Muleshoe
92.0	93.9	89.3	98.0	n/a	88.0	96.0	n/a	86.7	LT 5	LT 5	LT 5	n/a	Three Way
													010 BANDERA
80.6	90.9	87.7	87.5	50.0	76.2	81.7	60.0	73.8	67.5	14.8	956	19.7	Bandera
92.8	96.6	98.6	94.7	LT 5	85.7	94.7	n/a	85.2	?	8.7	915	17.8	Medina
													011 BASTROP
83.4	89.2	90.1	90.6	69.6	75.4	88.7	81.0	76.3	51.5	35.3	1036	20.8	Bastrop
75.3	84.3	81.5	85.2	60.3	66.9	85.4	83.3	65.6	41.1	18.3	947	18.3	Elgin
65.4	77.2	81.3	80.2	n/a	57.1	69.2	LT 5	64.1	n/a	n/a	n/a	n/a	McDade
78.9	86.7	88.3	87.4	64.4	58.5	85.2	LT 5	65.5	59.3	27.8	990	20.6	Smithville
													012 BAYLOR
88.2	92.0	97.0	93.6	60.0	87.8	90.8	66.7	81.2	64.9	37.5	1008	23.0	Seymour
													013 BEE
79.6	86.5	86.1	88.1	76.8	76.5	88.1	82.4	73.1	63.6	13.4	922	18.1	Beeville
88.9	94.1	100.0	94.4	LT 5	84.2	96.8	LT 5	78.8	n/a	n/a	n/a	n/a	Pawnee

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF														
County Number, Name, Region, District Name, SSA Status			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	Region 20																
Charlotte	M		86	41	3	3	5	48	18	22	45,497	49,802	44,490	36,816	41	5.8	12.1
Jourdanton	M		196	98	3	3	4	50	19	22	54,073	54,296	44,415	38,851	32	6.8	13.2
Lytle			225	108	1	3	4	48	14	29	59,432	50,588	39,940	35,377	47	6.3	13.0
Pleasanton	F		528	250	1	3	6	47	14	28	66,435	57,888	46,665	35,741	34	6.5	13.7
Potsett	M		272	131	2	2	4	48	17	28	56,710	50,045	42,156	35,831	46	5.9	12.2
008 AUSTIN	Region 8																
Bellville	M		276	147	1	2	4	53	10	30	75,609	52,825	40,243	36,248	13	7.9	14.8
Brazos	M		133	67	1	3	6	50	15	24	57,307	50,276	37,479	37,220	14	6.7	13.4
Seely	F		283	161	1	3	6	57	10	23	70,095	55,796	43,511	39,317	14	8.0	14.1
009 BAILEY	Region 17																
Muleshoe			221	117	2	4	8	53	14	19	53,741	47,458	39,681	34,345	18	6.4	12.1
Three Way	M		29	15	3	3	0	53	13	28	63,750	51,515	0	32,691	14	3.9	7.3
010 BANDERA	Region 20																
Bandera	M		363	193	2	2	7	53	11	25	52,568	50,110	38,418	35,196	10	7.0	13.2
Medina	M		64	31	3	3	5	48	14	27	57,153	53,506	38,213	36,352	3	5.1	10.6
011 BASTROP	Region 13																
Bastrop	F		909	455	1	3	8	50	10	28	72,984	53,277	42,590	35,128	23	6.7	13.5
Elgin	M		381	200	2	2	8	53	6	30	60,402	52,391	41,568	37,519	19	7.1	13.4
McDade	M		35	18	3	3	2	52	14	26	66,767	52,166	39,354	29,635	20	6.0	11.5
Smithville	M		282	138	1	2	5	49	16	26	55,429	47,719	38,284	35,198	15	6.4	13.0
012 BAYLOR	Region 9																
Seymour	M		106	67	1	4	3	63	11	18	70,000	47,847	40,294	37,312	2	6.9	11.0
013 BEE	Region 2																
Beeville			631	282	1	2	7	45	16	29	60,110	52,179	44,574	36,561	50	6.5	14.6
Pawnee	M		24	12	4	4	1	48	13	30	60,750	44,340	46,746	35,204	47	5.3	10.9

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
12.2	29.6	13.2	10.6	11.4	0	11	89	0	76	6	2	4	12	0	007 ATASCOSA	
7.1	28.4	13.5	25.4	19.7	0	11	88	1	74	11	2	2	8	3	Charlotte	
20.1	44.9	9.7	14.5	13.9	1	24	73	3	68	10	10	2	7	3	Jourdanton	
8.0	35.3	11.8	13.4	21.3	0	13	87	1	64	14	13	0	5	4	Lytle	
3.8	33.5	11.6	23.3	14.6	2	20	78	0	75	12	6	0	5	2	Pleasanton	
															Poteet	
0.7	23.2	13.9	21.5	13.9	3	0	97	0	82	5	3	2	6	2	008 AUSTIN	
4.5	25.3	13.6	12.1	13.8	3	3	94	0	82	9	1	0	5	2	Bellville	
3.7	29.8	13.1	13.4	8.9	3	4	93	0	75	8	5	1	7	3	Brazos	
															Sealy	
12.8	24.7	11.6	18.7	9.6	0	3	96	1	68	8	13	4	4	3	009 BAILEY	
6.6	32.9	9.8	27.7	18.7	0	7	93	0	77	0	13	0	11	0	Muleshoe	
															Three Way	
4.0	37.9	10.4	13.5	16.9	0	4	96	0	76	11	5	1	3	3	010 BANDERA	
9.7	17.1	15.1	22.8	19.1	0	0	100	0	73	10	3	0	13	1	Bandera	
															Medina	
3.2	42.0	10.1	20.4	16.3	5	6	87	1	64	14	10	3	4	5	011 BASTROP	
1.0	27.9	12.4	15.6	18.4	3	5	91	0	73	12	6	1	5	3	Bastrop	
16.4	65.8	6.0	11.0	21.9	0	11	89	0	88	5	1	4	0	1	Elgin	
4.8	33.7	11.1	18.8	17.8	5	1	94	0	72	13	4	1	4	5	McDade	
															Smithville	
12.0	12.0	17.2	9.4	7.7	0	0	100	0	68	11	10	0	9	3	012 BAYLOR	
															Seymour	
2.4	33.2	11.7	21.3	11.8	1	27	71	0	75	11	2	0	6	6	013 BEE	
0.0	43.3	13.1	38.9	9.8	0	35	65	0	89	0	9	0	1	1	Beeville	
															Pawnee	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
007 ATASCOSA	Region 20											
Charlotte	M	79,374	1.430	5,722	4,075,055	8,166	78	19	3	1,456,099	40	3,966,123
Jourdanton	M	215,243	1.494	2,700	8,351,465	6,454	45	51	4	2,695,391	34	8,175,594
Lytle		59,970	1.427	4,840	8,971,820	6,381	78	18	4	898,031	9	10,995,695
Pleasanton	F	86,752	1.544	4,387	22,501,573	6,545	70	26	4	3,800,804	19	22,304,229
Poteet	M	48,120	1.400	5,095	11,114,880	6,934	82	13	5	6,598,455	60	11,552,089
008 AUSTIN	Region 6											
Bellville	M	192,135	1.284	2,949	12,478,936	5,724	51	47	2	1,029,805	9	12,232,678
Brazos	M	227,535	1.442	2,936	6,156,711	6,894	46	52	2	1,426,987	23	6,232,889
Seely	F	172,707	1.280	2,932	12,782,484	5,629	54	43	3	1,062,811	9	12,659,503
009 BAILEY	Region 17											
Muleshoe		116,524	1.414	3,220	8,979,183	6,359	64	32	4	1,603,599	18	9,480,356
Three Way	M	290,449	1.725	6,778	1,387,610	12,501	55	43	2	544,363	36	1,587,699
010 BANDERA	Region 20											
Bandera	M	196,473	1.442	3,032	15,830,177	6,225	48	49	2	1,392,108	10	16,009,005
Medina	M	247,743	1.161	4,713	2,653,494	8,140	61	37	2	1,105,811	43	2,636,028
011 BASTROP	Region 13											
Bastrop	F	145,170	1.426	3,573	38,556,357	6,298	58	39	3	4,895,450	15	38,315,640
Elgin	M	129,380	1.361	3,873	17,538,591	6,517	63	33	3	3,276,736	20	18,358,237
McDade	M	150,975	1.384	4,645	1,496,261	7,125	68	29	4	164,589	12	1,358,743
Smithville	M	145,040	1.459	3,905	11,976,417	6,639	60	37	3	814,294	8	11,957,342
012 BAYLOR	Region 9											
Seymour	M	131,399	1.654	5,392	5,946,559	8,080	70	30	1	540,469	10	5,732,250
013 BEE	Region 2											
Beeville		73,353	1.492	4,070	24,694,735	6,013	73	23	4	5,803,184	26	24,438,938
Pawnee	M	416,896	1.456	827	974,163	7,731	16	81	3	407,636	43	999,351

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
50	9	8	11	17	5	3,762,524	7,540	1,986,054	3,980	67	12	16	0	4	1	007 ATASCOSA	
56	8	5	11	18	2	7,972,704	8,161	4,552,926	3,518	66	13	9	1	8	1	Charlotte	
44	4	5	9	15	23	8,467,569	6,022	4,793,933	3,410	68	12	9	3	6	1	Jourdanton	
52	6	6	10	20	6	20,911,422	6,082	11,565,786	3,364	64	17	12	1	6	1	Lytle	
57	8	5	11	16	3	11,157,515	6,960	6,540,021	4,080	54	13	26	2	3	1	Pleasanton	
																Poteet	
52	7	6	10	17	8	11,266,233	5,168	6,343,412	2,910	78	10	3	2	6	2	008 AUSTIN	
54	7	5	11	19	5	5,907,825	6,616	3,374,823	3,779	76	11	9	0	4	1	Bellville	
59	5	5	9	15	7	11,759,565	5,178	7,437,317	3,275	78	8	7	2	5	1	Brazos	
																Sealy	
56	8	6	9	19	2	9,320,271	6,601	5,302,692	3,755	61	10	19	2	6	1	009 BAILEY	
44	12	3	14	13	13	1,378,839	12,422	694,416	6,256	76	1	15	1	7	1	Muleshoe	
																Three Way	
52	6	4	8	19	10	14,366,265	5,649	8,394,806	3,301	75	13	5	1	4	2	010 BANDERA	
52	9	6	9	17	6	2,465,753	7,564	1,381,178	4,237	68	13	10	1	8	1	Bandera	
																Medina	
47	6	5	10	20	12	33,724,052	5,509	18,061,913	2,950	68	15	7	3	5	1	011 BASTROP	
54	6	4	9	19	7	17,092,089	6,352	9,888,113	3,675	70	13	10	1	5	1	Bastrop	
61	9	4	9	10	8	1,250,886	5,957	828,299	3,944	87	3	8	1	0	1	Elgin	
51	6	4	11	16	11	10,630,710	5,893	6,152,994	3,411	71	14	10	1	4	0	McDade	
																Smithville	
59	5	4	8	16	8	5,264,250	7,153	3,366,851	4,575	56	22	13	0	8	1	012 BAYLOR	
																Seymour	
54	5	5	11	18	6	22,943,687	5,586	13,238,056	3,223	74	13	5	0	5	2	013 BEE	
51	14	4	13	17	2	980,802	7,784	509,817	4,046	70	5	10	7	3	3	Beville	
																Pawnee	

*n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
013 BEE	Region 2																	
Pettus	M	RE	2	434	1	43	57	0	62.7	18	1	33	7	95.7	1.4	3.4	28	89.7
Skidmore-Tynan	M	AA	3	689	1	58	41	0	55.4	17	5	26	11	95.6	0.5	5.2	51	87.9
014 BELL	Region 12																	
Academy	M	RE	3	954	1	11	88	0	25.6	19	1	27	12	96.5	0.0	0.0	64	93.8
Bartlett	M	AA	3	581	19	38	43	0	56.5	19	8	22	9	96.0	0.7	12.5	29	81.3
Belton		RE	12	6,520	5	23	71	1	40.3	14	5	13	9	95.7	0.3	1.0	393	94.0
Holland	F	AA	3	480	4	15	80	1	47.3	16	1	38	5	95.9	0.8	4.7	41	88.4
Killeen		RE	43	29,298	40	17	38	5	50.4	13	3	13	8	96.1	1.6	10.0	1,230	77.2
Rogers		RE	3	841	3	16	81	0	38.2	17	1	29	10	96.7	0.9	1.7	62	93.2
Salado	M	AA	3	988	1	11	87	1	19.3	8	3	20	12	96.5	0.6	2.9	68	95.7
Temple		AA	16	8,439	28	23	47	2	49.1	16	4	21	7	95.7	0.6	4.5	381	80.6
Troy	M	RE	3	1,242	1	21	78	1	34.0	16	1	21	8	96.3	1.0	2.6	73	89.7
015 BEXAR	Region 20																	
Alamo Heights		RE	6	4,514	3	27	70	1	19.8	14	3	11	17	95.9	0.6	4.0	275	88.7
East Central		AA	11	7,720	12	44	43	1	51.1	15	4	12	8	95.5	1.2	6.2	438	81.5
Edgewood		RE	28	12,982	2	97	2	0	94.6	14	19	12	8	93.4	3.5	21.6	503	59.8
Ft Sam Houston	F	RE	2	1,240	38	16	42	4	36.3	17	1	11	14	96.8	0.0	0.0	62	90.6
Harlandale		RE	26	14,675	1	94	6	0	91.7	15	14	18	6	94.3	1.7	5.0	706	77.0
Judson		AA	21	16,286	24	35	38	3	43.1	16	2	22	5	95.6	1.7	9.4	674	76.5
Lackland	M	RE	2	835	24	16	56	5	42.3	16	0	18	10	97.5	0.0	3.7	25	92.6
North East		RE	64	49,197	10	38	50	3	36.0	17	3	22	7	94.9	1.1	6.3	2,762	81.7
Northside		RE	84	62,536	7	53	38	2	41.1	15	4	14	8	95.1	1.9	9.0	3,492	77.9
Randolph Field	M	RE	3	1,167	21	12	63	4	31.3	12	0	0	9	97.0	0.0	0.0	66	97.0
San Antonio		AA	105	57,565	10	85	4	0	85.5	13	13	14	6	94.1	2.1	13.8	2,499	70.3
Somerset		RE	7	2,614	1	79	20	0	78.5	17	5	15	9	95.6	1.8	17.4	85	63.6
South San Antonio		RE	18	10,007	2	94	4	0	88.6	14	14	16	9	95.3	2.2	15.1	566	76.5
Southside		AA	7	4,252	1	81	17	1	76.9	15	6	22	6	93.9	2.7	13.8	208	78.9
Southwest		AA	16	9,516	4	82	13	0	72.0	13	10	16	9	94.4	3.8	11.3	449	77.1

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.7	91.2	84.0	88.4	LT 5	82.1	86.2	n/a	81.4	48.0	0.0	882	17.7	013 BEE
80.8	88.2	90.1	88.1	LT 5	74.6	90.7	n/a	71.7	51.1	4.3	n/a	18.6	Pettus
													Skidmore-Tynan
85.8	91.6	92.9	90.8	LT 5	70.5	87.6	LT 5	75.7	62.7	40.5	1035	22.7	014 BELL
87.6	77.0	71.8	85.5	50.0	63.8	77.2	n/a	59.1	54.5	0.0	876	18.0	Academy
87.6	92.9	92.1	93.3	73.5	80.3	90.5	95.8	79.0	90.9	22.1	991	19.4	Bartlett
87.9	95.1	85.8	95.5	83.3	93.9	86.7	LT 5	81.2	54.3	26.3	1018	19.8	Belton
78.4	88.0	85.4	86.7	71.6	77.7	84.8	85.6	72.9	60.0	19.9	938	20.2	Holland
88.2	92.8	91.9	93.9	85.7	80.4	89.5	n/a	82.9	61.8	17.6	1019	19.1	Killeen
85.2	92.6	90.5	92.1	LT 5	63.2	88.4	71.4	66.3	64.9	40.5	1001	20.2	Rogers
78.4	86.7	86.2	85.4	64.7	69.4	89.0	94.1	66.3	68.3	37.9	1035	21.6	Salado
84.9	93.3	93.6	89.9	LT 5	78.2	86.8	LT 5	78.8	66.7	21.7	974	20.7	Temple
													Troy
91.5	96.0	95.2	94.7	74.0	79.5	95.8	93.3	73.9	87.9	50.4	1106	21.8	015 BEXAR
76.4	87.3	87.1	84.0	67.7	71.7	82.9	88.4	66.1	67.0	15.7	916	19.0	Alamo Heights
74.5	83.5	83.6	85.1	76.1	74.2	90.5	83.3	74.3	61.4	4.7	784	16.9	East Central
87.7	93.3	90.3	93.8	86.0	82.9	89.5	100.0	88.8	66.8	26.1	992	19.4	Edgewood
74.9	84.1	86.7	85.0	76.2	74.4	84.4	83.3	74.6	61.4	4.7	827	17.1	Ft Sam Houston
76.7	86.7	84.6	84.6	70.5	71.8	84.2	88.9	67.8	72.9	26.6	980	20.9	Harlandale
92.3	95.7	96.6	97.0	85.5	94.1	95.8	85.7	93.8	91.3	47.6	1030	22.4	Judson
85.2	92.2	90.8	90.6	73.3	78.4	91.4	89.7	74.0	80.0	33.1	1017	21.2	Lackland
81.0	89.3	89.7	88.0	75.7	76.2	87.6	90.6	72.1	66.8	28.5	995	20.9	North East
91.5	96.5	94.5	95.2	87.5	98.5	91.3	94.7	91.4	85.5	29.8	960	21.7	Northside
65.6	76.6	80.9	78.8	54.9	66.1	79.7	73.9	65.0	61.1	5.5	800	17.1	Randolph Field
79.6	87.1	87.9	90.0	80.0	78.6	83.8	80.0	78.0	67.2	15.6	891	LT 5	San Antonio
75.7	85.5	87.8	84.8	69.6	75.6	80.0	100.0	74.8	53.2	5.2	817	17.2	Somerset
65.6	78.1	79.8	76.8	73.3	63.4	74.9	76.0	62.3	45.1	5.1	803	16.9	South San Antonio
75.0	84.0	86.7	84.2	81.9	72.9	84.0	96.0	72.3	54.3	7.2	845	19.5	Southside
													Southwest

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																	
013 BEE	Region 2																
Pettus	M	80	38	1	4	5	48	11	31	47,988	48,101	34,520	35,663	34	5.5	11.5	
Skidmore-Tynan	M	104	52	2	4	8	50	15	21	59,049	51,334	35,652	35,386	33	6.6	13.2	
014 BELL	Region 12																
Academy	M	131	73	2	3	5	56	9	25	57,425	51,018	39,715	35,646	3	7.3	13.1	
Bartlett	M	82	44	1	4	3	55	12	24	73,048	56,925	45,088	35,594	13	7.1	13.1	
Belton		953	438	1	2	6	46	12	33	57,817	50,245	40,639	35,884	19	6.8	14.9	
Holland	F	79	39	1	3	10	49	11	25	77,379	50,966	40,751	36,391	8	6.1	12.3	
Killeen		4,049	1,927	0	2	9	48	15	26	77,100	57,913	45,674	36,007	33	7.2	15.2	
Rogers		118	67	1	3	4	57	11	24	70,050	53,125	33,591	34,131	5	7.1	12.6	
Salado	M	124	68	1	3	4	55	11	26	68,200	55,663	44,581	37,576	5	8.0	14.4	
Temple		1,289	649	1	2	7	50	12	28	65,711	53,483	41,685	35,057	26	6.5	13.0	
Troy	M	157	88	2	3	6	56	15	19	60,733	45,868	42,074	35,397	6	7.9	14.1	
015 BEXAR	Region 20																
Alamo Heights		621	327	1	2	5	53	11	28	66,552	65,756	49,521	44,590	30	7.3	13.8	
East Central		1,040	471	1	2	9	45	16	26	68,211	59,945	44,526	38,205	31	7.4	16.4	
Edgewood		2,172	953	0	3	10	44	12	31	65,120	51,908	44,124	37,747	76	6.0	13.6	
Ft Sam Houston	F	225	119	1	3	7	53	12	24	76,020	62,448	49,055	42,491	35	5.5	10.4	
Harlandale		2,190	990	1	3	8	45	10	33	78,668	63,238	49,956	39,506	69	6.7	14.8	
Judson		2,261	1,114	1	2	7	49	11	29	79,214	64,048	44,245	38,421	32	7.2	14.6	
Lackland	M	140	74	2	3	9	53	12	21	75,077	59,849	48,786	43,756	36	6.0	11.3	
North East		6,338	3,260	0	2	9	51	10	27	97,682	62,958	49,653	40,515	30	7.8	15.1	
Northside		8,215	4,136	0	2	9	50	12	26	74,380	58,961	45,818	38,637	43	7.6	15.1	
Randolph Field	M	160	91	2	3	6	57	11	23	77,805	61,392	51,549	44,334	15	7.3	12.8	
San Antonio		7,036	3,582	1	2	9	51	10	27	69,486	63,214	48,690	44,874	71	8.2	16.1	
Somerset		364	169	1	3	6	46	9	35	80,434	55,670	39,987	39,757	50	7.2	15.5	
South San Antonio		1,479	726	1	3	8	49	14	26	69,746	57,838	49,606	41,840	71	6.8	13.8	
Southside		574	285	1	3	7	50	9	30	69,215	54,581	42,857	36,907	54	7.4	14.9	
Southwest		1,346	687	1	3	7	51	9	29	72,777	59,407	44,920	38,489	53	7.1	13.8	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	34.0	12.3	13.2	41.1	0	8	92	0	69	9	10	0	10	2	013 BEE
0.0	32.8	11.2	17.5	21.6	0	21	79	0	68	8	15	1	5	3	Pertus
															Skidmore-Tynan
0.0	17.8	13.2	8.2	12.8	0	1	99	0	85	7	2	0	5	1	014 BELL
0.0	27.0	13.4	21.3	7.3	2	2	96	0	82	9	0	0	8	0	Academy
4.1	25.2	13.5	16.6	10.7	2	3	94	1	75	9	5	2	4	4	Bartlett
0.0	18.0	15.4	13.0	17.2	0	0	100	0	84	8	0	0	9	0	Belton
3.0	44.6	9.8	17.0	16.1	12	7	79	2	76	9	6	2	4	4	Holland
0.0	39.9	10.3	15.9	15.7	0	1	99	0	85	6	2	0	6	1	Killeen
6.8	22.1	12.7	12.7	12.4	0	0	100	0	83	6	2	1	5	3	Rogers
2.9	34.3	12.2	19.8	16.9	6	7	87	1	69	9	7	2	5	8	Salado
3.4	26.1	12.7	10.3	11.1	0	1	99	0	84	8	1	0	6	0	Temple
															Troy
1.2	18.8	15.8	54.8	8.3	1	8	90	1	76	10	5	1	2	7	015 BEXAR
2.5	33.4	11.1	24.0	13.6	4	16	78	1	68	10	8	5	5	4	Alamo Heights
5.9	38.0	11.6	21.5	16.5	7	57	35	1	82	7	5	1	3	1	East Central
1.7	26.9	12.6	36.2	7.1	10	8	80	2	68	18	6	2	3	3	Edgewood
4.7	38.7	11.2	28.6	12.4	3	51	43	2	69	13	1	12	4	2	Ft Sam Houston
1.8	35.5	11.1	26.2	14.6	6	12	81	1	77	13	0	1	5	5	Harlandale
0.0	16.2	15.2	44.6	12.0	8	11	80	1	81	12	3	0	2	1	Judson
1.5	30.6	12.4	35.4	11.8	2	14	83	1	71	16	1	2	4	5	Lackland
1.5	34.5	11.9	35.2	13.1	3	25	71	1	74	12	4	1	3	7	North East
1.1	14.3	16.0	34.1	11.5	1	7	92	0	82	7	4	0	0	7	Northside
1.5	22.3	15.4	42.3	10.7	14	44	41	1	67	13	1	10	2	7	Randolph Field
4.7	42.4	9.3	18.9	17.5	0	26	74	0	77	13	0	5	4	1	San Antonio
2.6	32.2	12.6	32.5	8.4	3	52	44	1	52	10	5	19	5	10	Somerset
4.9	42.0	9.9	19.9	16.6	4	31	64	1	72	12	2	6	4	4	South San Antonio
7.7	46.8	9.0	20.5	13.6	5	35	69	1	69	11	4	9	4	2	Southside
															Southwest

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 89-90)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
013 BEE	Region 2											
Pettus	M	163,171	1.371	4,198	3,132,583	7,218	61	36	4	820,743	25	3,486,796
Skidmore-Tynan	M	95,426	1.335	4,744	4,508,517	6,544	74	24	3	1,946,062	46	4,504,780
014 BELL	Region 12											
Academy	M	87,645	1.400	4,556	5,569,806	5,838	70	28	2	1,863,055	35	5,669,466
Bartlett	M	76,222	1.385	5,049	4,211,988	7,250	80	17	3	272,257	8	4,122,440
Belton		97,369	1.619	3,961	40,180,144	6,163	68	29	3	3,022,641	9	40,922,223
Holland	F	78,576	1.451	5,467	3,356,497	6,993	80	16	4	973,789	33	3,134,620
Killeen		80,371	1.428	4,015	189,161,917	6,456	63	21	16	30,358,512	18	186,484,841
Rogers		89,959	1.424	4,791	5,277,883	6,276	75	23	2	1,596,788	33	5,379,572
Salado	M	217,956	1.491	2,530	6,276,886	6,353	45	54	1	263,646	5	6,050,398
Temple		208,577	1.678	2,479	56,231,391	6,663	40	56	4	9,428,601	18	56,950,356
Troy	M	96,681	1.560	4,375	7,799,545	6,280	70	28	2	122,636	2	7,721,733
015 BEXAR	Region 20											
Alamo Heights		518,768	1.507	320	30,164,475	6,682	4	94	1	7,547,510	21	30,951,408
East Central		96,433	1.552	4,198	47,913,735	6,206	69	27	3	6,004,013	14	49,156,669
Edgewood		35,929	1.534	5,257	87,441,850	6,736	81	11	7	7,931,310	9	88,505,665
Ft Sam Houston	F	0	0.000	4,666	11,684,276	9,423	55	6	39	4,825,874	43	11,216,590
Harlandale		44,238	1.601	5,163	95,749,795	6,525	80	14	6	10,901,595	11	109,217,742
Judson		147,760	1.689	3,318	98,839,133	6,069	54	44	3	11,504,020	14	97,705,400
Lackland	M	0	0.000	5,185	8,132,005	9,739	55	3	42	3,676,164	42	8,723,024
North East		250,226	1.670	1,824	322,990,243	6,565	30	68	3	29,898,951	11	328,596,396
Northside		190,958	1.586	2,525	379,691,987	6,072	43	54	3	31,197,716	9	410,312,326
Randolph Field	M	0	0.000	4,263	9,876,291	8,463	56	5	39	2,098,687	16	12,811,804
San Antonio		110,938	1.683	4,336	367,954,498	6,392	64	29	7	2,830,073	1	370,753,373
Somerset		38,307	1.739	5,538	17,167,745	6,568	82	13	5	7,646,182	50	17,343,463
South San Antonio		51,982	1.609	5,036	67,767,318	6,772	78	15	6	14,499,588	20	78,739,966
Southside		43,581	1.564	5,328	26,429,938	6,216	81	13	5	3,060,965	13	26,697,129
Southwest		41,228	1.517	4,882	59,241,179	6,225	83	12	5	2,091,593	4	59,335,993

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
52	8	8	11	16	6	3,288,753	7,578	1,807,938	4,166	64	14	10	0	10	2	013 BEE	
54	7	7	9	17	7	4,195,676	6,090	2,439,255	3,540	68	9	14	2	5	2	Pettus	
																Skidmore-Tynan	
56	4	6	10	16	8	5,211,561	5,463	3,151,778	3,304	75	14	4	0	7	1	014 BELL	
45	5	7	10	16	17	3,402,986	5,857	1,856,426	3,195	52	21	18	2	5	2	Academy	
48	6	5	9	18	15	34,852,276	5,346	19,587,249	3,004	73	11	7	3	4	2	Bartlett	
50	7	6	11	17	9	2,855,507	5,949	1,556,127	3,242	81	7	6	0	5	1	Belton	
50	5	5	14	19	7	173,228,550	5,913	93,117,398	3,178	75	11	7	2	3	3	Holland	
51	6	5	12	19	7	4,983,168	5,925	2,723,714	3,239	83	8	1	0	7	1	Killeen	
51	4	6	11	14	14	5,215,538	5,279	3,087,647	3,125	83	7	3	0	5	2	Rogers	
51	6	4	10	17	12	50,276,117	5,958	29,030,705	3,440	77	12	7	0	4	0	Salado	
50	6	6	10	16	13	6,731,718	5,420	3,885,674	3,129	77	12	6	0	5	0	Temple	
																Troy	
56	6	4	10	13	11	27,583,428	6,111	17,203,610	3,811	74	12	6	1	1	6	015 BEXAR	
48	5	5	10	18	14	42,433,868	5,497	23,661,026	3,065	68	15	8	2	5	2	Alamo Heights	
51	5	6	11	19	7	82,507,449	6,356	45,296,994	3,489	65	14	15	1	4	1	East Central	
59	10	7	9	15	1	11,122,591	8,970	6,595,662	5,319	72	17	7	1	2	1	Edgewood	
46	6	7	11	17	13	95,040,147	6,476	50,349,467	3,431	65	15	8	8	4	1	Ft Sam Houston	
52	5	5	10	15	13	85,476,146	5,248	51,053,247	3,135	70	18	7	0	5	1	Harlandale	
61	8	6	9	16	1	8,664,193	10,376	5,288,462	6,333	66	16	12	0	2	4	Judson	
54	4	6	9	15	12	289,141,407	5,877	178,148,930	3,621	73	18	3	1	4	1	Lackland	
53	5	5	8	17	13	358,502,619	5,733	215,578,616	3,447	71	17	6	0	4	1	North East	
42	4	3	7	14	31	8,854,074	7,587	5,321,323	4,560	78	9	10	0	0	3	Northside	
55	4	5	9	17	9	338,220,714	5,875	205,626,590	3,572	65	16	6	9	4	1	Randolph Field	
48	6	5	8	19	14	14,889,418	5,696	8,253,413	3,157	70	15	9	0	5	1	San Antonio	
51	6	5	9	17	12	69,386,743	6,934	40,079,285	4,005	58	12	9	14	4	3	Somerset	
52	5	5	9	18	10	23,912,923	5,624	13,852,289	3,258	84	14	11	5	4	1	South San Antonio	
58	6	6	8	17	4	56,669,632	5,955	34,605,960	3,637	70	15	10	1	3	0	Southside	
																Southwest	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
016 BLANCO	Region 13																	
Blanco	M	AA	3	926	2	27	72	0	40.1	19	4	23	17	96.1	0.2	7.3	54	87.3
Johnson City	M	EX	3	660	0	22	77	1	26.4	15	4	24	10	96.4	0.0	4.3	43	83.0
017 BORDEN	Region 17																	
Borden County	F	RE	1	182	0	24	73	3	36.8	10	7	33	3	95.8	0.9	0.0	16	100.0
018 BOSQUE	Region 12																	
Clifton		RE	4	1,167	3	22	75	0	41.3	13	6	23	8	96.8	0.5	1.4	69	94.4
Cranfills Gap	M	AA	1	145	0	13	87	0	59.3	28	0	27	2	95.2	0.0	0.0	12	100.0
Iredell	M	AA	1	138	0	9	91	0	50.0	17	4	46	7	97.1	0.0	n/a	n/a	n/a
Kopperl	M	AA	1	295	0	6	93	0	44.7	14	1	10	8	95.7	0.0	0.0	30	96.3
Meridian	M	AA	2	570	7	24	68	1	41.4	8	5	36	7	96.7	1.1	2.7	37	97.3
Morgan	M	AA	1	150	1	37	61	0	81.3	31	3	21	3	94.8	2.4	0.0	11	90.0
Valley Mills	F	RE	3	507	5	12	83	0	37.7	19	2	24	5	96.3	1.8	10.0	37	80.0
Walnut Springs	M	AA	1	223	1	35	64	0	53.8	28	0	23	6	95.6	4.8	30.0	7	50.0
019 BOWIE	Region 8																	
Dekalb	M	RE	3	1,009	30	4	67	0	59.2	16	2	26	9	96.5	0.4	0.0	63	93.9
Hooks	M	RE	3	1,133	19	4	77	0	49.1	19	1	30	5	95.7	0.3	6.2	88	89.7
Hubbard	M	RE	1	84	1	10	83	6	36.9	19	7	0	5	96.5	0.0	n/a	n/a	n/a
Leary	M	AA	1	119	2	0	98	0	42.9	24	0	0	3	96.0	0.0	n/a	n/a	n/a
Liberty-Eylau	F	RE	7	2,646	44	3	52	0	59.1	20	1	31	7	95.8	0.5	3.4	166	83.8
Malta	M	EX	1	120	0	1	99	0	55.8	16	0	0	5	98.1	0.0	n/a	n/a	n/a
Maud	M	RE	1	482	8	2	90	0	38.2	21	1	27	5	97.1	0.4	6.5	31	93.5
New Boston	F	EX	3	1,450	24	1	73	1	39.9	16	0	25	3	96.4	0.4	5.0	94	93.0
Pleasant Grove		EX	3	1,949	6	2	91	1	10.4	10	1	31	20	97.1	0.2	2.3	130	93.9
Red Lick	M	EX	2	332	2	2	96	1	19.0	9	0	0	14	97.7	0.0	n/a	n/a	n/a
Redwater	M	AA	4	1,186	4	1	94	1	17.7	11	0	20	7	96.5	0.6	8.8	86	89.0
Simms	M	EX	3	543	0	1	97	2	49.4	14	0	15	9	96.8	0.3	5.0	39	87.5
Texarkana		AA	12	5,338	52	3	44	1	63.1	13	1	19	6	95.9	1.2	13.6	255	77.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
81.6	91.6	86.6	87.6	50.0	68.9	86.3	LT 5	70.4	61.5	21.9	961	21.1	016 BLANCO Blanco
92.0	96.7	95.6	96.0	LT 5	89.6	92.6	LT 5	83.6	57.6	26.3	1099	19.4	Johnson City
86.5	94.3	93.8	91.0	n/a	69.6	92.1	LT 5	70.6	100.0	23.1	1014	19.9	017 BORDEN Borden County
83.8	90.3	91.5	90.7	84.6	77.3	85.4	n/a	76.1	74.1	30.2	1038	20.7	018 BOSQUE Clifton
58.0	73.0	75.0	70.1	n/a	20.0	64.4	n/a	38.9	44.4	LT 5	n/a	LT 5	Cranfills Gap
85.1	91.7	88.2	90.6	n/a	LT 5	87.3	n/a	83.3	n/a	0.0	923	19.8	Iredell
70.2	78.9	75.4	83.2	n/a	50.0	71.1	n/a	67.8	38.5	20.0	854	24.0	Kopperl
81.6	91.9	90.0	90.3	83.2	64.0	87.8	LT 5	71.8	81.8	25.9	1029	21.7	Meridian
56.9	78.0	61.9	75.5	n/a	52.9	58.8	n/a	60.5	50.0	20.0	LT 5	LT 5	Morgan
80.1	88.3	92.0	86.2	66.7	75.0	81.1	LT 5	73.1	55.2	12.5	938	17.9	Valley Mills
72.1	76.8	87.2	81.4	LT 5	57.1	78.8	n/a	62.0	100.0	40.0	n/a	21.3	Walnut Springs
85.5	91.4	92.2	92.5	75.2	88.9	89.3	LT 5	79.1	87.3	16.7	917	19.8	019 BOWIE Dekalb
86.7	94.0	90.3	91.5	87.1	92.3	86.3	LT 5	81.1	61.0	27.7	982	20.4	Hooks
84.4	93.5	100.0	87.1	n/a	83.3	84.0	LT 5	91.7	n/a	n/a	n/a	n/a	Hubbard
80.4	88.9	73.7	92.9	LT 5	n/a	81.8	n/a	75.0	n/a	n/a	n/a	n/a	Leary
78.8	88.2	91.2	86.4	68.8	73.3	86.1	LT 5	71.9	55.0	12.0	989	19.2	Liberty-Eylau
93.2	95.5	100.0	95.5	n/a	n/a	93.2	n/a	95.2	n/a	n/a	n/a	n/a	Malta
90.0	96.6	90.5	94.1	75.0	LT 5	91.0	n/a	88.5	79.2	15.8	1007	18.6	Maud
96.6	98.1	98.7	98.0	93.3	100.0	97.1	100.0	94.8	70.7	41.4	1075	21.5	New Boston
95.3	98.0	97.9	96.6	71.7	93.8	96.5	100.0	90.0	89.0	43.3	1101	22.6	Pleasant Grove
94.8	98.6	100.0	98.2	LT 5	LT 5	94.6	LT 5	95.1	n/a	n/a	n/a	n/a	Red Lick
86.3	94.3	96.5	90.1	55.6	85.7	87.6	100.0	73.1	60.8	22.9	n/a	20.4	Redwater
88.5	96.0	90.2	93.6	n/a	LT 5	89.6	LT 5	86.0	52.9	16.7	n/a	18.8	Simms
75.9	85.8	84.6	84.5	62.5	84.4	89.5	91.7	65.3	61.2	28.5	971	20.7	Texarkana

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																	
016 BLANCO	Region 13																
Blanco	M		142	87	2	2	4	61	12	19	60,699	55,466	44,023	35,484	12	6.5	10.7
Johnson City	M		96	56	2	3	5	58	15	16	57,725	58,083	42,819	37,803	3	6.8	11.7
017 BORDEN	Region 17																
Borden County	F		48	22	2	5	5	46	7	34	78,500	63,610	39,142	42,716	4	3.8	8.3
018 BOSQUE	Region 12																
Clifton			179	91	1	3	8	50	13	25	62,537	50,907	37,265	33,053	6	6.5	12.9
Cranfills Gap	M		28	17	4	0	4	61	0	32	61,804	0	25,390	31,033	0	5.2	8.5
Iredell	M		28	16	4	0	0	55	0	41	55,000	0	0	30,973	0	4.9	8.9
Kopperl	M		51	28	2	2	5	55	11	25	60,000	47,500	38,223	30,078	3	5.8	10.5
Meridian	M		77	41	1	3	2	53	13	27	60,700	47,623	36,777	36,125	7	7.4	14.0
Morgan	M		25	15	4	4	3	59	4	27	62,700	50,160	31,780	33,719	8	6.1	10.3
Valley Mills	F		89	36	1	2	14	41	18	24	65,377	48,300	39,984	38,306	7	5.7	14.0
Walnut Springs	M		28	18	3	4	2	65	7	19	54,238	46,364	40,800	35,176	0	7.9	12.1
019 BOWIE	Region 8																
Dekalb	M		130	90	2	3		69	14	8	68,789	52,541	44,656	34,472	8	7.8	11.2
Hooks	M		152	82	1	3	4	54	12	26	75,492	55,207	40,849	38,121	18	7.4	13.8
Hubbard	M		14	8	2	5	0	57	21	14	54,706	54,706	0	35,328	0	6.0	10.5
Leary	M		18	11	6	0	6	61	11	16	68,060	0	56,011	31,654	0	6.6	10.8
Liberty-Eylau	F		373	209	1	3	6	56	9	25	63,905	50,430	41,620	35,294	27	7.1	12.7
Malta	M		22	10	5	5	0	46	23	23	73,154	41,410	0	31,882	5	5.5	12.0
Maud	M		58	35	3	3	5	60	7	21	66,098	60,843	40,244	35,924	5	8.4	13.9
New Boston	F		218	121	1	3	6	56	13	22	67,040	55,333	46,136	36,035	15	6.6	12.0
Pleasant Grove			226	131	1	3	6	58	8	25	71,288	52,281	43,969	36,529	11	8.6	14.9
Red Lick	M		34	21	3	3	3	62	15	15	75,236	54,880	46,880	36,128	0	9.8	15.8
Redwater	M		151	93	1	4	5	62	10	19	71,300	42,632	41,449	35,360	7	7.9	12.7
Simms	M		75	45	3	3	3	60	11	20	45,010	48,400	41,329	35,485	0	7.3	12.1
Texarkana			714	347	1	4	7	49	8	32	61,571	48,752	41,004	35,439	29	7.5	15.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
1.2	28.6	12.0	21.5	13.6	0	3	97	0	70	12	7	1	5	5	018 BLANCO	
0.0	16.4	14.0	23.3	19.5	0	2	98	0	75	11	0	2	6	6	Blanco	
															Johnson City	
0.0	18.2	15.3	9.1	4.5	0	0	100	0	74	5	12	0	10	0	017 BORDEN	
															Borden County	
2.2	36.5	11.3	10.5	16.6	0	0	100	0	81	10	2	1	6	0	018 BOSQUE	
0.0	52.9	7.8	17.6	24.3	0	0	100	0	81	6	0	0	13	0	Clifton	
0.0	58.1	7.4	12.9	25.8	0	0	100	0	80	6	0	0	13	0	Cranfills Gap	
32.1	67.1	7.2	10.7	28.2	0	6	94	0	82	4	7	1	4	2	Iredell	
0.0	17.1	14.3	17.4	21.1	0	0	100	0	79	8	1	2	7	2	Kopperl	
6.9	41.4	12.8	14.7	15.4	7	0	93	0	84	6	5	0	4	0	Meridian	
0.0	22.1	14.1	8.3	20.1	0	0	100	0	83	8	0	0	8	1	Morgan	
0.0	27.2	18.1	25.4	10.6	0	0	100	0	80	5	8	1	8	0	Valley Mills	
															Walnut Springs	
4.4	30.0	13.6	25.6	9.8	4	1	94	0	75	6	3	1	9	4	019 BOWIE	
0.0	19.5	14.9	32.9	6.0	7	0	93	0	77	8	4	0	9	2	Dekalb	
0.0	12.5	12.4	25.0	12.5	0	0	100	0	86	1	12	0	0	1	Hooks	
0.0	45.5	8.5	27.3	36.4	0	0	100	0	72	9	19	0	0	0	Hubbard	
4.8	26.4	13.8	28.2	15.2	18	0	82	0	72	10	8	0	9	0	Leary	
0.0	30.0	8.2	0.0	10.0	0	0	100	0	82	10	8	0	0	0	Liberty-Eylau	
7.4	24.8	13.9	14.5	5.8	0	3	97	0	84	7	0	1	8	1	Malta	
1.8	19.0	13.9	34.1	8.8	8	1	91	0	75	11	5	0	8	1	Maud	
3.8	23.1	13.6	39.6	17.2	4	0	96	0	74	9	2	1	5	10	New Boston	
0.0	9.5	13.5	19.0	0.0	0	0	100	0	96	4	0	0	0	0	Pleasant Grove	
0.0	23.6	13.7	40.1	9.8	1	0	99	0	82	6	4	0	6	2	Red Lick	
8.7	28.7	13.8	20.0	18.7	0	0	100	0	86	6	2	0	6	0	Redwater	
1.7	25.8	14.3	36.2	16.8	14	1	85	1	76	11	3	1	5	4	Simms	
															Texarkana	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 98-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status													
016 BLANCO	Region 13												
Blanco	M		217,848	1.301	3,796	6,875,952	7,425	57	41	2	1,528,649	26	6,876,655
Johnson City	M		297,035	1.254	3,204	4,616,267	6,994	45	53	2	383,042	10	4,431,800
017 BORDEN	Region 17												
Borden County	F		1,053,069	1.441	605	3,474,854	19,093	6	93	1	1,869,600	56	3,434,073
018 BOSQUE	Region 12												
Clifton			188,080	1.523	3,594	7,512,514	6,437	54	43	3	1,880,799	28	7,596,621
Cranfills Gap	M		196,649	1.433	5,699	1,192,190	8,222	65	35	0	252,617	21	1,158,376
Iredell	M		238,074	1.400	4,476	1,196,802	8,672	56	42	2	134,476	13	1,115,650
Kopperl	M		158,603	1.500	4,324	2,029,983	6,881	60	37	3	-169,625	0	2,162,820
Meridian	M		117,209	1.236	3,831	3,521,391	6,178	71	26	3	1,078,045	33	3,467,299
Morgan	M		198,680	1.400	5,491	1,243,874	8,292	60	35	5	-139,500	0	1,284,102
Valley Mills	F		177,948	1.650	4,147	3,955,905	7,803	54	44	2	285,069	8	3,771,281
Walnut Springs	M		120,846	1.030	4,504	1,644,500	7,374	60	19	21	262,602	21	1,190,987
019 BOWIE	Region 8												
Dekalb	M		83,439	1.425	4,629	6,274,230	6,218	76	19	4	1,432,589	25	6,586,884
Hooks	M		73,165	1.340	4,754	8,087,090	7,138	70	27	3	606,161	7	9,007,033
Hubbard	M		92,574	1.256	4,769	578,927	6,892	77	19	4	57,444	11	540,455
Leary	M		109,632	1.231	5,020	899,688	7,560	76	21	3	268,678	32	855,870
Liberty-Eylau	F		108,882	1.350	3,747	15,652,739	5,916	66	29	5	1,034,233	7	16,063,664
Malta	M		62,925	1.255	4,731	772,770	6,440	77	19	4	252,820	23	1,131,379
Maud	M		56,414	1.314	5,364	3,027,975	6,282	79	16	6	391,839	14	3,054,385
New Boston	F		113,803	1.442	3,899	9,168,350	6,323	67	30	3	1,516,782	17	9,608,161
Pleasant Grove			178,655	1.458	2,432	10,629,707	5,454	47	52	1	683,916	8	10,553,655
Red Lick	M		191,006	0.967	2,314	1,525,051	4,594	54	46	0	444,441	30	1,426,643
Redwater	M		70,955	1.392	4,072	6,472,572	5,457	81	19	0	725,756	11	6,800,846
Simms	M		84,943	1.167	4,196	3,025,497	5,572	74	22	4	-18,414	0	2,955,918
Texarkana			204,970	1.486	1,944	29,056,276	5,443	33	60	6	1,445,552	6	29,806,042

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
55	7	5	6	14	13	6,000,063	6,480	3,788,957	4,092	72	13	10	1	4	0	016 BLANCO	
58	7	5	8	15	6	4,149,297	6,287	2,558,120	3,876	64	16	10	2	6	2	Blanco	
																Johnson City	
40	9	4	14	17	16	2,901,558	15,943	1,362,689	7,487	77	4	8	1	8	0	017 BORDEN	
																Borden County	
55	6	5	9	15	10	6,853,311	5,873	4,181,856	3,583	98	1	0	0	1	0	018 BOSQUE	
56	11	3	13	18	0	1,154,476	7,962	649,337	4,478	96	3	1	0	1	0	Clifton	
53	11	4	10	14	8	1,030,514	7,467	590,103	4,276	74	9	8	0	8	1	Cranfills Gap	
56	8	3	8	18	6	2,023,726	8,860	1,207,599	4,094	71	13	6	0	8	2	Iredell	
55	5	5	11	18	6	3,265,826	5,730	1,895,040	3,325	65	8	13	1	11	2	Kopperl	
53	10	5	7	15	9	1,169,364	7,796	679,496	4,530	68	22	4	1	4	0	Meridian	
50	8	6	8	15	14	3,256,694	6,423	1,885,891	3,720	82	8	3	0	5	1	Morgan	
66	8	4	7	15	0	1,188,988	5,332	788,011	3,534	75	5	12	1	6	0	Valley Mills	
																Walnut Springs	
57	6	5	8	12	12	5,818,747	5,767	3,770,371	3,737	76	8	8	0	8	0	019 BOWIE	
44	5	4	8	13	27	6,614,934	5,838	3,990,932	3,522	77	9	6	0	7	0	Dekalb	
68	12	4	4	12	1	537,705	6,401	368,413	4,386	76	10	14	0	0	0	Hooks	
52	17	9	6	14	3	832,626	6,997	441,263	3,708	78	14	8	0	0	1	Hubbard	
53	6	6	11	17	6	15,035,370	5,682	8,548,993	3,231	68	14	9	0	7	1	Leary	
35	10	5	6	7	37	710,379	5,920	391,298	3,261	68	17	15	0	0	1	Liberty-Eylau	
54	8	6	8	14	10	2,760,885	5,728	1,648,899	3,421	79	6	5	0	7	4	Malta	
54	6	5	8	15	12	8,441,189	5,822	5,148,236	3,551	76	10	4	0	9	0	Maud	
53	7	6	8	14	12	9,278,053	4,760	5,585,722	2,866	80	10	1	1	6	3	New Boston	
70	13	4	8	5	1	1,417,442	4,269	993,658	2,993	90	4	7	0	0	0	Pleasant Grove	
58	4	6	11	12	8	6,245,489	5,266	3,963,290	3,342	81	8	4	0	5	1	Red Lick	
63	6	5	8	15	4	2,837,444	5,225	1,853,807	3,414	76	10	6	0	7	1	Redwater	
47	6	6	12	17	12	26,289,947	4,925	13,888,241	2,602	71	11	10	1	6	1	Simms	
																Texarkana	

n/a indicates *not applicable* or *not available*.

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
020 BRAZORIA Region 4																	
Alvin	RE	15	11,404	3	34	61	2	44.6	13	8	16	7	94.8	0.7	6.6	542	79.6
Angleton	EX	12	6,462	16	28	55	1	35.1	14	5	24	10	96.2	0.3	4.4	291	78.9
Brazosport	EX	19	13,175	9	34	55	2	39.0	14	7	18	9	96.1	0.1	0.8	672	85.8
Columbia-Brazoria	RE	8	3,314	17	17	66	1	34.0	12	3	19	12	95.1	0.5	6.5	165	79.1
Damon M	RE	1	141	0	33	67	0	48.2	16	4	0	10	98.3	0.0	n/a	n/a	n/a
Danbury M	RE	3	729	1	15	83	1	16.6	11	3	27	11	96.0	0.3	1.8	55	94.5
Pearland	EX	13	10,165	8	20	67	5	15.4	10	4	20	5	96.6	0.6	4.3	460	81.4
Sweeny	EX	4	2,207	17	13	69	1	30.1	14	2	31	8	95.7	0.5	2.0	146	88.5
021 BRAZOS Region 6																	
Bryan	AA	23	13,497	25	33	41	1	60.2	16	8	13	15	95.0	1.4	6.1	662	77.4
College Station	AA	10	7,264	13	10	70	8	25.5	8	4	21	13	98.3	0.8	5.5	422	84.2
022 BREWSTER Region 18																	
Alpine F	RE	4	1,224	1	57	41	1	54.9	8	6	27	11	96.1	0.6	3.1	83	82.7
Marathon M	AA	1	90	0	80	20	0	76.7	9	2	41	9	95.7	1.6	10.0	10	90.0
San Vicente M	AA	1	19	5	53	42	0	0.0	16	16	0	16	97.2	LT 5	n/a	n/a	n/a
Terlingua CSD M	AA	2	184	1	75	23	1	85.9	5	52	28	11	92.5	0.0	28.6	5	71.4
023 BRISCOE Region 16																	
Silverton M	RE	1	259	4	33	63	0	52.9	20	12	24	12	96.7	0.0	0.0	19	100.0
024 BROOKS Region 2																	
Brooks County F	AA	4	1,799	0	94	6	0	62.9	14	4	25	8	94.3	3.4	11.0	89	79.8
025 BROWN Region 15																	
Bangs M	EX	7	1,083	7	12	80	1	48.8	22	0	31	8	96.3	1.1	6.6	64	84.2
Blanket M	RE	3	265	2	27	71	0	55.8	19	9	32	5	97.0	1.4	0.0	20	95.2
Brooksmith	EX	2	205	0	6	93	2	45.9	18	0	40	5	96.4	0.0	0.0	12	100.0
Brownwood	AA	10	3,970	7	30	62	1	47.4	13	4	26	7	95.9	2.3	10.2	249	81.5
Early M	EX	4	1,273	1	12	87	1	31.0	16	1	22	5	97.2	0.3	4.0	70	90.7

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.1	92.7	92.0	92.8	77.2	82.4	89.9	84.9	81.7	45.9	22.9	991	19.9	020 BRAZORIA
95.1	97.0	97.3	98.1	91.3	93.3	96.8	100.0	92.5	56.3	31.8	996	20.8	Alvin
94.4	96.6	97.1	97.7	87.6	91.4	97.0	96.9	90.7	55.1	29.1	1007	20.7	Angleton
87.2	93.7	90.7	92.8	80.0	83.6	89.8	83.3	81.2	63.3	22.1	975	20.3	Brazosport
84.8	88.3	96.0	96.1	n/a	73.1	90.6	n/a	80.0	n/a	n/a	n/a	n/a	Columbia-Brazoria
89.1	93.6	96.3	95.8	LT 5	81.6	90.4	LT 5	80.0	63.3	16.1	904	21.1	Damon
93.4	96.6	95.6	96.9	90.1	88.0	94.9	97.5	85.9	72.9	32.6	1010	21.3	Danbury
92.4	95.9	97.3	95.9	86.5	85.3	94.8	100.0	86.7	58.1	18.7	915	19.0	Pearland
													Sweeny
78.4	86.6	85.3	86.0	66.1	68.4	90.9	87.2	67.8	51.6	27.4	985	20.0	021 BRAZOS
87.8	93.0	91.9	92.0	60.3	79.9	92.3	94.1	67.1	74.9	45.3	1088	22.0	Bryan
													College Station
81.7	89.4	88.3	90.9	LT 5	75.4	89.6	80.0	73.0	66.2	17.6	980	19.9	022 BREWSTER
76.7	79.1	78.9	88.4	n/a	77.8	71.4	n/a	77.4	30.0	LT 5	n/a	LT 5	Alpine
80.0	90.0	LT 5	90.0	n/a	LT 5	100.0	n/a	LT 5	n/a	n/a	n/a	n/a	Marathon
67.2	81.4	69.0	74.1	n/a	60.0	87.5	n/a	61.2	40.0	LT 5	LT 5	n/a	San Vicente
													Terlingua CSD
93.3	94.0	100.0	97.5	LT 5	89.2	94.9	n/a	89.2	94.7	33.3	LT 5	20.2	023 BRISCOE
													Silverton
70.9	79.1	87.6	79.7	n/a	69.9	87.8	LT 5	67.4	61.4	9.8	873	18.4	024 BROOKS
													Brooks County
93.1	96.4	95.0	96.6	92.3	89.6	93.5	LT 5	91.4	60.9	14.3	963	18.9	025 BROWN
81.4	88.3	90.0	92.7	LT 5	76.9	83.3	n/a	78.4	?	7.7	882	17.9	Bangs
90.1	94.9	97.7	95.0	n/a	80.0	90.3	LT 5	86.5	83.3	10.0	922	19.4	Blanket
80.8	86.9	88.3	88.5	72.3	71.6	85.9	100.0	72.5	58.3	30.8	989	21.4	Brooksmith
95.9	96.9	98.4	98.0	LT 5	94.9	96.2	100.0	95.8	78.7	22.9	939	21.2	Brownwood
													Early

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
020 BRAZORIA	Region 4															
Alvin		1,172	743	1	3	7	63	17	9	78,711	56,607	48,261	36,755	14	9.7	15.4
Angleton		782	416	1	3	5	53	10	29	71,885	54,720	44,631	37,986	24	8.3	15.5
Brazosport		1,562	793	0	3	8	51	8	30	93,762	62,086	43,846	40,715	24	8.4	16.6
Columbia-Brazoria		427	206	1	3	6	48	10	32	69,660	51,902	42,613	37,372	22	7.8	16.1
Damon	M	23	12	4	4	3	52	11	26	55,180	48,171	36,890	31,838	4	6.2	11.9
Danbury	M	101	57	1	5	9	56	8	20	39,325	49,471	35,066	35,246	13	7.2	12.8
Pearland		1,236	625	1	2	8	51	8	30	79,075	54,311	41,659	37,393	21	8.2	16.3
Sweeny		310	146	1	3	6	47	12	31	78,116	59,530	42,281	39,652	21	7.1	15.1
021 BRAZOS	Region 6															
Bryan		1,557	964	1	3	11	62	9	14	69,252	55,185	40,783	34,362	21	8.7	14.0
College Station		974	483	1	2	9	50	11	27	77,366	55,122	42,786	36,441	19	7.5	15.0
022 BREWSTER	Region 18															
Alpine	F	200	107	1	2	5	53	10	29	59,280	49,668	40,117	36,056	46	6.1	11.5
Marathon	M	25	15	2	2	0	60	12	24	65,000	65,000	31,780	32,258	36	3.6	6.0
San Vicente	M	8	6	14	0	1	72	0	13	33,462	0	40,430	41,472	13	2.4	3.3
Terlingua CSD	M	31	19	4	5	3	61	15	12	28,966	48,798	30,933	31,017	23	6.0	9.8
023 BRISCOE	Region 16															
Silverton	M	50	27	4	2	4	54	14	23	36,200	43,500	31,000	33,697	16	5.2	9.6
024 BROOKS	Region 2															
Brooks County	F	273	136	1	3	6	50	8	33	56,251	48,982	42,134	36,039	92	6.6	13.2
025 BROWN	Region 15															
Bangs	M	145	77	1	3	4	53	14	25	66,246	54,785	41,099	35,842	9	7.5	14.1
Blanket	M	48	27	2	2	5	56	17	18	49,500	41,000	35,778	29,884	4	5.5	9.7
Brooksmith		34	20	3	3	7	58	9	20	60,282	49,931	42,873	33,975	0	6.0	10.2
Brownwood		593	298	1	2	5	50	14	27	64,886	50,076	41,171	34,480	18	6.7	13.3
Early	M	170	90	2	4	4	53	14	24	60,116	50,834	39,792	35,527	5	7.5	14.2

*"F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 8 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G6/T)	County Number, Name, District Name	
11.6	41.8	10.6	19.4	15.4	2	9	89	1	73	12	4	6	3	4	020 BRAZORIA	
5.4	34.5	12.1	17.8	11.4	6	6	88	0	72	9	4	5	4	5	Alvin	
2.7	42.3	12.5	13.9	12.3	4	9	86	1	73	9	4	6	4	4	Angleton	
2.4	33.5	13.2	16.2	19.8	7	4	89	0	80	9	1	1	4	5	Brazosport	
0.0	58.9	7.0	7.5	8.4	0	0	100	0	80	8	11	1	0	0	Columbia-Brazoria	
5.3	33.9	11.5	22.3	21.1	0	4	96	0	88	6	0	0	6	1	Damon	
4.7	33.6	14.0	23.0	17.2	1	4	93	1	73	10	2	3	4	8	Danbury	
4.1	20.6	13.5	18.2	13.1	9	3	88	0	77	8	3	1	7	4	Pearland	
															Sweeny	
4.3	47.3	9.6	21.5	22.3	6	7	86	0	72	14	1	5	4	5	021 BRAZOS	
2.1	31.5	12.1	29.1	17.4	3	3	94	1	74	8	6	1	4	8	Bryan	
															College Station	
1.9	24.9	13.5	36.1	6.5	0	29	71	0	69	11	1	4	7	9	022 BREWSTER	
0.0	40.1	8.9	6.7	25.9	0	20	80	0	86	6	0	0	8	0	Alpine	
0.0	17.3	19.2	48.0	0.0	0	0	100	0	69	9	0	18	0	5	Marathon	
22.9	63.3	7.2	26.3	6.8	0	11	89	0	86	5	0	8	0	1	San Vicente	
															Terlingua CSD	
0.0	40.8	10.1	16.7	18.7	0	4	96	0	78	10	0	4	9	0	023 BRISCOE	
															Silverton	
5.8	24.3	16.0	47.6	12.6	0	90	10	0	78	10	4	1	5	3	024 BROOKS	
															Brooks County	
11.0	19.3	13.4	16.2	9.0	0	4	96	0	76	12	3	1	6	2	025 BROWN	
11.0	58.0	6.4	7.3	17.7	0	0	100	0	76	7	6	1	9	0	Bangs	
0.0	30.0	12.6	25.0	10.0	0	0	100	0	78	6	8	0	7	1	Blanket	
0.7	28.5	13.4	15.3	12.7	1	4	95	0	59	8	20	3	6	4	Brooksmith	
1.1	26.3	14.1	14.5	12.7	0	3	97	0	75	8	8	1	5	4	Brownwood	
															Early	

*n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
020 BRAZORIA	Region 4											
Alvin		92,404	1.438	3,791	63,108,227	5,534	68	29	3	8,444,866	15	63,430,609
Angleton		283,449	1.394	834	36,187,552	5,600	22	76	2	3,423,278	10	36,754,244
Brazosport		407,769	1.354	284	78,666,809	5,971	5	92	3	3,850,185	5	78,187,919
Columbia-Brazoria		112,297	1.589	3,209	19,341,721	5,836	57	41	2	4,017,451	24	19,334,132
Damon	M	185,856	1.220	4,593	1,040,886	7,382	66	32	2	174,873	19	919,206
Danbury	M	88,006	1.490	4,823	4,976,886	6,827	76	23	1	452,568	10	4,858,886
Pearland		178,956	1.672	2,820	61,366,372	6,037	48	50	2	2,065,003	4	62,485,172
Sweeny		502,963	1.543	318	20,242,179	9,172	8	91	1	3,729,864	26	16,860,047
021 BRAZOS	Region 6											
Bryan		153,996	1.589	3,363	86,803,519	6,431	58	42	0	9,944,706	13	90,640,797
College Station		311,605	1.756	771	49,202,408	6,773	14	84	2	7,203,214	17	51,097,053
022 BREWSTER	Region 18											
Alpine	F	157,359	1.443	2,621	8,005,733	6,541	58	39	3	53,550	1	8,122,291
Marathon	M	433,561	1.444	4,392	989,281	10,992	44	56	0	-180,339	0	981,730
San Vicente	M	283,841	1.069	2,624	547,000	28,789	70	17	14	88,062	12	676,150
Terlingua CSD	M	172,003	1.473	4,248	1,322,860	7,189	58	41	1	50,000	4	1,318,559
023 BRISCOE	Region 16											
Silverton	M	148,493	1.200	2,479	2,085,900	8,054	72	25	2	319,914	16	2,081,754
024 BROOKS	Region 2											
Brooks County	F	164,742	1.596	3,143	11,531,765	6,410	51	45	4	243,431	2	11,572,060
025 BROWN	Region 15											
Bangs	M	102,363	1.426	4,698	7,224,140	6,670	72	25	3	1,437,730	21	6,867,741
Blanket	M	71,334	1.253	2,094	1,892,387	7,141	80	17	4	457,273	23	2,012,390
Brooksmith		97,256	1.444	5,731	1,589,969	7,756	74	23	3	223,658	14	1,792,363
Brownwood		171,864	1.532	2,908	22,789,031	5,740	49	47	4	975,382	5	22,789,032
Early	M	80,824	1.503	4,883	8,068,695	6,338	75	23	2	1,814,031	25	8,035,148

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
54	6	5	13	18	4	60,640,305	5,317	34,363,888	3,013	72	13	10	0	3	1	020 BRAZORIA	
55	6	6	10	17	8	33,654,031	5,208	20,233,274	3,131	71	12	6	4	5	4	Alvin	
53	5	6	11	15	9	70,794,470	5,373	41,822,934	3,174	73	12	8	5	2	2	Angleton	
50	5	5	11	19	10	17,448,382	5,265	9,618,093	2,902	77	13	4	2	3	1	Brazosport	
49	12	11	12	13	2	897,706	6,367	454,685	3,226	78	11	9	0	0	2	Columbia-Brazoria	
57	6	5	8	17	8	4,480,597	6,146	2,749,585	3,772	74	9	5	2	6	4	Damon	
49	6	4	13	16	11	55,300,949	5,440	20,664,612	3,017	72	12	3	3	3	7	Danbury	
49	7	5	10	17	12	14,682,689	6,653	8,142,658	3,689	77	10	7	1	5	1	Pearland	
																Sweeny	
52	5	5	10	17	11	81,091,095	6,008	46,949,843	3,479	77	13	5	0	5	0	021 BRAZOS	
46	6	4	9	14	20	41,040,227	5,650	23,695,194	3,262	79	10	4	1	3	3	Bryan	
																College Station	
56	6	5	9	17	7	7,556,258	6,173	4,525,324	3,697	70	11	9	1	7	1	022 BREWSTER	
60	18	6	10	6	0	977,330	10,859	590,673	6,563	87	7	0	0	6	0	Alpine	
43	16	9	6	8	17	560,351	29,492	293,750	15,461	87	8	0	5	0	0	Marathon	
58	9	5	8	18	3	1,279,809	6,955	766,134	4,164	91	5	0	4	0	0	San Vicente	
																Terlingua CSD	
54	11	3	12	14	6	1,954,406	7,546	1,122,025	4,332	60	13	12	5	7	4	023 BRISCOE	
																Silverton	
51	7	6	13	17	6	10,907,192	6,063	5,939,129	3,301	67	13	14	0	4	1	024 BROOKS	
																Brooks County	
54	5	5	10	18	8	6,330,421	5,845	3,677,743	3,396	70	15	7	0	6	2	025 BROWN	
51	7	3	8	17	13	1,752,266	6,612	1,032,758	3,897	67	12	6	4	10	1	Bangs	
50	9	5	9	22	6	1,680,266	8,196	890,886	4,346	61	25	7	0	5	2	Blanket	
56	6	4	9	18	7	21,083,589	5,311	12,705,268	3,200	76	11	6	0	6	0	Brookesmith	
51	5	7	10	17	10	7,246,744	5,693	4,118,007	3,235	73	10	10	1	5	1	Brownwood	
																Early	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
025 BROWN Region 15																		
May	M	RE	2	302	0	5	93	2	47.0	12	0	33	14	96.9	1.3	5.6	16	94.4
Zephyr	M	EX	3	167	0	12	88	0	45.5	25	1	57	6	96.9	0.0	0.0	19	94.4
026 BURLESON Region 6																		
Caldwell	F	AA	5	1,978	14	19	67	0	40.9	10	4	19	3	95.9	1.9	12.4	107	78.1
Snook	M	AA	3	494	36	19	46	0	57.1	14	2	23	7	95.2	3.1	15.2	29	78.8
Somerville	M	AA	4	787	30	15	55	0	59.0	16	1	14	4	95.9	1.8	10.1	62	82.6
027 BURNET Region 13																		
Burnet Cons		RE	6	2,723	2	18	79	0	44.3	15	4	25	7	94.9	1.1	5.6	165	83.8
Marble Falls		AA	5	3,452	2	25	72	1	40.8	11	8	17	7	95.4	0.8	6.7	185	85.1
028 CALDWELL Region 13																		
Lockhart	F	RE	11	4,405	9	47	44	1	52.8	17	3	14	8	95.1	1.4	8.5	193	78.0
Luling	M	AA	5	1,594	9	51	40	0	57.0	11	7	30	7	94.9	1.5	14.3	73	72.4
Prairie Lea	M	AA	1	201	11	42	47	1	79.6	25	3	24	6	95.3	0.0	0.0	14	100.0
029 CALHOUN Region 3																		
Calhoun County		RE	9	4,242	3	50	42	5	46.7	11	7	20	12	95.6	0.2	12.4	175	76.0
030 CALLAHAN Region 14																		
Baird	M	RE	2	430	1	14	85	1	40.7	18	1	47	10	97.3	0.4	8.0	20	84.0
Clyde Cons	M	EX	5	1,536	1	6	93	0	41.7	17	0	24	8	96.3	0.5	8.2	109	87.7
Cross Plains	M	AA	2	450	0	6	94	0	42.4	18	2	50	8	96.6	0.8	2.6	35	92.1
Eula	M	RE	3	562	0	11	88	0	42.2	16	2	44	6	96.6	0.0	2.4	39	95.2
031 CAMERON Region 1																		
Brownsville		AA	46	40,195	0	97	2	0	90.9	11	41	15	6	96.1	1.3	11.8	1,941	71.6
Harlingen Cons		RE	23	15,873	1	86	13	1	68.6	13	13	19	12	95.2	1.4	4.9	802	77.8
La Feria	M	EX	7	2,682	0	89	11	0	82.6	11	13	17	9	96.3	0.9	5.8	168	84.7
Los Fresnos Cons		EX	9	6,515	1	91	8	0	81.1	14	22	20	7	96.9	0.5	2.2	317	79.7
Point Isabel		RE	4	2,324	0	82	17	0	81.9	12	20	18	7	95.3	2.4	10.5	112	78.2

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.0	94.4	86.0	93.1	LT 5	83.3	87.3	80.0	80.0	78.6	27.3	LT 5	20.8	025 BROWN
95.7	95.5	100.0	100.0	n/a	100.0	95.1	n/a	93.1	7	0.0	LT 5	18.4	May
													Zephyr
80.0	88.5	86.4	87.2	56.6	82.6	84.1	80.0	69.1	58.5	16.4	940	20.7	026 BURLESON
67.2	81.9	72.0	76.5	50.7	65.3	79.8	LT 5	56.9	65.0	0.0	818	LT 5	Caldwell
59.9	74.1	73.6	69.8	40.2	66.1	67.0	n/a	49.8	42.9	23.8	1040	16.3	Snook
													Somerville
91.5	94.7	97.7	95.7	82.6	86.0	92.7	LT 5	86.7	64.1	21.5	1010	20.1	027 BURNET
83.0	90.7	86.0	91.5	61.5	67.5	88.0	100.0	71.4	62.1	35.5	1030	21.1	Burnet Cons
													Marble Falls
80.1	87.4	87.9	88.6	67.1	74.9	87.7	81.3	71.6	50.0	13.3	941	17.7	028 CALDWELL
72.3	83.8	80.9	83.6	63.9	68.2	79.3	LT 5	66.6	56.5	14.3	959	20.4	Lockhart
71.4	78.3	72.7	85.7	40.0	73.5	74.2	n/a	65.5	44.4	LT 5	LT 5	LT 5	Luling
													Prairie Lea
88.6	93.1	91.6	95.9	87.2	84.2	92.7	96.9	83.7	48.5	26.3	1025	20.6	029 CALHOUN
													Calhoun County
89.1	94.0	94.5	93.6	n/a	92.0	88.4	LT 5	86.1	83.3	20.0	966	19.6	030 CALLAHAN
88.9	93.6	94.4	94.4	100.0	93.2	88.5	LT 5	86.2	73.3	25.4	1014	21.0	Beird
79.8	85.5	91.3	89.7	n/a	61.5	81.1	n/a	64.3	78.1	36.0	1146	21.1	Clyde Cons
89.7	93.7	94.7	95.6	n/a	70.0	92.0	n/a	82.2	67.6	28.1	1127	21.2	Cross Plains
													Eula
71.2	79.2	83.5	83.3	78.3	70.6	89.4	98.0	69.8	37.0	8.4	864	17.9	031 CAMERON
82.9	89.3	90.7	90.0	93.5	81.2	91.9	96.4	78.5	51.5	14.5	920	18.7	Brownsville
85.9	91.3	94.7	91.5	LT 5	85.0	93.8	LT 5	84.8	37.2	12.1	915	18.6	Harlingen Cons
88.6	92.0	95.1	94.6	91.7	87.7	96.2	100.0	87.0	45.4	9.8	892	18.4	La Feria
82.6	89.7	91.2	89.5	LT 5	80.9	91.6	LT 5	79.8	51.0	5.9	865	20.7	Los Fresnos Cons
													Point Isabel

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
025 BROWN	Region 15															
May	M	47	23	2	4	3	50	15	26	64,101	50,991	30,505	34,334	0	6.5	13.0
Zephyr	M	25	14	4	2	0	58	12	24	56,705	49,680	0	36,055	4	6.7	11.6
026 BURLESON	Region 6															
Caldwell	F	291	151	1	2	3	52	9	34	55,274	46,143	41,361	35,488	15	6.8	13.1
Snook	M	83	43	2	4	4	52	12	26	68,294	49,343	40,597	34,441	28	6.0	11.5
Somerville	M	134	71	2	2	4	53	17	21	58,006	57,799	45,290	34,530	23	5.9	11.1
027 BURNET	Region 13															
Burnet Cons		390	194	1	3	5	50	15	27	73,864	55,023	43,357	35,361	8	7.0	14.0
Marble Falls		474	242	1	2	6	51	16	24	72,649	51,692	43,981	35,487	9	7.3	14.3
028 CALDWELL	Region 13															
Lockhart	F	591	280	1	3	8	47	14	28	73,467	54,388	43,242	35,341	34	7.4	15.7
Luling	M	209	108	1	2	4	52	16	24	62,346	50,515	41,698	35,769	20	7.6	14.7
Prairie Lea	M	35	19	3	3	3	54	8	30	58,000	84,000	38,704	33,036	53	5.7	10.6
029 CALHOUN	Region 3															
Calhoun County		558	261	1	3	6	47	8	36	52,951	59,644	45,075	35,924	30	7.6	16.2
030 CALLAHAN	Region 14															
Baird	M	67	38	1	3	6	56	13	21	66,000	52,300	40,992	36,299	6	6.4	11.4
Clyde Cons	M	235	129	1	3	4	55	10	26	69,106	46,761	40,183	34,115	3	6.5	11.9
Cross Plains	M	67	40	1	3	1	60	12	22	61,000	51,500	34,338	35,860	0	6.7	11.2
Eula	M	92	52	1	3	4	56	11	25	62,800	46,202	35,929	32,761	11	6.1	10.9
031 CAMERON	Region 1															
Brownsville		6,169	2,740	0	2	8	44	12	33	73,868	55,037	45,627	37,390	88	6.5	14.7
Harlingen Cons		2,508	1,022	0	2	6	41	11	40	85,405	56,199	44,919	38,813	68	6.3	15.5
La Feria	M	395	187	2	3	3	47	21	24	63,687	53,756	45,763	39,784	76	6.8	14.3
Los Fresnos Cons		1,018	427	1	3	5	42	14	36	67,028	52,383	46,711	36,173	78	6.4	15.2
Point Isabel		311	152	2	3	5	49	16	25	60,547	56,292	47,559	39,023	73	7.5	15.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	25.3	12.4	17.2	27.8	0	0	100	0	72	11	6	0	10	2	025 BROWN	
0.0	20.8	15.2	17.8	20.1	0	0	100	0	69	7	5	0	18	1	May Zephyr	
2.7	33.1	13.2	17.6	12.8	5	1	94	0	61	6	27	1	4	0	026 BURLESON	
2.3	30.2	11.7	14.0	27.3	5	9	86	0	81	9	0	0	9	0	Caldwell	
12.7	36.6	10.1	19.7	29.0	10	1	89	0	84	7	0	1	8	0	Snook Somerville	
4.6	24.6	13.4	19.0	13.9	0	2	98	1	72	10	8	0	6	3	027 BURNET	
2.5	30.0	12.4	21.7	19.7	0	3	97	0	77	9	2	2	5	4	Burnet Cons Marble Falls	
5.0	36.2	10.7	14.5	14.7	1	16	82	0	73	14	3	2	5	4	028 CALDWELL	
0.0	24.9	12.7	13.7	8.7	2	3	95	0	75	7	8	1	6	2	Lockhart	
0.0	52.6	9.9	21.1	18.9	11	26	63	0	84	5	4	0	7	0	Luling Prairie Lea	
4.6	30.7	13.1	19.8	16.5	1	12	85	2	83	8	0	2	3	4	029 CALHOUN	
															Calhoun County	
0.0	26.6	14.2	12.1	12.6	0	0	100	0	76	8	0	1	9	5	030 CALLAHAN	
0.0	34.9	10.7	12.5	11.3	0	1	99	0	73	12	4	0	6	5	Baird	
0.0	19.4	14.3	17.4	10.1	0	0	100	0	70	15	2	1	10	2	Clyde Cons	
0.0	40.8	10.4	15.5	2.3	0	2	98	0	82	7	2	0	9	0	Cross Plains Eula	
4.4	30.7	12.0	17.1	7.7	0	79	20	0	54	11	1	25	5	4	031 CAMERON	
3.5	25.1	13.4	21.0	10.7	0	52	47	0	64	10	1	15	2	7	Brownsville	
1.1	26.2	12.2	11.5	11.5	0	60	39	2	69	9	5	10	3	5	Harlingen Cons	
6.1	36.6	10.0	15.4	14.8	0	59	41	0	63	11	0	18	3	4	La Feria	
0.0	25.7	12.2	14.5	17.1	0	56	44	0	62	11	1	17	3	5	Los Fresnos Cons Point Isabel	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		81. TAXABLE VALUE PER PUPIL	82. EQUALIZED TOTAL TAX RATE	83. STATE AID PER PUPIL	84. TOTAL REVENUE	85. TOTAL REVENUE PER PUPIL	86. % STATE	87. % LOCAL AND OTHER	88. % FEDERAL	89. FUND BALANCE (END OF 99-00)	90. % FUND BALANCE (OF 1999-2000 BUDGET)	91. TOTAL EXPENDITURES
025 BROWN	Region 15											
May	M	173,697	1.440	4,061	2,067,891	6,847	61	37	3	6,730	0	2,116,571
Zephyr	M	89,341	1.362	6,022	1,416,001	8,479	79	19	2	213,456	18	1,265,013
026 BURLESON	Region 6											
Caldwell	F	143,305	1.632	3,068	11,447,483	5,787	55	42	3	665,362	6	11,648,596
Snook	M	183,291	1.549	3,912	3,709,425	7,509	54	42	3	704,822	18	4,027,455
Somerville	M	164,798	1.507	3,796	5,730,899	7,282	59	38	3	494,505	9	5,747,077
027 BURNET	Region 13											
Burnet Cons		190,321	1.492	3,059	18,092,157	6,644	49	49	3	1,514,231	9	18,292,159
Marble Falls		251,694	1.672	2,012	24,215,581	7,015	33	64	3	795,588	4	24,215,578
028 CALDWELL	Region 13											
Lockhart	F	91,813	1.417	4,215	26,094,935	5,924	70	26	4	4,174,338	19	25,637,437
Luling	M	85,244	1.108	524	9,294,136	5,831	62	33	4	1,580,492	19	9,182,960
Prairie Lea	M	161,273	1.344	4,904	1,520,840	7,566	64	32	3	781,575	60	1,359,353
029 CALHOUN	Region 3											
Calhoun County		686,257	1.277	335	26,022,512	6,134	10	87	4	14,423,265	34	26,772,713
030 CALLAHAN	Region 14											
Baird	M	141,862	1.169	4,436	2,787,556	6,483	69	29	2	363,122	14	2,663,618
Clyde Cons	M	80,745	1.366	4,377	9,554,055	6,220	75	23	2	1,579,211	18	9,392,335
Cross Plains	M	125,285	1.122	4,488	2,929,942	6,511	73	24	3	302,380	11	2,877,944
Eula	M	172,782	1.568	4,222	4,343,729	7,729	58	39	2	1,437,235	38	4,298,060
031 CAMERON	Region 1											
Brownsville		58,934	1.412	4,865	253,981,978	6,319	79	15	7	43,097,282	17	267,828,628
Hartlingen Cons		98,434	1.136	4,050	97,511,017	6,143	69	26	5	29,918,381	33	105,748,144
La Feria	M	48,275	1.462	5,257	16,868,447	6,216	81	12	6	1,805,125	12	16,444,180
Los Fresnos Cons		59,264	1.355	5,138	41,271,845	8,335	81	13	6	7,432,586	17	45,523,765
Point Isabel		469,682	1.256	319	14,671,805	6,313	8	85	6	2,932,582	19	16,451,479

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
49	8	8	8	19	10	1,910,671	6,327	1,041,035	3,447	68	10	9	0	8	4	025 BROWN	
51	9	5	8	18	9	1,154,725	8,915	643,995	3,856	68	10	6	0	15	0	May	
																Zephyr	
53	6	6	10	16	9	10,574,858	5,346	6,189,366	3,129	74	11	8	1	5	1	026 BURLESON	
51	6	5	10	16	12	3,535,943	7,158	2,064,091	4,178	55	12	21	0	8	4	Caldwell	
55	8	6	8	18	4	5,494,416	6,981	3,176,776	4,037	71	11	12	1	5	1	Snook	
																Somerville	
51	5	5	9	18	13	15,915,989	5,845	9,308,001	3,418	69	13	12	0	4	2	027 BURNET	
49	7	5	10	17	13	21,001,713	6,084	11,750,926	3,404	67	11	10	4	5	4	Burnet Cons	
																Marble Falls	
50	6	6	9	17	13	22,408,294	5,087	12,711,193	2,886	73	16	4	2	4	1	028 CALDWELL	
60	5	6	8	15	7	8,553,972	5,366	5,512,330	3,458	68	11	13	2	5	1	Lockhart	
52	11	6	10	15	6	1,277,003	8,353	708,181	3,523	44	34	18	0	4	0	Luling	
																Prairie Lea	
52	7	6	14	18	4	25,820,727	6,087	13,793,398	3,252	70	12	8	3	3	3	029 CALHOUN	
																Calhoun County	
60	9	5	11	14	1	2,840,019	6,140	1,595,992	3,712	63	15	11	0	6	4	030 CALLAHAN	
58	5	5	9	18	5	8,883,981	5,784	5,401,981	3,517	74	12	7	0	6	1	Baird	
57	7	5	7	15	10	2,602,003	5,782	1,632,977	3,629	58	22	7	0	12	1	Clyde Cons	
52	6	5	8	15	13	3,730,688	6,638	2,220,457	3,951	75	10	6	0	7	2	Cross Plains	
																Eula	
52	5	5	10	20	8	245,072,881	6,097	138,482,384	3,445	73	13	7	2	5	0	031 CAMERON	
50	5	5	9	16	15	89,975,288	5,668	52,816,845	3,327	77	12	5	1	3	1	Brownsville	
58	5	5	8	15	10	14,881,017	5,548	9,532,951	3,554	76	8	11	1	4	1	Harlingen Cons	
48	5	5	7	18	17	37,987,563	5,831	21,835,477	3,352	77	10	4	2	4	3	La Feria	
45	6	5	9	15	20	13,159,117	5,662	7,348,523	3,162	72	12	7	5	4	1	Los Fresnos Cons	
																Point Isabel	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (88-99)	14. ANNUAL DROPOUT RATE (88-89)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
031 CAMERON	Region 1																	
Rio Hondo	M	RE	5	2,068	0	94	6	0	81.4	12	15	20	8	95.9	0.8	7.9	103	79.5
San Benito Cons		RE	17	8,859	0	97	3	0	86.6	12	20	20	8	95.1	0.7	10.8	439	75.1
Santa Maria	M	AA	4	503	0	100	0	0	97.4	9	40	23	8	95.4	0.9	9.7	29	87.1
Santa Rosa	M	AA	3	1,166	0	97	2	0	94.9	11	23	14	5	96.0	1.4	6.3	79	86.3
South Texas		EX	6	2,213	1	74	21	5	55.2	9	4	85	40	95.4	0.3	1.0	399	92.8
032 CAMP	Region 8																	
Pittsburg		RE	4	2,187	24	20	57	0	56.0	16	9	21	7	96.0	0.2	6.0	132	82.8
033 CARSON	Region 16																	
Groom	M	EX	1	176	0	5	94	1	32.4	12	1	32	12	97.7	0.0	0.0	21	95.2
Panhandle	M	RE	4	737	0	11	88	1	23.2	18	0	25	12	97.1	0.3	0.0	60	96.2
White Deer	M	EX	3	448	0	6	94	0	27.0	18	0	30	12	96.7	0.4	0.0	54	100.0
034 CASS	Region 8																	
Atlanta	F	EX	5	1,938	38	1	61	0	50.6	19	1	19	10	96.2	0.2	7.4	151	91.4
Avinger	M	AA	2	194	27	3	69	2	59.3	19	0	11	10	96.9	0.0	0.0	11	100.0
Bloomburg	M	EX	2	219	5	2	94	0	29.2	27	0	25	3	95.6	0.0	0.0	31	93.6
Hughes Springs	M	AA	3	978	17	5	79	0	49.3	15	2	21	8	96.6	0.0	3.7	79	95.1
Linden-Kildare Cons	M	EX	3	1,028	30	1	69	0	47.8	18	0	29	10	96.7	0.2	7.1	64	90.0
Marietta	M	AA	1	46	50	0	50	0	73.9	30	0	0	9	95.8	n/a	n/a	n/a	n/a
McLeod	M	EX	3	446	3	2	95	1	30.7	19	0	16	8	96.4	0.0	2.3	41	97.7
Queen City		AA	3	1,240	21	1	78	1	50.8	19	0	16	5	96.7	0.2	2.2	92	92.5
035 CASTRO	Region 16																	
Dimmitt	F	AA	3	1,398	4	73	24	0	69.9	8	12	14	5	95.3	1.1	14.0	93	80.7
Hart	M	AA	2	423	4	79	18	0	77.5	9	18	29	16	96.9	0.5	8.1	33	89.2
Nazareth	M	EX	1	219	0	6	94	0	18.3	8	0	31	12	98.2	0.0	4.2	23	95.8

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.7	89.2	94.4	91.8	n/a	83.1	92.2	n/a	81.3	67.4	17.2	892	19.6	031 CAMERON Rio Hondo
80.1	89.4	87.1	87.0	LT 5	79.8	91.3	LT 5	78.6	27.2	11.7	916	20.1	San Benito Cons
68.6	76.1	80.6	87.9	n/a	68.6	n/a	n/a	68.3	65.4	0.0	709	14.3	Santa Maria
67.4	75.7	77.2	84.4	n/a	67.6	61.5	n/a	66.7	60.0	11.1	853	16.1	Santa Rosa
95.2	97.9	96.4	98.0	LT 5	94.9	95.7	97.3	94.9	96.4	39.4	1058	22.1	South Texas
90.8	94.3	96.0	95.0	86.9	80.5	94.3	LT 5	86.5	82.9	9.8	857	20.0	032 CAMP Pittsburg
87.8	90.4	94.9	91.7	n/a	83.3	88.2	n/a	84.6	42.1	12.5	LT 5	19.1	033 CARSON Groom
91.6	95.2	97.6	94.8	LT 5	80.0	93.4	LT 5	81.6	60.0	33.3	1044	21.5	Panhandle
93.3	97.1	95.7	96.5	n/a	100.0	92.9	n/a	89.8	68.1	15.6	LT 5	19.8	White Deer
95.4	96.9	98.8	98.3	91.2	87.5	97.2	LT 5	90.3	67.2	31.0	LT 5	21.0	034 CASS Atlanta
78.5	83.1	93.3	84.8	77.8	LT 5	77.6	LT 5	74.4	?	8.3	LT 5	18.4	Avinger
89.6	90.7	93.9	94.8	LT 5	LT 5	91.5	n/a	86.4	60.9	21.4	n/a	20.0	Bloomburg
85.3	90.6	92.5	91.3	58.3	88.9	89.7	LT 5	76.2	78.3	9.3	LT 5	18.8	Hughes Springs
96.2	98.7	97.8	97.9	90.5	100.0	97.7	LT 5	94.1	62.5	11.4	LT 5	19.0	Linden-Kildare Cons
64.3	78.6	80.0	85.7	50.0	n/a	83.3	n/a	44.4	n/a	n/a	n/a	n/a	Marietta
93.9	95.8	100.0	97.4	LT 5	LT 5	93.7	LT 5	92.7	39.4	15.4	LT 5	19.3	McLeod
85.5	90.6	89.0	93.1	66.3	LT 5	89.7	LT 5	76.1	62.4	15.1	1012	18.9	Queen City
75.2	82.2	82.6	90.8	65.0	70.1	89.1	n/a	68.8	48.8	17.1	LT 5	19.1	035 CASTRO Dimmitt
72.9	77.8	88.2	83.5	57.1	67.2	100.0	n/a	67.4	50.0	7.1	LT 5	17.6	Hart
94.4	95.4	97.8	98.1	n/a	86.7	96.1	n/a	89.5	73.9	41.2	LT 5	22.2	Nazareth

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
031 CAMERON	Region 1															
Rio Hondo	M	346	138	1	2	6	40	15	36	65,983	54,781	41,272	37,326	78	6.0	15.0
San Benito Cons		1,375	578	1	2	9	42	14	31	55,213	53,224	40,300	36,713	83	6.4	15.3
Santa Maria	M	103	41	2	4	5	40	20	29	59,572	46,662	40,812	34,601	92	4.9	12.2
Santa Rosa	M	209	89	2	2	6	43	18	29	57,057	52,337	40,976	36,915	86	5.6	13.1
South Texas		422	184	1	3	5	44	14	34	80,972	64,265	52,497	40,526	71	5.2	12.0
032 CAMP	Region 8															
Pittsburg		311	167	1	2	6	54	16	20	64,338	52,953	42,877	35,849	18	7.0	13.1
033 CARSON	Region 16															
Groom	M	30	17	7	1	1	59	10	22	44,477	45,500	14,118	35,626	0	6.0	10.1
Panhandle	M	113	64	2	2	5	56	12	23	62,008	57,316	40,781	37,216	5	6.5	11.6
White Deer	M	87	44	2	3	5	51	12	26	55,549	45,530	39,255	36,799	3	5.1	10.1
034 CASS	Region 8															
Atlanta	F	292	150	1	4	5	51	12	26	64,133	55,688	40,245	35,315	19	6.6	12.9
Avinger	M	35	20	3	2	3	56	14	22	60,000	47,000	18,021	36,363	14	5.6	9.9
Bloomburg	M	40	22	3	3	5	55	10	25	63,024	57,400	48,616	35,586	7	5.5	9.9
Hughes Springs	M	153	81	1	3	6	53	12	24	66,673	50,800	41,718	36,050	14	6.4	12.1
Linden-Kildare Cons	M	164	95	2	3	5	58	18	14	57,060	49,660	38,418	36,400	13	6.3	10.8
Marietta	M	14	6	3	3	1	42	28	23	49,268	49,268	39,080	28,101	21	3.2	7.8
McLeod	M	55	33	2	2	2	59	17	18	75,199	60,163	44,398	32,450	2	8.1	13.6
Queen City		231	107	1	3	4	46	19	27	58,134	47,667	43,990	33,570	16	5.4	11.6
035 CASTRO	Region 16															
Dimmitt	F	226	120	1	2	5	53	16	24	56,432	44,092	37,174	35,910	32	6.2	11.7
Hart	M	84	45	2	2	5	54	16	22	42,400	51,112	41,972	34,283	36	5.1	9.4
Nazareth	M	40	23	0	3	1	58	3	35	65,400	52,620	40,800	35,296	6	5.5	9.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GS&T)	County Number, Name, District Name	
12.3	37.3	11.5	8.7	16.1	0	66	34	0	62	10	6	10	3	9	031 CAMERON	
5.3	36.5	11.6	12.6	13.3	0	75	24	1	58	8	4	20	5	5	Rio Hondo	
14.6	31.6	10.5	7.3	37.9	7	71	19	2	81	5	0	4	9	1	San Benito Cons	
0.0	53.7	6.8	4.5	18.8	0	73	26	1	67	8	0	17	6	2	Santa Maria	
1.1	23.9	13.0	37.5	14.5	0	39	58	3	36	21	11	0	17	16	Santa Rosa	
															South Texas	
5.2	33.5	11.8	32.7	8.4	9	1	89	1	72	7	5	5	7	3	032 CAMP	
															Pittsburg	
0.0	28.6	12.6	19.9	33.8	0	0	100	0	80	6	3	1	11	0	033 CARSON	
4.7	14.3	12.9	29.8	8.3	0	0	100	0	79	9	0	0	6	5	Groom	
10.6	25.7	12.1	17.6	10.9	0	3	97	0	83	7	0	0	8	2	Panhandle	
															White Deer	
3.9	24.6	14.1	22.9	11.7	7	1	91	0	71	11	6	1	6	7	034 CASS	
0.0	26.9	15.7	17.1	23.4	15	0	85	0	78	8	3	0	8	1	Atlanta	
0.0	22.6	13.0	31.7	19.0	0	0	100	0	73	5	8	0	14	0	Avinger	
1.2	33.3	10.6	18.5	11.0	10	1	89	0	80	8	5	1	6	0	Bloomburg	
0.0	17.9	14.1	25.4	8.7	4	0	96	0	73	9	6	0	7	4	Hughes Springs	
0.0	67.8	7.4	15.2	20.2	0	0	100	0	61	17	22	0	0	0	Linden-Kildare Cons	
3.0	45.7	10.3	2.6	9.4	0	0	100	0	82	6	3	0	5	3	Marietta	
4.7	43.0	10.1	15.0	16.1	5	1	94	0	84	8	0	0	8	0	McLeod	
															Queen City	
2.1	26.3	14.4	19.4	15.0	0	8	92	0	80	5	6	3	6	2	035 CASTRO	
2.2	26.7	12.5	22.1	28.3	0	9	91	0	75	4	2	2	10	6	Dimmitt	
0.0	23.6	14.0	9.6	24.7	0	0	100	0	83	2	0	0	9	5	Hart	
															Nazareth	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
031 CAMERON	Region 1											
Rio Hondo	M	46,667	1.411	5,327	14,046,576	6,792	83	12	6	310,888	2	14,044,829
San Benito Cons		43,824	1.415	5,037	57,414,867	6,481	81	12	7	8,780,000	17	57,910,088
Santa Maria	M	29,587	1.570	7,001	4,290,870	8,531	83	7	9	79,977	2	4,148,969
Santa Rosa	M	29,979	1.480	6,016	9,013,893	7,731	87	8	5	2,149,320	24	9,097,893
South Texas		0	0.000	5,479	21,149,000	9,557	62	36	2	2,567,301	12	23,096,953
032 CAMP	Region 8											
Pittsburg		150,742	1.515	3,256	12,339,058	5,642	54	41	4	1,415,122	12	12,856,212
033 CARSON	Region 16											
Groom	M	277,293	1.501	2,781	1,169,777	6,646	31	66	3	272,238	22	1,252,346
Panhandle	M	347,951	1.397	1,396	5,077,015	6,889	23	76	2	1,674,830	35	4,739,953
White Deer	M	434,837	1.439	546	3,411,804	7,616	9	89	2	816,037	23	3,706,012
034 CASS	Region 8											
Atlanta	F	144,552	1.458	3,808	11,415,542	5,890	58	38	4	3,495,030	34	11,314,189
Avinger	M	128,871	1.526	5,127	1,411,705	7,277	66	31	3	297,796	25	1,302,595
Bloomburg	M	97,690	1.315	5,845	1,639,300	7,485	81	17	2	27,028	2	1,630,663
Hughes Springs	M	153,816	1.465	3,334	6,097,097	6,234	55	41	4	2,500,221	44	6,243,768
Linden-Kildare Cons	M	111,811	1.192	379	6,102,963	5,937	13	87	0	724,271	11	6,485,342
Marietta	M	270,986	1.031	6,700	453,979	9,869	67	28	5	104,486	25	451,461
McLeod	M	37,161	1.373	5,280	2,440,157	5,471	84	14	2	1,294,535	53	2,569,130
Queen City		246,429	1.461	2,117	7,615,206	6,141	33	64	3	1,664,189	24	7,709,456
035 CASTRO	Region 16											
Dimmitt	F	150,835	1.304	3,131	8,300,862	5,938	59	36	5	1,241,962	16	8,566,871
Hart	M	134,560	1.319	4,171	2,964,205	7,008	65	30	5	558,974	15	3,937,337
Nazareth	M	89,365	1.391	4,709	1,583,200	7,229	75	23	2	210,337	13	1,729,843

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
50	7	5	12	20	8	12,903,478	6,240	6,964,545	3,368	61	14	8	12	5	1	031 CAMERON	Rio Hondo
50	8	4	11	17	9	52,763,584	5,958	28,825,997	3,254	71	11	9	1	4	4	San Benito Cons	
46	7	6	10	14	17	3,458,489	6,876	1,900,731	3,779	75	7	10	3	5	0	Santa Maria	
50	7	4	11	19	8	8,339,528	7,152	4,588,763	3,935	50	11	23	13	3	1	Santa Rosa	
47	7	5	10	17	13	20,122,203	9,093	10,864,099	4,909	48	26	8	0	16	1	South Texas	
56	6	4	8	16	10	11,518,612	5,267	7,183,519	3,285	75	11	7	0	6	0	032 CAMP	Pittsburg
58	11	6	7	15	3	1,209,274	6,871	722,730	4,108	70	5	9	1	13	2	033 CARSON	Groom
54	8	6	13	18	1	4,673,053	6,341	2,571,673	3,489	75	8	8	0	6	2	Panhandle	
55	9	5	10	19	1	3,651,262	8,150	2,030,313	4,532	78	8	4	0	8	2	White Deer	
53	5	5	10	19	7	10,473,975	5,405	5,952,951	3,072	75	13	5	0	6	1	034 CASS	Atlanta
57	11	6	7	13	6	1,219,850	6,288	739,058	3,810	69	10	8	0	9	3	Avinger	
51	10	5	8	17	9	1,491,482	6,810	832,286	3,800	78	8	1	0	13	1	Bloomburg	
52	6	5	9	19	8	5,735,973	5,865	3,275,610	3,349	73	10	9	1	7	0	Hughes Springs	
62	4	5	7	16	6	6,106,882	5,941	4,005,396	3,896	72	13	6	0	7	3	Linden-Kildare Cons	
54	15	6	8	14	3	439,811	9,561	242,037	5,262	61	25	14	0	0	0	Marietta	
53	7	6	9	12	14	2,210,288	4,956	1,348,930	3,025	71	16	6	0	6	1	McLeod	
54	5	5	10	17	8	7,090,612	5,718	4,169,627	3,363	73	13	6	0	7	0	Queen City	
59	7	5	9	17	2	8,402,468	6,010	5,086,973	3,639	72	7	12	2	6	1	035 CASTRO	Dimmitt
44	5	4	7	15	24	2,993,379	7,077	1,744,565	4,124	64	10	16	1	8	0	Hart	
55	8	5	9	18	4	1,653,143	7,549	958,180	4,375	76	4	10	0	8	1	Nazareth	

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
036 CHAMBERS Region 4																		
Anahuac		AA	6	1,402	21	16	60	3	44.2	12	7	20	5	95.9	0.1	9.1	89	84.8
Barbers Hill		RE	7	2,569	3	11	86	0	19.5	11	2	19	4	95.8	1.0	6.4	174	88.8
East Chambers		AA	5	1,120	15	12	72	1	39.7	14	5	26	9	95.2	0.7	3.6	77	89.2
037 CHEROKEE Region 7																		
Alto	M	AA	3	653	42	11	47	0	69.8	14	9	28	7	96.2	2.8	5.3	51	86.0
Jacksonville		AA	8	4,501	24	23	53	1	57.2	14	13	24	5	95.8	0.9	8.0	259	84.7
New Summerfield	M	AA	1	383	8	60	32	0	80.7	12	41	20	6	95.9	1.3	6.3	15	87.5
Rusk	F	AA	4	1,990	17	8	74	1	50.1	12	4	21	6	95.3	0.5	2.3	119	89.1
Wells	M	EX	2	315	9	6	85	0	55.9	15	3	16	8	96.3	0.7	0.0	20	95.0
038 CHILDRESS Region 16																		
Childress	M	RE	3	1,194	9	27	63	2	44.8	19	1	30	9	96.2	0.5	6.1	88	89.8
039 CLAY Region 9																		
Bellevue	M	RE	1	188	0	0	100	1	36.7	16	0	27	6	97.0	0.0	0.0	16	100.0
Byers	M	EX	1	134	0	2	98	0	48.5	13	0	47	2	95.9	0.0	0.0	11	100.0
Henrietta	F	RE	3	1,011	1	4	94	2	28.4	15	0	24	9	96.1	1.1	8.6	73	87.7
Midway	M	EX	1	176	0	8	92	0	25.6	14	1	28	7	96.6	0.0	0.0	17	100.0
Petrolia	M	AA	2	528	0	9	90	1	33.3	14	2	28	5	95.8	0.0	2.6	33	94.7
040 COCHRAN Region 17																		
Morton	M	AA	4	625	8	69	24	0	80.2	13	9	31	12	96.2	0.7	2.6	53	89.7
Whiteface Cons	M	AA	3	404	2	34	65	0	51.0	9	1	35	7	92.5	1.2	20.0	33	71.1
041 COKE Region 15																		
Bronte	M	AA	4	515	13	25	62	0	64.5	14	1	24	8	97.3	0.0	1.6	33	87.1
Robert Lee	M	EX	6	331	0	29	71	0	42.3	17	5	41	15	97.2	0.5	3.7	31	96.3
042 COLEMAN Region 15																		
Coleman	M	RE	4	1,065	4	22	73	0	55.5	15	2	17	9	95.4	1.9	4.0	98	93.9
Novice	M	EX	2	101	1	11	88	0	68.3	20	0	33	4	97.0	0.0	0.0	8	100.0

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
82.0	88.9	88.9	89.1	89.4	89.6	88.5	94.1	73.0	42.5	38.2	1008	21.5	036 CHAMBERS
90.0	92.7	95.8	95.1	88.1	83.5	91.7	LT 5	76.7	61.7	36.0	998	21.8	Anahuac
81.1	89.0	91.1	89.8	83.0	82.4	84.5	LT 5	68.4	57.8	16.2	945	LT 5	Barbers Hill
													East Chambers
79.4	86.6	93.2	85.2	69.2	50.0	92.2	LT 5	74.0	54.8	17.4	934	18.4	037 CHEROKEE
72.3	81.3	79.8	82.8	56.7	55.4	84.1	85.7	58.6	42.7	25.0	1059	19.9	Alto
62.2	74.7	75.0	71.6	66.7	54.3	78.6	n/a	56.8	23.1	LT 5	LT 5	LT 5	Jacksonville
78.4	84.5	87.3	87.0	59.2	61.4	83.0	92.9	65.7	32.4	19.4	1029	19.1	New Summerfield
95.7	96.5	100.0	96.6	88.9	83.3	97.1	n/a	93.8	53.3	12.5	879	LT 5	Rusk
													Wells
86.3	92.9	90.2	93.2	73.0	74.6	92.0	80.0	72.9	82.9	25.9	991	20.3	038 CHILDRESS
													Childress
85.9	95.2	83.3	92.9	n/a	n/a	85.9	n/a	82.8	85.7	41.7	1056	21.9	039 CLAY
93.7	96.8	91.7	98.4	n/a	LT 5	93.4	n/a	88.9	60.0	16.7	n/a	20.8	Bellevue
88.8	94.7	91.0	94.6	LT 5	90.9	88.6	100.0	86.0	65.6	23.8	978	21.0	Byers
97.7	98.8	96.8	100.0	n/a	100.0	97.5	n/a	94.4	82.4	21.4	1065	20.1	Henrietta
81.8	94.4	92.3	86.3	n/a	75.0	82.2	LT 5	71.2	62.1	33.3	LT 5	21.6	Midway
													Petrolia
78.8	84.2	89.9	91.0	70.8	71.0	98.6	n/a	75.5	23.4	18.2	LT 5	19.7	040 COCHRAN
86.1	93.1	96.3	90.7	LT 5	73.0	93.8	LT 5	78.2	87.5	32.1	1092	21.4	Morton
													Whiteface Cons
82.6	91.9	85.9	90.5	LT 5	64.5	88.0	n/a	70.0	73.9	17.6	968	19.3	041 COKE
96.1	96.6	98.2	98.0	n/a	89.6	99.1	n/a	94.1	50.0	14.3	960	21.1	Bronte
													Robert Lee
87.8	90.4	93.3	96.7	57.1	87.7	89.0	LT 5	84.2	63.6	24.5	1095	20.0	042 COLEMAN
86.6	90.7	100.0	95.3	n/a	LT 5	88.1	n/a	90.3	62.5	0.0	LT 5	18.8	Coleman
													Novice

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
036 CHAMBERS	Region 4															
Anahuac		230	116	1	4	5	50	15	24	73,223	52,075	47,900	33,969	20	6.1	12.1
Barbers Hill		351	180	2	3	5	51	9	30	72,541	62,295	60,496	42,522	8	7.3	14.2
East Chambers		142	79	1	2	4	56	1	36	75,000	58,333	39,122	34,811	12	7.9	14.2
037 CHEROKEE	Region 7															
Alto	M	102	60	2	3	6	58	14	17	48,500	51,220	30,066	34,037	25	6.4	10.9
Jacksonville		659	319	1	3	6	48	18	24	62,885	49,821	41,129	33,089	22	6.8	14.1
New Summerfield	M	56	34	2	4	4	61	13	18	74,250	48,000	31,733	32,217	12	6.8	11.3
Rusk	F	247	140	2	3	3	57	13	23	67,163	54,063	37,758	34,428	12	8.1	14.2
Wells	M	43	26	2	5	5	60	9	19	60,000	42,715	28,813	33,932	7	7.3	12.1
038 CHILDRESS	Region 16															
Childress	M	218	99	1	2	3	45	24	24	59,337	50,161	40,853	36,516	11	5.5	12.1
039 CLAY	Region 9															
Bellevue	M	33	18	3	2	3	56	15	21	55,000	45,000	45,000	34,944	0	5.7	10.3
Byers	M	25	17	4	0	2	68	10	16	55,800	0	52,861	36,459	4	5.4	7.9
Henrietta	F	146	79	2	3	8	54	9	23	60,363	51,994	43,626	36,541	3	6.9	12.8
Midway	M	30	19	3	5	1	63	7	21	56,650	48,750	43,800	34,109	0	5.8	9.2
Petrolia	M	79	41	1	3	2	53	17	24	64,480	47,808	39,665	30,596	1	6.7	12.7
040 COCHRAN	Region 17															
Morton	M	129	67	2	3	7	52	19	17	66,820	51,116	36,575	34,414	29	4.9	9.4
Whiteface Cons	M	76	47	3	3	8	61	5	21	63,497	53,567	33,372	37,207	12	5.3	8.7
041 COKE	Region 15															
Bronte	M	77	40	1	3	3	52	17	25	38,843	32,660	39,941	33,078	3	6.7	13.0
Robert Lee	M	58	39	2	2	2	67	0	28	69,739	52,224	43,024	40,641	9	5.7	8.5
042 COLEMAN	Region 15															
Coleman	M	193	98	2	3	6	51	15	23	60,408	51,927	37,281	34,024	9	5.5	10.8
Novice	M	28	15	5	3	9	51	7	24	40,815	47,500	21,361	31,960	4	3.6	6.9

*7" indicates that data for this item fall outside a reasonable range.

*M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
12.9	36.6	10.3	14.7	22.2	6	1	92	1	71	10	10	2	3	3	036 CHAMBERS	
1.7	18.8	15.5	38.8	8.0	1	2	98	0	79	8	2	1	5	5	Anahuac	
0.0	36.7	11.0	13.9	18.3	3	1	96	0	81	11	0	1	5	1	Barbers Hill	
															East Chambers	
1.7	38.2	12.7	13.4	17.7	12	0	88	0	81	2	6	0	10	1	037 CHEROKEE	
9.1	40.1	10.4	23.5	23.9	7	5	88	0	72	8	9	2	5	4	Alto	
14.7	44.1	9.5	35.3	14.8	0	0	100	0	67	6	0	18	8	1	Jacksonville	
5.6	33.4	12.6	20.0	14.5	4	0	96	0	69	7	15	1	5	3	New Summerfield	
0.0	23.1	11.2	15.4	14.9	0	4	96	0	50	9	24	1	10	6	Rusk	
															Wells	
3.0	19.8	13.8	13.5	8.5	1	0	99	0	73	15	2	1	9	0	038 CHILDRESS	
															Childress	
5.5	32.9	12.9	6.8	31.9	0	0	100	0	82	7	0	0	8	4	039 CLAY	
0.0	17.6	18.4	23.5	20.0	0	0	100	0	82	6	0	0	12	0	Bellevue	
6.3	20.6	13.2	15.2	10.0	0	1	97	1	80	11	1	0	6	2	Byers	
0.0	31.5	12.0	3.0	15.6	0	0	100	0	78	8	0	1	13	0	Henrietta	
16.9	57.9	7.9	15.5	19.3	0	2	98	0	79	11	1	1	8	0	Midway	
															Petrolia	
0.0	31.5	11.5	21.5	25.9	0	12	88	0	59	7	5	14	13	1	040 COCHRAN	
0.0	18.3	13.7	16.6	7.7	0	4	96	0	86	2	6	0	6	0	Morton	
															Whiteface Cons	
0.0	31.7	10.5	15.2	11.6	0	0	100	0	63	15	14	0	6	3	041 COKE	
0.0	20.5	15.3	28.1	15.5	0	3	97	0	78	5	0	0	8	9	Bronte	
															Robert Lee	
0.0	33.5	12.5	9.2	7.8	0	4	95	1	63	12	5	4	8	7	042 COLEMAN	
0.0	42.0	10.2	7.6	20.3	0	7	93	0	80	6	6	0	8	0	Coleman	
															Novice	

*n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 98-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
036 CHAMBERS Region 4											
Anahuac	146,932	1.590	2,491	10,109,218	7,211	52	45	3	200,646	2	10,074,092
Barbers Hill	739,549	1.502	326	20,245,589	7,881	7	91	1	4,252,450	15	21,012,215
East Chambers	132,678	1.297	1,294	7,075,000	6,317	63	34	2	4,545,868	64	7,457,370
037 CHEROKEE Region 7											
Alto M	155,073	1.450	4,318	4,610,695	7,061	62	34	4	703,219	17	4,414,377
Jacksonville	111,906	1.409	3,726	25,669,427	5,703	64	31	5	3,056,912	13	25,837,396
New Summerfield M	61,224	1.448	5,795	2,903,016	7,580	79	16	5	846,872	33	2,876,528
Rusk F	94,218	1.343	3,828	11,116,431	5,586	69	27	4	899,847	9	11,015,977
Wells M	101,094	1.199	4,363	2,051,417	6,512	73	24	3	486,018	24	2,091,525
038 CHILDRESS Region 16											
Childress M	104,694	1.285	521	8,105,677	6,789	70	28	2	2,639,487	34	7,970,611
039 CLAY Region 9											
Bellevue M	134,420	1.350	4,987	1,304,530	6,939	67	31	2	267,750	22	1,239,708
Byers M	107,189	1.351	5,892	973,779	7,267	74	22	3	402,121	43	973,609
Henrietta F	165,547	1.220	3,799	6,664,650	6,592	62	36	2	1,764,438	28	6,621,839
Midway M	205,969	1.222	3,665	1,332,489	7,571	52	46	3	14,559	1	1,350,289
Petrolia M	86,390	1.501	5,245	3,506,106	6,640	72	26	1	641,082	20	3,419,964
040 COCHRAN Region 17											
Morton M	97,128	1.482	5,431	4,797,470	7,676	68	27	5	579,089	12	4,724,374
Whiteface Cons M	595,415	1.567	763	3,962,711	9,809	9	90	1	3,603,368	81	4,286,671
041 COKE Region 15											
Bronte M	95,477	1.409	6,181	4,378,047	8,501	77	20	3	1,566,004	28	5,782,374
Robert Lee M	305,989	1.472	3,022	3,114,493	9,409	46	53	2	1,324,785	41	3,118,777
042 COLEMAN Region 15											
Coleman M	64,883	1.588	4,172	7,579,618	7,117	78	18	3	321,370	5	7,350,754
Novice M	226,410	1.500	7,395	1,231,582	12,194	65	33	3	192,351	16	1,231,586

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
51	5	6	10	18	10	9,099,874	6,491	5,174,301	3,691	77	8	9	1	3	2	036 CHAMBERS	
47	6	5	10	15	18	17,216,455	6,702	9,960,796	3,877	83	8	3	1	4	1	Anahuac	
54	6	5	10	19	7	6,963,230	6,217	4,025,555	3,594	62	15	10	1	9	3	Barbers Hill	
																East Chambers	
56	6	7	9	17	5	4,199,497	6,431	2,490,343	3,814	69	8	15	1	6	1	037 CHEROKEE	
50	6	6	9	23	6	24,219,431	5,381	12,974,495	2,883	67	11	9	7	4	1	Alto	
60	7	5	7	12	9	2,617,533	6,834	1,734,650	4,529	97	1	2	0	0	0	Jacksonville	
54	8	5	10	16	7	10,255,559	5,154	5,934,634	2,982	64	9	13	2	6	5	New Summerfield	
55	8	5	8	14	10	1,891,927	6,006	1,153,786	3,663	75	9	7	0	8	2	Rusk	
																Wells	
60	5	5	10	16	4	7,670,505	6,424	4,813,384	4,031	63	18	9	1	9	0	038 CHILDRESS	
																Childress	
63	10	5	9	12	1	1,232,708	6,557	784,935	4,175	71	12	5	0	12	0	039 CLAY	
62	9	4	9	13	2	955,000	7,127	604,129	4,508	81	13	5	0	1	0	Bellevue	
58	5	6	8	17	6	6,220,138	6,152	3,811,070	3,770	79	11	3	0	8	1	Byers	
55	11	7	8	16	2	1,321,766	7,510	748,937	4,255	75	9	5	0	10	1	Henrietta	
51	8	5	11	16	10	3,094,665	5,881	1,753,392	3,321	74	15	4	0	7	1	Midway	
																Petrolia	
53	8	6	9	20	4	4,549,274	7,279	2,498,159	3,997	73	11	10	1	5	0	040 COCHRAN	
47	10	4	15	21	3	4,140,089	10,248	2,012,719	4,982	83	5	5	1	5	0	Morton	
																Whiteface Cons	
40	8	5	5	15	28	4,148,374	8,055	2,284,500	4,436	42	16	31	2	5	3	041 COKE	
60	10	5	9	15	1	3,081,877	9,311	1,874,908	5,664	84	6	3	0	8	0	Bronte	
																Robert Lee	
48	7	5	9	20	12	6,493,050	6,097	3,554,317	3,337	76	14	2	1	4	4	042 COLEMAN	
52	12	5	8	18	6	1,163,825	11,523	639,505	6,332	62	14	14	0	10	1	Coleman	
																Novice	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
042 COLEMAN Region 15																		
Panther Creek Cons	M	EX	3	213	0	12	88	0	46.9	24	1	36	13	96.7	0.0	0.0	17	100.0
Santa Anna	M	EX	6	278	8	21	71	0	58.6	24	0	26	8	96.0	2.8	10.0	26	83.3
043 COLLIN Region 10																		
Allen		RE	13	9,947	5	7	85	3	3.2	12	1	23	7	96.5	0.2	1.0	545	92.5
Anna	M	RE	3	863	0	14	86	0	24.8	17	3	22	8	96.3	0.0	5.9	61	85.3
Blue Ridge	M	AA	3	640	1	6	94	0	22.0	19	1	28	11	96.1	0.0	11.5	20	80.8
Celina	M	AA	3	1,024	7	12	79	1	25.7	14	3	17	12	96.9	1.0	9.3	62	82.7
Community	M	RE	4	1,281	2	9	89	1	28.8	16	1	21	7	94.9	1.2	3.7	60	85.2
Farmersville	M	AA	3	1,285	8	16	76	0	31.3	13	5	15	7	96.8	1.7	8.5	55	78.9
Frisco	M	AA	9	5,554	5	14	77	3	12.9	12	4	15	6	96.3	0.4	2.5	150	84.4
Lovejoy	M	EX	1	707	1	2	95	2	2.8	12	0	0	11	97.1	n/a	n/a	n/a	n/a
McKinney		AA	16	10,924	9	19	71	2	20.8	11	8	10	6	95.3	0.6	2.3	415	84.5
Melissa	M	AA	2	389	1	12	85	2	23.4	15	4	0	11	95.6	0.0	n/a	n/a	n/a
Plano		RE	56	45,133	7	9	72	12	9.1	10	6	26	9	96.7	0.2	2.1	2,442	87.8
Princeton	M	AA	4	2,025	2	13	85	1	32.3	15	3	15	7	95.0	0.6	3.0	118	88.7
Prosper	M	AA	3	901	0	15	83	1	14.7	15	4	14	13	96.5	0.0	2.5	37	90.0
Wylie	F	RE	8	4,345	2	10	86	2	14.5	12	2	22	6	95.8	0.7	11.0	195	77.5
044 COLLINGSWORTH Region 16																		
Samnorwood	M	EX	1	102	2	26	72	1	43.1	5	0	35	7	98.0	0.0	0.0	9	100.0
Wellington	M	EX	3	647	8	37	54	1	64.1	18	9	26	4	96.6	0.9	4.3	44	91.3
045 COLORADO Region 3																		
Columbus	M	RE	3	1,653	14	18	69	0	34.9	14	6	45	5	96.5	0.3	4.8	123	91.2
Rice Cons	F	AA	6	1,479	25	41	34	0	54.9	20	9	31	8	95.5	0.9	5.9	95	88.2
Weimar	M	AA	3	664	20	21	58	1	48.6	15	7	38	6	96.1	2.6	5.3	69	92.0
046 COMAL Region 13																		
Comal		RE	17	10,412	1	20	79	1	26.8	16	2	25	8	95.3	0.9	6.1	546	80.7
New Braunfels		RE	11	5,999	1	43	55	1	36.1	13	6	18	7	95.6	0.8	2.3	335	87.6

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.8 91.6	96.8 95.5	91.7 95.6	94.7 95.7	n/a 100.0	80.0 86.7	92.0 92.4	n/a n/a	87.8 87.3	85.7 35.0	8.3 42.9	LT 5 LT 5	20.2 23.3	042 COLEMAN Panther Creek Cons Santa Anna
91.1 84.6 72.2 86.8 75.2 80.4 91.0 95.2 99.3 87.9 75.7 91.7 80.1 90.0 87.4	96.1 89.9 79.8 94.1 83.9 86.3 95.2 99.3 93.1 84.4 95.9 86.7 92.6 92.3	94.7 93.0 88.2 91.4 89.2 93.3 93.6 98.9 91.4 76.1 95.8 93.3 94.6 94.2	94.0 93.5 83.7 91.7 85.3 90.1 95.3 95.3 92.1 82.9 94.7 87.2 94.6 92.5	80.6 n/a LT 5 62.5 83.3 56.9 81.0 LT 5 63.1 LT 5 78.8 72.7 LT 5 90.7	83.5 78.7 72.2 69.8 65.9 69.0 77.0 83.3 67.4 76.0 73.7 74.4 68.0 76.1	92.1 85.4 71.9 90.0 75.8 84.8 93.6 95.4 94.4 75.9 93.7 81.1 92.8 88.3	n/a LT 5 n/a LT 5 60.0 96.7 83.3 LT 5 91.1	78.9 72.3 58.0 68.3 69.2 64.2 74.3 75.0 63.0 68.0 70.7 70.0 71.9 75.8	76.6 38.9 47.1 86.5 66.7 56.0 65.2 n/a 66.9 n/a 86.6 41.7 78.1 66.3	41.6 14.3 12.5 15.6 25.0 14.3 34.4 n/a 43.9 n/a 55.7 24.4 28.0 25.8	1066 LT 5 934 995 956 986 1091 n/a 1104 n/a 1123 976 1012 998	22.2 18.2 n/a 18.2 20.7 18.5 21.4 n/a 21.8 n/a 23.8 LT 5 20.9 21.1	043 COLLIN Allen Anna Blue Ridge Celina Community Farmersville Frisco Lovejoy McKinney Melissa Plano Princeton Prosper Wylie
96.2 96.2	98.1 97.2	100.0 97.4	98.1 99.6	LT 5 96.3	77.8 92.3	100.0 98.1	n/a n/a	89.5 95.6	87.5 69.2	0.0 14.8	LT 5 n/a	17.4 19.4	044 COLLINGSWORTH Samnorwood Wellington
85.8 79.3 69.4	91.8 88.6 78.9	92.9 87.7 86.3	92.2 89.1 79.2	59.0 72.7 44.9	77.7 73.4 63.2	90.3 90.6 78.9	n/a LT 5 LT 5	70.1 74.2 55.8	67.9 61.7 57.4	16.7 14.0 19.4	930 921 924	19.9 18.9 21.4	045 COLORADO Columbus Rice Cons Weimar
86.6 84.3	92.5 90.9	92.9 90.3	91.7 90.2	72.1 76.3	79.2 73.8	88.5 91.8	96.2 85.7	76.5 71.0	73.5 71.9	29.2 37.8	1015 1043	20.6 21.3	046 COMAL Comal New Braunfels

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF														
County Number, Name, Region, District Name, SSA Status			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
042 COLEMAN	Region 15																
Panther Creek Cons	M		41	23	2	5	2	55	17	19	58,000	46,500	40,801	35,966	0	5.1	9.4
Santa Anna	M		64	28	3	3	6	44	17	27	43,816	43,196	40,143	37,771	13	4.4	10.0
043 COLLIN	Region 10																
Allen			1,184	656	1	3	8	55	9	24	78,428	58,621	42,395	34,863	9	8.4	15.2
Anna	M		115	68	2	3	4	59	10	22	35,480	34,828	32,067	34,635	3	7.5	12.6
Blue Ridge			88	51	1	3	0	58	10	28	70,000	48,400	0	33,723	0	7.3	12.5
Celina	M		149	81	2	3	5	54	13	22	49,678	55,775	35,410	36,977	15	6.9	12.7
Community	M		182	95	1	3	4	52	4	35	66,270	49,406	41,644	32,756	4	7.0	13.5
Farmersville	M		151	88	2	3	5	58	14	18	61,136	50,751	36,248	35,220	8	8.5	14.6
Frisco	M		673	379	1	3	7	56	8	25	69,215	57,505	41,434	35,611	15	8.3	14.7
Lovejoy	M		81	45	2	4	5	55	14	20	57,220	62,183	47,661	38,745	3	8.7	15.7
McKinney			1,043	658	1	2	8	63	7	18	72,106	59,781	40,970	35,389	13	10.5	16.6
Melissa	M		59	34	2	3	7	58	8	21	63,000	47,250	25,835	31,760	3	6.6	11.3
Plano			5,249	3,143	1	2	10	60	9	18	77,096	66,052	46,044	39,927	13	8.6	14.4
Princeton	M		267	143	1	4	7	53	11	24	63,055	49,954	40,594	33,516	4	7.6	14.2
Prosper	M		125	75	2	2	6	60	7	23	48,497	51,725	37,538	35,655	10	7.2	12.1
Wylie	F		571	293	1	2	6	51	9	30	59,631	55,159	40,775	35,431	6	7.6	14.9
044 COLLINGSWORTH	Region 18																
Samnorwood	M		22	14	5	0	0	64	9	23	58,000	0	0	32,816	9	4.6	7.3
Wellington	M		113	59	2	2	4	52	17	23	44,992	50,415	35,001	35,590	11	5.7	11.0
045 COLORADO	Region 3																
Columbus	M		218	115	1	3	5	53	11	27	62,647	51,016	41,282	35,733	14	7.6	14.3
Rice Cons	F		207	112	1	3	6	54	14	21	71,800	53,115	39,988	32,119	25	7.2	13.2
Weimar	M		105	58	1	3	3	55	20	18	65,776	50,000	39,476	38,377	10	6.3	11.4
046 COMAL	Region 13																
Comal			1,552	749	1	2	8	48	11	30	63,009	50,445	38,289	35,647	13	6.7	13.9
New Braunfels			786	383	1	5	7	49	8	30	61,063	46,807	40,395	37,015	28	7.6	15.7

*? indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	39.6	11.1	13.2	10.3	0	0	100	0	70	9	4	1	13	4	042 COLEMAN	
0.0	22.0	14.0	21.0	14.3	4	4	89	4	79	10	0	0	11	1	Panther Creek Cons	
															Santa Anna	
4.8	49.3	9.2	26.6	24.8	1	2	94	2	81	9	0	1	4	5	043 COLLIN	
4.4	36.6	10.2	17.6	15.8	0	0	97	3	79	8	1	3	5	3	Allen	
0.0	45.1	8.6	17.6	22.9	0	0	100	0	82	10	0	0	6	1	Anna	
0.0	27.3	12.3	28.7	14.3	2	2	95	0	76	6	3	1	4	10	Blue Ridge	
13.7	50.5	8.6	11.6	27.7	0	0	99	1	80	11	1	1	6	1	Calina	
0.0	37.8	12.0	28.4	10.9	1	0	98	1	79	8	2	1	5	5	Community	
2.5	41.5	9.0	22.8	16.7	0	3	97	0	79	11	2	1	3	4	Farmersville	
0.0	22.2	13.4	50.0	11.4	0	0	100	0	86	7	3	0	0	4	Frisco	
4.5	45.2	9.6	27.9	20.7	2	3	95	0	73	9	4	3	2	8	Lovejoy	
8.8	52.8	7.2	15.4	41.0	0	1	99	0	79	12	4	2	0	3	McKinney	
3.9	40.4	10.8	42.4	16.9	3	4	92	1	87	8	0	3	3	0	Melissa	
8.3	46.0	9.6	22.5	31.5	1	1	98	0	75	11	2	4	5	4	Plano	
0.0	28.1	12.4	32.2	16.2	3	1	96	0	78	9	0	2	4	6	Princeton	
3.8	39.7	9.9	23.5	21.5	0	2	97	1	80	9	2	1	5	3	Prosper	
															Wylie	
0.0	35.7	8.7	14.3	21.4	0	0	100	0	77	5	0	0	18	0	044 COLLINGSWORTH	
3.4	16.9	14.1	14.5	13.3	0	2	98	0	75	11	2	0	7	4	Samnorwood	
															Wellington	
6.8	20.7	13.9	17.7	10.9	3	2	95	0	80	5	4	0	10	1	045 COLORADO	
8.0	38.8	11.2	14.7	22.8	5	3	92	0	74	11	3	1	6	5	Columbus	
0.0	27.6	15.6	13.8	9.1	5	2	93	0	72	15	2	1	6	3	Rice Cons	
															Weimar	
2.5	31.7	12.1	26.3	17.8	1	6	93	0	75	11	2	2	5	4	046 COMAL	
3.1	31.4	12.6	24.1	14.2	1	12	87	1	70	10	4	7	4	5	Comal	
															New Braunfels	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 19-18)	70. % FUND BALANCE (OF 1989-2000 BUDGET)	71. TOTAL EXPENDITURES
042 COLEMAN	Region 15												
Panther Creek Cons	M		192,035	1.325	308	2,087,680	9,801	68	30	3	187,864	9	1,895,960
Santa Anna	M		126,968	1.462	6,191	2,826,426	10,167	75	22	3	247,071	9	2,577,313
043 COLLIN	Region 10												
Allen			214,208	1.883	1,053	71,755,282	7,214	34	66	0	884,147	2	72,796,428
Anna	M		115,088	1.481	2,228	6,509,270	7,543	68	29	2	444,721	8	6,281,281
Blue Ridge	M		96,212	1.383	2,438	4,173,015	6,520	30	69	1	371,373	10	4,083,562
Celina	M		165,778	1.633	1,966	7,172,577	7,004	51	47	2	137,626	2	6,640,471
Community	M		99,050	1.294	2,159	8,239,483	6,432	73	25	1	2,805,129	35	8,272,370
Farmersville	M		107,574	1.398	2,080	7,863,303	6,119	67	31	2	2,493,623	35	7,902,203
Frisco	M		396,924	1.476	792	38,733,092	6,874	13	87	1	2,652,284	9	38,376,247
Lovejoy	M		531,757	1.649	2,039	6,669,514	9,434	7	93	0	2,081,186	35	4,290,489
McKinney			275,929	1.587	1,549	67,191,171	6,151	24	75	2	4,919,104	9	68,808,200
Melissa	M		271,493	1.599	2,322	3,170,726	8,151	40	58	1	280,784	10	2,890,708
Plano			456,383	1.579	315	322,666,793	7,149	8	91	1	64,689,950	19	335,123,857
Princeton	M		91,797	1.380	1,808	12,557,530	6,201	69	29	2	1,025,489	9	12,779,656
Prosper	M		211,353	1.541	1,595	8,474,758	7,186	51	48	1	477,008	8	6,445,761
Wylie	F		164,903	1.558	1,684	26,252,764	6,042	24	75	1	2,165,914	10	26,225,925
044 COLLINGSWORTH	Region 16												
Samnorwood	M		236,990	1.360	6,369	1,153,347	11,307	67	31	2	281,679	27	1,091,646
Wellington	M		81,019	1.291	5,700	4,851,912	7,499	82	18	3	158,606	3	4,873,276
045 COLORADO	Region 3												
Columbus	M		197,384	1.226	2,635	9,715,289	5,877	52	45	3	1,071,694	12	9,586,765
Rice Cons	F		205,876	1.447	2,959	9,918,528	6,706	45	51	4	2,118,959	24	9,755,567
Weimar	M		201,886	1.512	3,592	5,131,395	7,728	58	40	2	2,405,940	44	6,111,309
046 COMAL	Region 13												
Comal			272,249	1.679	1,534	73,492,502	7,058	25	73	2	10,340,922	18	73,212,015
New Braunfels			182,370	1.622	2,549	36,107,254	6,019	45	52	3	3,749,220	12	36,047,493

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
51	8	7	10	23	3	1,837,785	8,628	957,776	4,497	74	10	4	0	10	3	042 COLEMAN	
55	10	6	8	18	3	2,505,813	9,014	1,406,491	5,059	82	12	2	0	4	0	Panther Creek Cons	
																Santa Anna	
44	5	4	11	11	25	54,517,599	5,481	31,826,159	3,200	82	10	4	0	2	1	043 COLLIN	
53	7	4	8	16	12	5,514,192	6,390	3,347,526	3,879	70	10	12	1	4	2	Allen	
52	8	6	12	18	5	3,893,073	6,083	2,105,865	3,290	73	16	5	0	6	0	Anna	
53	6	6	9	16	11	5,936,221	5,797	3,533,553	3,451	75	13	7	1	4	0	Blue Ridge	
55	6	6	10	18	5	7,843,198	6,123	4,568,383	3,566	78	14	2	1	5	1	Celina	
59	4	4	7	14	11	7,045,116	5,483	4,674,577	3,638	81	8	5	2	3	0	Community	
42	5	4	8	13	27	28,199,965	6,077	16,143,263	2,907	74	11	4	5	2	3	Farmersville	
54	6	4	7	12	17	3,574,873	5,056	2,327,636	3,292	81	11	4	0	0	3	Frisco	
46	7	4	9	14	20	55,214,785	5,054	31,742,357	2,906	70	12	7	3	3	6	Lovejoy	
48	9	4	10	15	14	2,495,307	6,415	1,392,363	3,579	79	15	4	0	0	3	McKinney	
53	5	4	10	14	14	288,314,394	6,388	177,589,800	3,935	72	16	4	5	3	1	Melissa	
49	5	6	8	18	13	11,123,245	5,493	6,312,382	3,117	69	16	7	2	6	2	Plano	
53	5	4	9	13	15	5,469,281	6,070	3,442,582	3,821	70	10	12	3	4	1	Princeton	
49	9	5	12	15	11	23,330,936	5,370	12,850,294	2,957	76	14	3	2	5	1	Prosper	
																Wylie	
55	12	1	10	15	9	996,459	9,769	596,134	5,844	80	5	6	0	8	1	044 COLLINGSWORTH	
57	6	5	13	15	4	4,693,974	7,255	2,768,197	4,279	57	16	18	1	7	1	Samnorwood	
																Wellington	
56	5	5	9	18	6	9,010,911	5,451	5,374,116	3,251	72	11	7	1	8	1	045 COLORADO	
52	6	6	11	20	5	9,257,199	6,259	5,030,723	3,401	70	15	10	1	5	0	Columbus	
44	6	4	6	12	28	4,382,989	6,601	2,703,742	4,072	69	12	8	1	10	1	Rice Cons	
																Weimar	
48	5	4	8	17	18	60,114,156	5,774	35,248,099	3,385	72	15	3	2	5	3	046 COMAL	
53	6	5	10	16	10	32,499,901	5,418	19,192,631	3,199	68	12	11	6	4	1	Comal	
																New Braunfels	

*n/a indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																			
047 COMANCHE Region 14																			
Comanche	M	AA	4	1,350	0	38	64	1	52.3	16	10	18	13		96.2	3.2	10.0	76	84.4
De Leon	F	AA	3	785	0	31	69	0	54.1	16	3	26	7		96.8	1.4	7.1	38	85.7
Gustine	M	AA	1	226	0	40	60	0	69.9	17	20	34	7		95.7	0.0	0.0	13	100.0
Sidney	M	RE	1	131	1	15	81	3	51.9	31	0	56	0		96.7	0.0	0.0	8	80.0
048 CONCHO Region 15																			
Eden Cons	M	RE	3	346	1	45	54	0	55.2	13	5	42	8		96.0	0.0	3.3	33	98.7
Paint Rock	M	RE	2	159	1	34	65	0	45.9	16	0	37	8		97.2	0.0	0.0	15	88.2
049 COOKE Region 11																			
Callisburg	M	RE	3	1,091	0	2	96	1	25.8	14	0	26	7		95.5	0.4	6.9	67	87.5
Era	M	EX	1	386	0	5	94	1	20.5	7	2	32	9		96.1	0.0	0.0	32	100.0
Gainesville	F	AA	7	2,810	10	23	66	2	49.0	14	10	17	9		95.7	0.8	8.7	140	77.5
Lindsay	M	EX	2	501	0	0	97	2	4.2	6	0	33	11		98.1	0.0	2.2	43	95.6
Muenster	M	EX	2	513	1	2	97	0	19.7	14	1	23	7		98.1	0.5	0.0	22	95.5
Sivells Bend	M	AA	1	61	0	13	87	0	32.8	15	3	0	0		96.8	0.0	n/a	n/a	n/a
Valley View	M	RE	2	635	0	7	93	0	25.7	14	1	27	7		96.8	0.3	0.0	38	97.4
Walnut Bend	M	AU	1	45	0	0	98	2	60.0	16	0	0	0		97.8	0.0	n/a	n/a	n/a
050 CORYELL Region 12																			
Copperas Cove		RE	13	7,316	27	11	58	4	36.4	13	1	23	7		95.7	1.2	6.3	412	82.7
Evant	M	RE	2	315	0	16	82	2	54.9	12	11	37	7		96.5	0.0	0.0	14	87.5
Gatesville	M	RE	5	2,638	5	12	83	1	34.4	14	1	19	5		95.5	0.5	8.0	135	85.8
Jonesboro	M	RE	1	236	0	3	95	2	33.9	20	0	23	9		96.8	0.9	0.0	16	88.9
Oglesby	M	EX	1	179	0	21	77	3	38.5	16	0	41	6		95.8	1.1	0.0	10	90.0
051 COTTLE Region 17																			
Paducah	M	RE	2	330	22	25	53	0	64.8	20	0	34	10		96.1	2.0	10.3	25	86.2
052 CRANE Region 18																			
Crane		RE	3	1,066	4	52	44	0	37.1	22	7	20	4		95.4	0.4	5.3	69	90.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
86.8	92.2	93.1	92.9	LT 5	79.5	90.5	LT 5	79.9	54.9	17.9	956	19.5	047 COMANCHE
82.6	88.9	94.3	91.1	n/a	70.8	88.4	LT 5	76.6	74.2	21.7	982	19.5	Comanche
76.4	85.1	88.2	85.2	n/a	73.9	77.3	n/a	69.8	22.2	LT 5	LT 5	LT 5	De Leon
78.6	85.2	92.3	96.2	n/a	75.0	78.3	LT 5	78.1	100.0	0.0	862	LT 5	Gustine
													Sidney
89.3	94.7	91.5	96.0	LT 5	80.7	94.5	n/a	87.1	58.6	23.5	LT 5	19.5	048 CONCHO
82.9	88.2	86.8	90.8	n/a	73.1	88.0	n/a	76.6	38.5	0.0	n/a	17.4	Eden Cons
													Paint Rock
86.5	93.2	89.3	92.5	LT 5	78.6	86.6	LT 5	81.5	56.7	20.6	1031	20.3	049 COOKE
88.8	92.2	98.6	92.9	n/a	75.0	89.3	LT 5	75.9	79.3	39.1	1111	21.7	Callisburg
78.7	87.9	84.6	87.3	65.0	63.2	85.4	86.7	68.8	53.5	31.9	1019	20.1	Era
89.6	94.2	94.6	92.7	n/a	LT 5	89.3	100.0	100.0	89.5	35.3	1103	21.4	Gainesville
96.7	97.0	100.0	98.3	LT 5	LT 5	96.6	LT 5	96.0	85.0	41.2	1045	23.0	Lindsay
61.9	73.7	85.7	70.0	n/a	LT 5	70.6	n/a	71.4	n/a	n/a	n/a	n/a	Muenster
92.0	95.7	95.5	96.5	n/a	72.7	93.4	LT 5	84.0	48.6	55.6	1097	25.8	Sivells Bend
32.0	44.0	55.6	44.0	n/a	n/a	29.2	LT 5	26.7	n/a	n/a	n/a	n/a	Valley View
													Walnut Bend
80.9	90.1	91.7	86.5	74.4	82.0	83.5	87.4	73.1	55.3	25.1	981	21.8	050 CORYELL
85.7	92.3	83.6	94.9	n/a	76.0	87.0	100.0	80.0	67.1	37.5	n/a	21.3	Copperas Cove
88.9	93.4	94.2	94.2	79.6	80.0	90.6	88.9	81.7	53.5	22.1	1019	20.1	Event
83.3	93.5	97.2	85.7	n/a	LT 5	83.3	LT 5	82.1	80.0	8.3	938	18.7	Gatesville
95.0	100.0	93.9	97.4	n/a	95.2	94.7	LT 5	93.8	25.0	LT 5	n/a	LT 5	Jonesboro
													Oglesby
77.0	87.5	92.9	85.1	58.3	86.7	85.9	n/a	71.0	50.0	20.0	n/a	19.5	051 COTTLE
													Paducah
85.6	92.0	92.4	92.9	72.7	81.1	90.6	LT 5	78.5	53.6	23.3	994	20.6	052 CRANE
													Crane

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
047 COMANCHE	Region 14															
Comanche	M	171	94	1	3	3	55	15	23	56,240	49,437	36,609	35,761	9	7.9	14.4
De Leon	F	114	64	1	3	4	56	16	21	60,000	52,594	41,559	35,577	6	6.9	12.3
Gustine	M	41	23	2	2	4	56	12	23	55,591	47,354	35,524	33,347	10	5.6	10.0
Sidney	M	25	13	3	2	8	54	13	20	54,400	53,860	12,102	38,922	8	5.3	9.9
048 CONCHO	Region 15															
Eden Cons	M	69	36	1	3	5	52	9	29	75,000	49,532	40,867	36,379	25	5.0	9.7
Paint Rock	M	30	17	3	5	2	54	10	26	58,535	42,462	12,086	34,004	16	5.2	9.6
049 COOKE	Region 11															
Callisburg	M	166	85	1	2	11	51	11	24	66,000	52,667	42,940	35,272	2	6.6	12.8
Era	M	61	38	2	2	2	63	10	23	61,000	46,050	40,538	36,268	2	6.4	10.2
Gainesville	F	385	208	1	3	4	54	17	22	78,436	54,524	44,501	38,768	8	7.3	13.5
Lindsay	M	60	39	2	4	3	64	11	16	69,000	45,247	43,470	37,389	0	8.3	13.0
Muenster	M	61	40	0	3	2	66	10	19	0	49,210	44,340	35,783	2	8.5	12.8
Sivells Bend	M	12	7	7	0	0	60	0	33	55,000	0	0	35,017	8	5.1	8.5
Valley View	M	85	51	2	3	5	60	14	15	53,162	54,847	43,968	35,264	2	7.5	12.4
Walnut Bend	M	10	5	5	5	0	48	19	24	55,000	55,000	0	28,802	10	4.3	9.0
050 CORYELL	Region 12															
Copperas Cove		1,152	533	1	2	7	46	13	31	65,600	59,357	46,519	34,383	16	6.4	13.7
Evant	M	48	23	6	4	1	48	15	25	35,164	44,500	30,720	35,530	2	6.6	13.7
Gatesville	M	321	167	1	2	5	52	12	28	68,850	48,650	39,694	34,690	5	7.9	15.2
Jonesboro	M	42	20	2	2	2	47	2	43	57,470	56,000	39,580	38,202	2	5.6	11.8
Oglesby	M	25	18	4	0	19	73	4	0	53,000	0	16,813	32,466	7	7.3	9.9
051 COTTLE	Region 17															
Paducah	M	72	38	1	2	3	53	20	20	65,500	47,552	37,920	37,398	13	4.7	9.0
052 CRANE	Region 18															
Crane		162	89	2	3	8	55	10	22	62,356	65,491	46,401	41,362	15	6.6	12.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
1.1	22.8	13.7	9.3	5.7	0	3	97	0	75	10	2	1	7	4	047 COMANCHE	
3.1	23.5	14.0	20.5	12.0	0	3	97	0	68	12	12	1	6	1	Comanche	
4.4	37.8	11.2	13.3	13.3	0	4	96	0	67	5	14	2	9	2	De Leon	
0.0	15.1	19.6	22.6	22.0	0	0	92	8	89	5	0	0	6	0	Gustine	
															Sidney	
5.6	22.4	14.0	6.5	9.4	0	8	92	0	59	8	14	1	9	9	048 CONCHO	
0.0	24.1	10.1	12.0	11.2	0	6	94	0	77	6	6	0	9	1	Eden Cons	
															Paint Rock	
1.2	32.9	12.2	21.8	25.3	1	0	99	0	75	15	0	0	6	5	049 COOKE	
0.0	21.1	12.6	23.7	10.5	0	0	100	0	84	5	0	0	11	0	Callisburg	
6.3	26.9	14.3	25.4	14.4	2	1	96	1	79	10	5	3	3	0	Era	
2.6	15.6	14.4	16.2	10.6	0	0	100	0	83	5	3	0	10	0	Gainesville	
0.0	31.4	11.4	17.7	14.4	0	2	98	0	83	7	0	1	8	0	Lindsay	
0.0	42.0	10.4	16.0	57.1	0	0	100	0	82	14	4	0	0	0	Muenster	
0.0	35.5	10.4	15.5	13.8	0	0	100	0	82	7	2	0	7	3	Sivells Bend	
0.0	80.0	5.6	20.0	40.0	0	0	100	0	86	14	0	0	0	0	Valley View	
															Walnut Bend	
6.4	44.6	10.3	19.9	20.2	5	6	87	2	74	12	5	0	4	4	050 CORYELL	
4.3	36.9	12.5	10.9	7.5	0	0	100	0	75	6	4	3	12	0	Copperas Cove	
3.0	34.4	13.6	19.3	11.3	2	1	98	0	76	9	5	1	6	3	Evant	
0.0	20.0	14.2	15.0	10.0	0	0	100	0	87	1	0	0	9	3	Gatesville	
0.0	38.9	9.3	19.4	24.6	0	6	94	0	75	11	3	0	12	0	Jonesboro	
															Oglesby	
8.7	23.8	15.7	16.1	15.1	0	5	95	0	79	7	3	0	11	0	051 COTTLE	
															Paducah	
0.0	14.6	14.8	18.0	11.5	2	3	94	0	76	9	1	1	8	5	052 CRANE	
															Crane	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
047 COMANCHE	Region 14											
Comanche	M	89,528	1.278	994	6,816,187	5,049	68	27	4	3,023,721	51	6,702,808
De Leon	F	102,612	1.476	4,124	4,646,588	5,919	67	29	4	786,922	18	4,582,208
Gustine	M	102,534	1.292	5,506	1,716,170	7,594	77	19	4	0	0	2,416,401
Sidney	M	90,053	1.292	6,992	1,121,829	8,564	83	14	3	528,037	47	1,154,889
048 CONCHO	Region 15											
Eden Cons	M	231,983	1.485	4,303	3,001,282	8,674	53	44	3	742,668	26	2,837,317
Paint Rock	M	279,268	1.195	4,631	1,333,288	8,385	56	41	3	535,145	39	1,354,071
049 COOKE	Region 11											
Callisburg	M	190,405	1.500	3,133	6,862,840	6,290	52	47	1	1,493,033	22	7,209,027
Era	M	81,183	1.309	4,489	2,630,815	6,818	76	22	2	214,648	9	2,579,437
Gainesville	F	164,764	1.399	3,032	17,492,285	6,225	55	42	3	1,410,535	9	17,100,874
Lindsay	M	166,895	1.179	308	2,898,830	5,786	59	40	1	781,896	28	2,947,616
Muenster	M	167,035	1.329	821	3,000,567	5,849	54	44	2	258,151	10	2,850,053
Sivells Bend	M	460,358	1.315	1,810	466,600	7,649	21	75	3	-30,553	0	490,219
Valley View	M	92,968	1.300	4,479	3,801,260	5,986	73	25	2	35,482	1	3,801,247
Walnut Bend	M	148,555	1.500	8,731	430,824	9,574	67	33	0	807,330	177	490,000
050 CORYELL	Region 12											
Copperas Cove		81,024	1.473	3,897	40,651,673	5,557	70	25	4	8,652,196	20	47,591,419
Event	M	119,257	1.131	4,386	1,874,751	5,952	69	27	4	547,910	31	1,827,419
Gatesville	M	91,098	1.451	3,839	14,307,707	5,637	70	28	2	3,863,441	30	13,949,073
Jonesboro	M	119,433	1.249	4,751	1,915,026	8,115	75	23	2	308,901	18	1,686,795
Oglesby	M	99,692	1.262	4,764	1,143,880	6,390	68	20	12	114,660	11	1,024,780
051 COTTLE	Region 17											
Paducah	M	220,838	1.434	4,694	3,214,206	9,509	56	41	3	454,087	16	3,142,722
052 CRANE	Region 18											
Crane		567,243	1.446	274	9,035,992	8,477	3	96	1	11,711,043	113	10,904,723

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
60	4	5	6	16	8	6,146,778	4,553	3,999,762	2,963	61	14	11	1	8	5	047 COMANCHE	
58	6	5	8	14	10	4,130,895	5,262	2,651,311	3,377	71	14	8	0	6	0	Comanche	
39	7	3	9	11	32	1,655,083	7,323	940,757	4,163	55	29	6	2	7	1	De Leon	
59	10	2	8	13	8	1,058,889	8,083	684,899	5,228	51	30	8	1	10	0	Gustine	
																Sidney	
54	12	5	9	18	2	2,773,917	8,017	1,545,095	4,466	69	8	11	1	9	2	048 CONCHO	
51	14	4	9	17	5	1,288,018	8,101	691,433	4,349	79	8	9	0	4	0	Eden Cons	
																Paint Rock	
54	5	4	13	18	6	6,810,331	6,242	3,908,865	3,583	70	15	5	0	5	5	049 COOKE	
60	6	6	7	16	5	2,458,019	6,368	1,555,822	4,030	79	9	5	0	6	0	Callisburg	
57	6	6	10	14	7	15,877,277	5,650	9,780,549	3,474	71	14	6	3	6	0	Era	
63	9	4	8	13	3	2,873,013	5,735	1,855,279	3,703	79	10	3	0	7	2	Gainesville	
58	6	5	8	14	8	2,625,319	5,118	1,656,131	3,228	75	8	7	0	9	1	Lindsay	
55	13	7	8	15	2	480,699	7,880	267,314	4,382	89	11	0	0	0	0	Muenster	
61	7	6	9	15	2	3,735,448	5,883	2,306,330	3,632	82	8	4	0	4	0	Sivells Bend	
59	10	8	8	12	2	478,000	10,622	290,200	6,449	99	1	0	0	0	0	Valley View	
																Walnut Bend	
55	7	4	9	15	9	43,401,399	5,932	26,314,811	3,597	75	14	6	1	4	1	050 CORYELL	
56	11	4	8	19	3	1,781,094	5,654	1,026,854	3,260	76	11	7	0	5	1	Copperas Cove	
52	4	6	12	18	8	12,823,650	5,053	7,233,054	2,850	75	13	6	0	6	0	Evant	
58	8	4	8	16	5	1,594,845	6,758	984,754	4,173	77	12	4	0	6	1	Gatesville	
57	10	6	9	12	6	958,693	5,356	586,680	3,278	73	8	10	0	9	0	Jonesboro	
																Oglesby	
55	8	5	7	19	7	2,935,174	8,684	1,721,150	5,092	67	7	14	0	11	1	051 COTTLE	
																Paducah	
45	7	4	12	18	15	9,234,813	8,663	4,884,390	4,582	100	0	0	0	0	0	052 CRANE	
																Crane	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
053 CROCKETT	Region 15																	
Crockett County Cons CSD	M	RE	4	912	0	62	38	0	52.3	8	10	27	5	97.1	0.2	6.6	59	93.4
054 CROSBY	Region 17																	
Crosbyton	M	AA	5	491	8	59	33	0	65.4	19	15	43	20	95.5	0.0	2.3	41	93.2
Lorenzo	F	AA	2	386	5	68	27	0	71.8	22	10	28	12	95.8	4.0	23.1	28	71.8
Ralls	M	RE	4	710	2	69	30	0	77.5	19	12	28	13	96.5	0.6	5.6	35	86.1
055 CULBERSON	Region 18																	
Culberson County-Allamore	M	RE	3	748	0	81	16	2	80.9	12	10	16	7	96.1	0.0	0.0	56	96.4
056 DALLAM	Region 16																	
Dalhart		RE	5	1,559	3	30	67	1	49.1	14	6	11	4	95.8	2.0	8.3	93	88.1
Texline	M	AA	1	169	0	25	75	0	48.5	12	8	33	9	94.8	0.0	9.1	9	90.9
057 DALLAS	Region 10																	
Carrollton-Farmers Branch		RE	36	23,093	10	31	45	14	31.3	10	17	22	10	96.1	1.0	4.6	981	76.2
Cedar Hill		AA	10	6,173	39	14	44	3	23.9	10	2	19	7	96.3	0.7	4.1	354	87.5
Coppell		EX	14	8,862	3	7	78	12	2.8	7	4	10	17	96.9	0.2	1.6	383	95.0
Dallas		AA	218	160,477	38	52	9	2	73.4	9	32	18	20	95.1	1.3	10.1	5,509	74.6
Desoto		RE	12	6,771	52	10	37	1	25.4	11	2	17	8	96.0	0.8	5.9	352	85.0
Duncanville		AA	16	10,287	41	19	37	3	33.3	11	6	26	11	95.0	1.0	4.0	656	88.4
Garland		AA	65	49,036	17	27	50	7	34.5	13	13	19	0	95.8	0.5	3.6	2,295	85.2
Grand Prairie		AA	30	19,496	14	46	36	5	44.5	15	10	14	7	95.9	1.5	9.3	1,005	75.7
Highland Park		RE	7	5,842	0	1	97	2	0.0	9	0	8	16	96.9	1.2	0.9	359	96.8
Irving		RE	37	27,961	14	45	35	6	53.7	11	26	20	8	96.0	0.5	8.4	1,221	78.3
Lancaster		AA	9	4,153	67	13	20	1	42.7	13	4	17	6	95.5	0.5	6.0	217	88.0
Mesquite	F	RE	42	31,661	16	17	62	4	29.0	14	5	22	6	95.5	0.7	6.6	1,670	82.7
Richardson		AA	55	34,655	22	19	50	9	33.8	11	17	17	8	96.0	0.8	5.3	1,793	86.5
Sunnyvale	M	EX	2	366	3	7	88	2	5.7	10	1	0	14	96.9	0.0	n/a	n/a	n/a
Wilmer-Hutchins		AA	7	3,444	75	19	5	0	73.8	6	9	20	8	92.8	2.6	8.3	139	78.0

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.9	88.4	87.8	95.2	n/a	77.8	91.5	LT 5	77.0	50.0	11.1	895	19.1	053 CROCKETT Crockett County Cons CSD
70.2	79.9	81.6	78.0	42.9	62.5	89.2	n/a	63.2	57.1	35.0	1028	21.2	054 CROSBY Crosbyton
64.7	78.6	72.7	87.6	66.7	54.9	79.7	n/a	53.6	60.0	8.3	847	16.6	Lorenzo
78.7	85.8	93.8	88.8	LT 5	73.0	90.4	n/a	74.3	37.9	0.0	LT 5	17.5	Ralls
80.5	88.1	90.8	89.8	LT 5	77.7	92.7	LT 5	77.2	58.5	6.5	726	17.2	055 CULBERSON Culberson County-Allamore
82.1	89.4	88.0	89.2	88.8	76.8	84.8	LT 5	72.8	70.1	37.0	1115	21.3	056 DALLAM Dalhart
80.5	92.2	92.9	84.4	n/a	64.3	84.1	n/a	71.1	88.9	37.5	n/a	22.9	Texline
86.0	92.0	92.6	90.7	79.5	72.8	93.5	91.4	73.4	71.9	36.0	1056	20.6	057 DALLAS Carrollton-Farmers Branch
77.4	86.1	86.0	85.3	67.6	72.0	87.4	85.7	65.4	72.4	25.1	980	20.3	Cedar Hill
93.8	96.6	97.2	96.2	80.8	88.3	94.6	94.7	77.3	91.0	45.2	1096	22.7	Coppell
59.9	72.4	74.9	71.3	59.8	55.9	81.8	71.8	55.5	52.6	12.8	871	17.9	Dallas
82.0	89.2	94.0	87.7	77.7	80.9	88.3	95.1	73.9	75.3	32.0	1064	20.5	Desoto
79.9	87.7	89.2	87.6	72.2	75.3	90.0	88.7	69.6	70.2	28.3	990	20.3	Duncanville
84.1	90.2	91.9	89.6	76.2	71.8	91.5	87.6	71.8	60.3	30.2	1007	20.9	Garland
77.9	86.3	86.9	87.1	74.7	70.6	86.6	85.4	69.9	48.0	26.1	995	19.9	Grand Prairie
95.6	98.2	96.2	98.1	100.0	83.8	95.7	95.2	n/a	7	65.6	1165	24.5	Highland Park
81.9	88.1	91.4	88.6	75.5	73.8	92.0	90.5	74.5	58.9	30.8	1031	19.4	Irving
66.9	79.6	87.2	75.4	63.2	64.1	81.2	80.0	60.7	56.3	11.6	859	18.3	Lancaster
84.7	91.7	91.9	90.0	75.8	77.7	88.3	93.7	74.6	56.2	29.4	1033	20.2	Mesquite
83.7	90.7	90.5	88.7	67.8	66.4	93.2	89.8	66.3	89.0	48.1	1078	22.4	Richardson
96.6	98.7	97.3	97.8	LT 5	100.0	96.1	LT 5	100.0	n/a	n/a	n/a	n/a	Sunnyvale
50.6	66.5	67.8	59.7	50.8	50.0	53.4	LT 5	51.8	32.0	2.5	756	17.3	Wilmer-Hutchins

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
053 CROCKETT Region 15 Crockett County Cons CSD M			160	82	2	3	3	52	14	27	62,130	52,774	39,344	39,106	28	5.7	11.1
054 CROSBY Region 17																	
Crosbyton M			93	49	2	5	8	53	13	20	59,750	46,790	33,268	33,326	24	6.3	10.0
Lorenzo F			85	40	2	1	3	48	17	29	60,126	49,241	41,171	36,721	36	4.5	9.5
Ralls M			114	57	2	6	3	50	17	23	59,000	45,361	41,550	32,716	28	6.2	12.5
055 CULBERSON Region 18 Culbertson County-Allamore M			116	64	2	3	7	55	10	23	52,998	49,818	33,847	36,469	50	6.4	11.7
056 DALLAM Region 16																	
Dalhart M			252	123	1	3	4	49	20	24	71,086	53,001	40,758	34,880	18	6.2	12.7
Texline M			33	18	6	1	2	55	12	24	39,500	46,500	43,300	37,893	3	5.1	9.2
057 DALLAS Region 10																	
Carrollton-Farmers Branch			2,826	1,584	1	3	8	56	4	28	85,120	62,320	47,618	38,448	23	8.2	14.6
Cedar Hill			784	420	1	2	6	54	11	25	72,323	51,809	45,511	36,587	23	7.9	14.7
Coppell			1,086	648	1	3	7	60	8	22	71,025	57,847	44,866	37,233	13	8.2	13.7
Dallas			18,480	9,957	0	3	10	54	8	25	89,117	59,809	50,051	40,308	64	8.7	16.1
Desoto			800	472	1	4	6	59	4	26	69,576	51,196	47,150	35,839	24	8.5	14.4
Duncanville			1,256	673	1	3	7	54	10	26	79,745	56,562	48,016	37,332	26	8.2	15.3
Garland			5,576	2,971	0	3	8	53	5	31	87,389	62,410	47,371	38,350	21	8.8	16.5
Grand Prairie			2,224	1,331	0	3	7	60	7	23	82,838	53,960	46,537	38,163	30	8.8	14.6
Highland Park			504	421	1	2	11	83	1	1	113,568	81,166	48,619	42,422	1	11.6	13.9
Irving			3,518	1,993	0	3	8	57	10	21	110,329	62,305	46,965	38,984	26	7.9	14.0
Lancaster			581	286	1	3	8	49	6	33	80,309	49,841	45,215	35,616	28	7.2	14.5
Mesquite F			3,505	1,858	0	3	8	53	7	29	83,424	54,060	44,867	37,043	13	9.0	17.0
Richardson			4,359	2,395	2	3	7	55	6	26	63,394	59,287	49,505	39,744	19	7.9	14.5
Sunnyvale M			48	31	2	2	8	63	4	20	71,570	53,600	38,820	37,569	3	7.6	12.0
Wilmer-Hutchins			439	195	2	4	7	44	12	31	55,585	52,316	44,583	36,280	91	7.8	17.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
2.4	21.9	13.7	15.8	14.3	0	13	87	0	80	5	2	2	8	2	053 CROCKETT Crockett County Cons CSD	
															054 CROSBY	
6.1	43.1	9.7	9.4	12.3	2	8	92	0	72	11	4	1	11	2	Crosbyton	
0.0	24.7	13.1	22.0	9.5	0	10	90	0	78	9	2	2	8	0	Lorenzo	
0.0	50.7	8.0	8.8	28.8	0	5	95	0	81	7	5	0	7	0	Ralls	
															055 CULBERSON	
0.0	33.9	11.2	6.3	14.5	0	34	66	0	73	4	0	15	5	3	Culberson County-Allamore	
															056 DALLAM	
11.4	38.5	11.7	18.3	16.5	0	4	96	0	74	10	10	1	3	2	Dalhart	
16.4	16.4	15.1	30.6	34.3	0	0	100	0	84	0	0	0	16	0	Texline	
															057 DALLAS	
5.3	47.4	9.8	27.1	20.9	4	7	87	2	75	7	2	9	4	4	Carrollton-Farmers Branch	
14.0	50.1	9.4	22.2	26.5	11	2	87	0	80	8	1	1	5	5	Cedar Hill	
1.2	41.5	9.7	26.5	17.6	1	2	95	2	83	6	1	2	2	7	Coppell	
5.2	38.3	13.1	32.9	13.0	41	12	46	2	67	6	0	19	4	4	Dallas	
12.3	48.8	9.8	20.8	24.9	14	4	82	1	78	10	4	1	3	6	Desoto	
7.4	45.9	10.8	25.4	27.2	14	2	84	0	72	9	4	1	6	8	Duncanville	
4.1	40.2	11.2	28.0	15.5	7	7	85	1	66	11	6	7	3	7	Garland	
10.5	43.2	10.9	21.4	16.1	9	11	79	1	77	8	4	2	4	5	Grand Prairie	
0.0	39.4	11.5	59.1	22.7	0	1	99	0	81	10	0	0	1	8	Highland Park	
7.0	47.6	10.4	27.2	15.9	4	9	86	1	58	12	6	15	3	7	Irving	
12.3	56.3	8.3	17.8	33.0	15	2	82	1	78	11	0	1	7	3	Lancaster	
3.4	46.2	10.2	45.1	13.9	4	3	92	1	77	10	3	2	4	4	Mesquite	
2.9	39.2	11.3	33.0	15.5	5	3	91	1	74	10	2	5	3	7	Richardson	
0.0	22.9	12.5	32.7	18.4	0	0	100	0	96	0	0	1	0	3	Sunnyvale	
16.9	34.4	12.2	20.0	26.3	82	2	15	1	83	8	0	1	5	3	Wilmer-Hutchins	

n/a indicates *not applicable* or *not available.*

Page 5 of 6 County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES	
053 CROCKETT Region 15 Crockett County Cons CSD M	720,191	1.416	341	7,755,610	8,504	10	86	3	3,629,980	36	8,248,224	
054 CROSBY Region 17												
Crosbyton M	132,156	1.316	6,822	4,395,617	8,952	76	21	3	1,500,504	38	3,964,153	
Lorenzo F	158,465	1.335	5,271	3,313,803	8,585	69	27	4	1,006,364	32	3,170,345	
Ralls M	101,296	1.338	4,784	4,640,353	8,536	71	24	4	1,349,282	28	4,973,992	
055 CULBERSON Region 18 Culberson County-Allamore M	280,436	1.406	2,833	5,519,607	7,379	43	53	4	105,343	2	5,468,104	
056 DALLAM Region 16												
Dalhart	194,515	1.350	2,674	9,607,040	6,162	52	45	3	1,042,845	12	9,792,118	
Texline M	417,715	1.280	2,811	1,429,792	8,460	32	65	2	148,852	11	1,480,562	
057 DALLAS Region 10												
Carrollton-Farmers Branch	480,273	1.638	288	170,460,985	7,382	7	92	1	25,122,834	14	173,564,886	
Cedar Hill	181,093	1.625	2,604	34,103,855	5,525	50	48	2	-1,071,973	0	32,949,088	
Coppell	460,913	1.478	320	59,869,776	6,756	8	91	1	8,159,993	13	62,394,070	
Dallas	295,268	1.453	1,154	984,735,104	6,136	22	73	5	31,587,915	4	991,397,992	
Desoto	178,609	1.604	2,584	41,388,020	6,113	45	53	2	3,959,780	11	41,577,887	
Duncanville	215,906	1.644	2,050	63,575,932	6,180	35	62	2	6,397,991	12	64,310,857	
Garland	160,789	1.531	2,683	267,079,871	5,447	48	49	3	43,477,045	20	267,588,283	
Grand Prairie	131,638	1.485	3,384	110,164,439	5,851	62	38	0	19,446,582	19	114,196,551	
Highland Park	825,088	1.403	317	39,856,501	6,822	5	95	0	8,751,807	12	39,832,183	
Irving	254,466	1.603	1,547	181,082,158	6,476	27	70	4	23,908,822	15	186,779,864	
Lancaster	192,898	1.679	2,607	26,176,933	6,303	42	55	3	1,123,331	5	27,389,981	
Mesquite F	135,705	1.580	3,094	202,340,574	6,391	51	47	2	32,412,019	21	194,928,387	
Richardson	402,616	1.574	310	242,887,015	7,009	8	91	1	24,594,231	10	253,367,965	
Sunnyvale M	641,219	1.179	564	3,239,719	8,852	6	93	0	638,895	21	2,526,621	
Wilmer-Hutchins	109,083	1.503	3,891	19,572,907	5,683	62	32	6	3,295,050	19	19,454,440	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
50	7	5	14	14	10	7,389,266	8,102	4,146,839	4,547	64	9	13	5	7	2	053 CROCKETT Crockett County Cons CSD	
56	10	5	10	18	2	3,883,153	7,909	2,231,208	4,544	58	18	13	1	9	4	054 CROSBY Crosbyton	
53	8	5	13	17	3	3,061,399	7,931	1,681,043	4,355	60	8	24	1	6	2	Lorenzo	
53	8	6	11	19	4	4,793,414	6,751	2,625,900	3,698	58	7	27	2	5	0	Ralls	
54	7	5	11	18	6	5,158,960	6,897	2,946,297	3,939	89	3	7	0	1	0	055 CULBERSON Culberson County-Allamore	
56	6	6	10	17	6	9,228,712	5,918	5,494,954	3,525	69	15	10	2	3	0	056 DALLAM Dalhart	
56	11	5	7	14	6	1,394,038	8,249	829,929	4,911	76	6	9	1	8	1	Texline	
48	6	6	10	15	16	146,143,477	6,328	83,076,776	3,597	69	11	4	10	3	3	057 DALLAS Carrollton-Farmers Branch	
61	6	5	11	15	3	31,899,560	5,168	20,008,482	3,241	77	12	7	1	1	1	Cedar Hill	
52	6	6	10	15	12	54,983,735	6,204	32,603,449	3,679	79	11	4	2	1	3	Coppell	
54	6	6	12	14	8	908,781,890	5,663	533,838,355	3,327	72	9	10	3	4	2	Dallas	
53	6	6	9	14	12	36,578,445	5,402	22,042,771	3,255	81	9	4	0	4	1	Desoto	
50	6	6	11	16	11	57,160,226	5,557	32,378,398	3,148	76	12	4	2	6	0	Duncanville	
53	4	5	9	13	15	227,928,400	4,648	142,518,728	2,906	64	13	7	8	5	4	Garland	
54	5	5	10	15	10	102,815,694	5,274	61,881,574	3,164	75	10	6	6	3	1	Grand Prairie	
54	7	4	9	11	15	33,774,200	5,781	21,489,432	3,678	100	0	0	0	0	0	Highland Park	
55	5	5	8	13	14	161,446,288	5,774	102,731,577	3,674	56	13	11	13	4	3	Irving	
42	7	5	11	13	21	21,540,268	5,187	11,545,769	2,780	75	11	7	1	5	1	Lancaster	
45	5	5	12	15	18	159,810,603	5,048	87,669,816	2,769	76	12	3	2	4	2	Mesquite	
51	7	6	10	14	12	223,083,378	6,437	127,987,265	3,693	76	12	4	7	2	1	Richardson	
59	12	3	10	15	1	2,509,946	8,858	1,498,219	4,093	94	0	2	0	0	3	Sunnyvale	
48	7	5	17	18	5	18,509,259	5,374	9,266,976	2,691	73	7	13	1	6	0	Wilmer-Hutchins	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
							4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																				
058 DAWSON Region 17																				
Dawson	M	EX	1	163	0	33	67	0	42.3	9	15	43	6	96.3	0.0	0.0	10	100.0		
Klondike	M	AA	2	250	0	35	65	0	40.4	15	4	20	7	96.8	0.0	0.0	19	100.0		
Lamesa	F	AA	4	2,466	4	69	27	0	61.4	12	10	23	4	95.4	1.4	9.4	132	72.5		
Sands	M	RE	2	235	0	57	43	0	57.4	15	12	37	3	96.2	0.0	0.0	8	70.0		
059 DEAF SMITH Region 16																				
Hereford		RE	9	4,141	2	75	23	0	67.9	14	13	27	4	96.3	1.5	13.1	258	78.3		
Walcott	M	EX	1	149	0	46	52	2	63.8	8	3	0	5	96.6	n/a	n/a	n/a	n/a		
060 DELTA Region 8																				
Cooper	M	AA	3	978	17	2	80	1	44.2	18	0	18	7	95.9	1.8	7.0	63	87.3		
Fannindel	M	AA	2	254	37	4	59	0	61.4	21	2	13	6	96.5	0.0	12.5	13	75.0		
061 DENTON Region 11																				
Argyle	M	EX	2	794	1	4	94	1	7.3	14	1	2	17	96.7	0.0	n/a	n/a	n/a		
Aubrey	M	EX	3	954	0	9	90	2	19.1	15	3	24	8	95.6	0.4	3.4	54	96.6		
Denton		AA	21	13,196	12	20	66	2	30.6	14	9	21	11	94.6	1.2	8.1	634	77.3		
Krum	M	AA	4	1,086	2	8	90	0	22.4	15	3	20	7	95.9	0.2	5.5	65	90.4		
Lake Dallas	M	RE	7	3,050	5	8	84	3	13.5	12	2	18	9	95.9	0.3	3.1	116	87.5		
Lewisville		AA	49	36,944	7	11	78	4	9.2	13	4	14	7	96.4	0.2	2.4	1,788	89.7		
Little Elm	M	AA	5	1,886	1	25	73	1	38.7	16	13	20	7	95.6	1.0	6.3	73	88.8		
Northwest		AA	15	5,181	1	9	89	2	19.1	11	2	22	10	95.3	1.4	7.5	267	78.9		
Pilot Point	M	RE	4	1,302	5	14	80	1	32.6	16	8	26	10	95.9	1.7	4.3	61	89.9		
Ponder	M	AA	2	708	1	9	90	0	21.3	14	4	18	7	96.5	0.8	2.8	31	91.7		
Sanger	F	RE	6	2,126	3	10	85	2	25.2	14	2	17	9	95.9	1.2	2.7	165	91.2		
062 DEWITT Region 3																				
Cuero	F	AA	6	2,025	15	35	50	0	55.0	12	1	27	5	95.8	0.9	7.7	126	83.9		
Meyersville	M	EX	1	145	0	5	95	1	13.8	8	0	0	3	97.6	0.0	n/a	n/a	n/a		
Nordheim	M	AA	1	107	0	52	48	0	68.2	19	2	26	2	94.5	0.0	26.7	10	66.7		
Westhoff	M	RE	1	72	1	38	61	0	72.2	10	6	0	17	98.3	0.0	n/a	n/a	n/a		

7 indicates that data for this item fall outside a reasonable range.

M indicates that the district is a member of a special education shared services arrangement. *F* indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
88.2	94.5	96.9	93.4	n/a	78.6	93.8	n/a	71.4	100.0	22.2	LT 5	18.0	058 DAWSON
86.4	89.6	91.5	92.0	n/a	71.8	93.0	n/a	74.0	82.4	64.3	1196	24.6	Dawson
67.4	77.0	83.7	80.1	56.8	59.6	86.8	LT 5	57.2	52.3	30.4	1077	21.1	Klondike
91.7	91.5	100.0	97.5	n/a	90.5	92.9	n/a	83.7	62.5	0.0	n/a	17.0	Larnesa
													Sands
83.6	88.4	89.0	93.8	59.4	80.3	96.4	LT 5	79.5	41.0	18.8	1024	19.7	059 DEAF SMITH
94.3	95.5	100.0	97.1	n/a	93.8	94.4	LT 5	89.2	n/a	n/a	n/a	n/a	Hereford
													Walcott
82.0	90.4	90.0	89.2	55.1	83.3	85.6	85.7	75.5	54.7	20.7	1065	20.0	060 DELTA
67.4	83.1	60.0	84.0	58.3	33.3	77.4	n/a	56.7	11.1	LT 5	n/a	LT 5	Cooper
													Fannindel
91.8	95.4	94.8	95.9	100.0	80.0	92.2	LT 5	75.0	n/a	n/a	n/a	n/a	061 DENTON
89.1	94.7	93.8	93.2	n/a	67.7	90.8	LT 5	84.7	42.2	21.1	961	21.4	Argyle
83.1	89.4	91.6	88.7	67.9	64.1	89.9	91.3	86.0	67.4	35.9	1046	21.2	Aubrey
81.3	89.8	88.6	87.8	40.0	65.1	83.0	LT 5	67.0	87.3	18.8	951	18.6	Denton
86.4	92.6	88.8	92.2	75.3	78.7	87.9	86.1	74.7	85.7	30.8	1004	22.4	Krum
90.2	94.6	95.2	94.2	77.0	76.2	92.9	92.2	70.2	85.7	30.8	1004	22.4	Lake Dallas
78.0	86.6	82.3	87.7	92.9	64.6	81.5	87.5	67.4	84.6	37.8	1068	21.3	Lewisville
83.6	90.9	88.3	89.8	80.0	78.6	84.0	81.4	69.6	47.0	0.0	877	17.2	Little Elm
83.6	91.2	92.7	89.0	66.7	71.8	86.7	42.9	73.0	63.4	34.4	1021	20.8	Northwest
80.4	89.8	87.0	89.2	LT 5	61.8	82.3	n/a	67.2	79.2	18.4	968	20.6	Pilot Point
86.4	90.7	96.1	92.5	66.7	76.1	87.9	77.3	80.0	55.2	37.5	1066	21.2	Ponder
									52.1	14.9	951	18.8	Sanger
83.5	89.7	90.1	91.6	67.0	77.8	90.2	100.0	74.1	56.4	19.7	974	20.7	062 DEWITT
93.3	95.5	93.9	98.9	n/a	LT 5	96.5	LT 5	70.0	n/a	n/a	n/a	n/a	Cuero
64.8	76.9	76.2	81.1	n/a	76.7	52.2	n/a	56.4	11.1	LT 5	LT 5	n/a	Meyersville
89.5	97.4	87.5	97.4	n/a	90.0	89.3	n/a	85.7	n/a	n/a	n/a	n/a	Nordheim
													Westhoff

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
058 DAWSON	Region 17															
Dawson	M	34	20	6	3	3	58	12	19	56,875	49,750	39,978	35,567	12	4.7	8.1
Klondike	M	48	23	2	5	1	47	10	35	64,000	49,277	46,545	38,393	25	5.2	11.1
Lamesa	F	347	166	1	2	3	48	15	31	70,743	51,117	37,981	34,919	39	7.1	14.8
Sands	M	38	20	3	1	2	52	16	26	70,657	53,430	46,008	39,850	15	6.2	11.9
059 DEAF SMITH	Region 16															
Hereford		632	307	1	3	6	49	13	29	65,360	47,021	41,026	34,432	40	6.6	13.5
Walcott	M	18	9	3	3	0	54	17	22	59,902	59,902	0	33,306	12	9.5	17.5
060 DELTA	Region 8															
Cooper	M	141	75	1	4	6	53	11	25	71,666	45,863	38,180	34,352	16	6.9	13.0
Fannindel	M	51	24	2	3	3	46	18	28	61,920	44,015	40,769	32,137	10	5.0	10.7
061 DENTON	Region 11															
Argyle	M	100	62	3	2	8	62	9	15	59,800	57,919	37,157	37,111	2	7.9	12.7
Aubrey	M	136	77	1	3	7	56	11	23	89,000	48,881	38,497	32,235	7	7.0	12.4
Denton		1,833	939	1	2	9	51	6	30	60,888	52,325	40,536	36,015	21	7.2	14.1
Krum	M	159	88	1	2	4	56	12	25	67,509	56,036	40,218	35,067	4	6.8	12.3
Lake Dallas	M	430	232	1	2	5	54	11	28	73,167	54,050	37,483	34,153	7	7.1	13.1
Lewisville		4,117	2,532	1	3	9	62	8	18	71,271	57,767	41,954	37,748	10	9.0	14.6
Little Elm	M	244	130	2	3	6	53	9	26	65,109	53,227	39,310	32,004	9	6.9	13.0
Northwest		710	398	1	3	10	56	8	21	70,756	62,531	44,343	37,314	3	7.3	13.0
Pilot Point	M	198	105	1	4	4	53	10	28	66,079	48,675	42,283	34,345	12	6.6	12.3
Ponder	M	110	64	1	3	6	59	8	25	60,000	45,053	32,926	31,355	4	6.5	11.0
Sanger	F	288	166	1	4	6	58	14	17	67,954	47,731	32,457	33,694	2	7.4	12.6
062 DEWITT	Region 3															
Cuero	F	340	150	1	3	6	44	21	25	63,246	50,579	41,737	38,424	26	5.9	13.6
Meyersville	M	19	10	2	2	7	54	10	25	60,805	60,805	33,808	37,359	10	7.5	13.8
Nordheim	M	28	15	4	1	1	55	21	18	55,000	45,400	45,400	37,195	17	3.9	7.1
Westhoff	M	12	6	4	0	0	48	32	15	52,500	0	0	36,660	0	5.8	12.0

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
5.0	35.0	12.9	25.0	25.5	0	5	95	0	80	4	0	1	15	0	058 DAWSON	
0.0	22.1	13.4	8.8	20.0	0	4	96	0	86	8	0	0	6	0	Dawson	
3.6	37.9	11.7	6.8	18.9	1	11	89	0	73	8	5	7	5	3	Klondike	
10.1	15.2	15.0	14.1	15.8	0	5	95	0	81	5	8	1	5	0	Lamesa	
															Sands	
3.6	34.2	11.4	12.7	16.0	1	17	82	0	72	9	4	7	7	2	059 DEAF SMITH	
0.0	35.3	7.6	0.0	12.5	0	0	100	0	88	12	0	0	0	0	Hereford	
															Walcott	
6.7	28.0	12.3	24.0	16.0	4	1	95	0	84	5	0	0	7	4	060 DELTA	
8.4	44.2	9.0	13.8	19.8	4	0	96	0	73	12	4	0	11	0	Cooper	
															Fannindel	
1.6	32.2	10.6	24.0	11.5	0	2	98	0	78	9	4	1	0	8	061 DENTON	
10.4	61.1	6.4	15.7	31.1	0	3	97	0	81	9	2	1	5	1	Argyle	
6.1	44.6	9.1	31.0	16.1	6	7	86	1	73	11	2	4	4	5	Aubrey	
8.8	27.9	11.3	20.9	15.3	0	1	98	1	73	12	3	3	5	4	Denton	
4.3	44.6	8.9	18.4	20.2	2	1	97	0	80	10	4	1	3	2	Krum	
2.3	40.3	10.5	25.2	12.8	2	3	93	2	73	14	2	2	4	5	Lake Dallas	
3.7	53.8	7.2	5.4	33.3	1	1	97	2	77	12	5	2	3	1	Lewisville	
2.3	41.3	9.8	15.0	13.1	0	1	98	1	73	10	4	1	5	7	Little Elm	
5.4	33.6	10.4	8.8	16.6	1	1	98	0	74	12	3	2	7	3	Northwest	
0.0	79.8	2.6	15.9	22.6	0	2	98	0	77	12	2	0	6	3	Pilot Point	
6.8	45.6	9.1	13.3	16.6	0	1	99	0	78	13	2	1	6	1	Ponder	
															Sanger	
0.0	23.8	13.1	31.8	15.4	3	5	93	0	68	11	6	1	7	8	062 DEWITT	
0.0	9.5	17.6	9.5	9.5	0	0	100	0	99	0	1	0	0	0	Cuero	
0.0	13.3	15.3	21.5	14.5	0	13	87	0	72	12	5	2	8	1	Meyersville	
0.0	0.0	12.2	24.8	16.7	0	0	100	0	84	2	11	2	0	1	Nordheim	
															Westhoff	

*n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status													
058 DAWSON	Region 17												
Dawson	M	545,949	1.509	441	1,481,100	9,087	7	91	2	1,089,292	84	1,548,572	
Klondike	M	484,551	1.385	696	1,840,753	7,363	9	90	2	1,545,746	67	2,355,137	
Lamesa	F	96,241	1.386	3,560	13,607,222	5,518	67	28	4	3,258,330	26	13,342,586	
Sands	M	276,161	1.479	2,471	1,674,596	7,126	36	60	3	623,645	37	1,769,054	
059 DEAF SMITH	Region 16												
Hereford		113,845	1.427	3,601	23,637,300	5,708	62	33	5	2,177,898	10	23,381,783	
Walcott	M	206,925	0.976	4,699	828,819	5,563	56	38	6	119,152	16	823,318	
060 DELTA	Region 8												
Cooper	M	73,771	1.422	4,617	5,900,505	6,033	76	21	3	570,042	11	5,818,597	
Fannindel	M	97,698	1.549	5,495	1,607,623	6,329	71	25	4	137,818	8	1,967,145	
061 DENTON	Region 11												
Argyle	M	403,621	1.717	1,645	6,851,658	8,629	17	83	0	730,269	12	6,139,961	
Aubrey	M	157,780	1.536	4,075	6,803,348	6,922	69	39	1	785,401	13	6,764,536	
Denton		245,496	1.635	2,176	76,681,624	5,811	36	63	0	0	0	77,473,266	
Krum	M	115,715	1.380	4,396	7,281,017	6,704	69	29	2	1,079,245	14	8,186,635	
Lake Dallas	M	185,509	1.439	2,953	20,032,898	6,568	50	49	2	2,553,257	15	19,765,503	
Lewisville		267,296	1.529	1,599	237,271,977	6,422	28	71	1	18,995,980	9	240,488,245	
Little Elm	M	138,603	1.573	4,015	11,099,169	6,583	59	38	3	-18,322	0	10,816,181	
Northwest		380,599	1.563	690	37,952,796	7,325	8	91	1	13,181,905	39	39,622,042	
Pilot Point	M	163,823	1.448	3,627	8,644,962	6,840	55	43	2	1,760,889	22	8,857,317	
Ponder	M	134,441	1.476	4,144	4,583,276	6,474	62	37	1	1,578,367	42	4,286,706	
Sanger	F	110,247	1.415	3,967	12,553,154	5,905	68	32	0	781,294	7	11,881,597	
062 DEWITT	Region 3												
Cuero	F	79,523	1.460	4,179	12,662,636	6,253	72	25	3	2,760,301	23	12,308,389	
Meyersville	M	159,060	1.490	4,873	1,008,610	6,956	72	27	1	100,611	8	1,258,115	
Nordheim	M	230,004	1.441	6,683	1,132,139	10,581	63	35	3	510,971	47	1,107,139	
Westhoff	M	183,920	1.465	4,754	609,648	8,467	58	39	3	73,974	14	547,107	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
52	16	5	12	13	2	1,519,072	9,319	800,321	4,910	75	7	5	2	9	1	058 DAWSON	
47	10	6	13	19	5	2,236,087	8,944	1,097,715	4,391	82	7	4	1	4	2	Dawson	
56	6	4	12	18	4	12,864,492	5,217	7,500,408	3,042	75	8	11	1	5	0	Klondike	
49	13	6	10	19	3	1,721,929	7,327	871,702	3,709	76	8	6	1	6	3	Lamesa	
																Sands	
52	6	6	10	19	8	21,615,935	5,220	12,200,365	2,946	63	10	17	1	7	2	059 DEAF SMITH	
46	7	4	7	36	1	811,118	5,444	375,575	2,521	62	23	15	0	0	0	Hereford	
																Walcott	
51	6	5	9	17	13	5,083,552	5,198	2,947,188	3,013	76	11	5	0	7	1	060 DELTA	
48	9	8	8	19	8	1,814,770	7,145	934,452	3,679	67	11	13	1	7	1	Cooper	
																Fannindel	
47	6	5	11	13	17	5,077,580	6,395	2,914,975	3,671	81	13	2	1	0	2	061 DENTON	
48	4	6	9	17	15	5,717,186	5,993	3,255,581	3,413	70	17	5	2	6	1	Argyle	
53	6	5	13	19	3	75,015,536	5,685	41,219,622	3,124	69	14	5	4	4	5	Aubrey	
48	4	5	9	13	21	6,486,904	5,973	3,905,700	3,596	71	14	8	0	4	2	Denton	
50	5	6	10	16	13	17,212,072	5,643	9,972,322	3,270	75	13	7	1	3	2	Krum	
53	5	5	10	14	14	207,344,662	5,612	126,673,435	3,429	76	15	3	2	2	2	Lake Dallas	
49	5	7	10	18	10	9,728,048	5,770	5,363,420	3,176	68	15	8	2	4	3	Lewisville	
44	5	5	9	20	17	32,864,550	6,343	17,507,101	3,379	76	15	3	0	4	1	Little Elm	
53	5	7	10	16	9	8,025,257	6,164	4,670,930	3,588	68	14	6	2	6	3	Northwest	
59	5	6	8	11	11	3,813,532	6,386	2,548,396	3,599	86	9	4	0	0	0	Pilot Point	
57	4	7	11	11	9	10,758,368	5,060	6,782,069	3,190	71	14	8	1	5	1	Ponder	
																Sanger	
57	6	5	8	19	4	11,794,174	5,824	7,025,238	3,469	68	12	8	1	5	6	062 DEWITT	
49	8	4	11	16	11	1,116,115	7,697	618,500	4,252	79	16	4	0	0	1	Cuero	
66	12	0	8	12	1	1,090,638	10,193	732,530	6,846	65	19	8	0	7	0	Meyersville	
53	14	5	8	13	8	504,078	7,001	288,052	4,001	81	6	9	1	0	2	Nordheim	
																Westhoff	

n/a indicates *not applicable* or *not available*.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
062 DEWITT	Region 3																	
Yoakum	M	AA	5	1,523	15	34	51	0	49.1	14	6	37	8	96.0	0.5	4.1	89	87.8
Yorktown	M	RE	3	734	2	38	60	0	42.9	12	0	15	8	96.5	0.5	0.0	55	96.2
063 DICKENS	Region 17																	
Patton Springs	M	EX	1	148	0	26	73	1	75.0	22	5	42	9	96.9	0.0	0.0	10	100.0
Spur	M	RE	1	283	7	31	62	0	59.0	19	0	38	11	96.0	0.6	11.8	29	82.4
064 DIMMIT	Region 20																	
Carrizo Springs Cons	F	AA	7	2,532	1	90	9	1	78.9	11	16	29	9	95.4	2.3	15.3	136	76.1
065 DONLEY	Region 16																	
Clarendon	M	EX	3	533	11	7	82	0	51.2	18	1	20	10	97.3	0.0	14.3	33	78.6
Hedley	M	EX	1	165	0	11	87	2	50.3	15	0	24	7	97.9	2.3	0.0	19	88.9
066 DUVAL	Region 2																	
Benavides	M	AA	3	539	0	97	3	0	80.5	13	15	20	6	94.0	0.4	8.7	42	89.1
Freer	M	RE	4	1,058	0	79	20	0	61.7	11	5	19	7	95.2	0.8	14.5	65	81.6
Ramirez CSD	M	RE	1	34	0	100	0	0	97.1	3	65	0	27	95.5	n/a	n/a	n/a	n/a
San Diego	F	AA	4	1,594	0	100	0	0	97.9	11	12	20	10	94.8	0.9	10.2	85	84.7
067 EASTLAND	Region 14																	
Cisco	M	RE	3	882	3	10	87	1	52.9	21	1	26	9	95.7	0.9	9.9	61	78.9
Eastland	M	RE	3	1,182	1	16	81	2	41.1	13	4	22	8	96.3	0.3	5.3	58	77.3
Gorman	F	EX	3	443	0	32	68	1	65.2	17	11	39	7	96.5	0.0	2.6	34	87.2
Ranger	M	AA	2	510	2	20	77	1	55.9	21	3	38	9	96.3	2.3	6.1	29	84.8
Rising Star	M	EX	2	236	0	9	91	0	57.6	24	4	29	22	96.4	1.7	7.1	14	92.9
068 ECTOR	Region 18																	
Ector County		AA	41	27,294	5	54	40	1	60.2	11	12	24	10	94.7	3.5	16.9	1,434	73.6

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT 1: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.6	92.0	91.0	91.2	68.4	81.0	92.1	n/a	81.3	63.6	16.3	963	19.7	062 DEWITT Yoekum
87.7	90.4	94.8	95.8	71.4	81.7	91.9	n/a	80.0	48.1	19.2	978	18.9	Yorktown
98.7	98.7	100.0	100.0	n/a	94.4	100.0	LT 5	98.1	?	22.2	n/a	19.1	063 DICKENS Patton Springs
81.4	88.2	88.2	92.9	60.0	75.0	88.1	n/a	77.1	57.7	20.0	n/a	20.2	Spur
66.9	77.1	83.1	77.5	58.3	65.2	85.0	75.0	64.7	57.3	15.5	896	17.0	064 DIMMIT Carrizo Springs Cons.
92.5	95.0	98.7	95.9	85.0	85.7	93.8	n/a	88.2	71.4	20.0	LT 5	20.3	065 DONLEY Clarendon
90.5	95.1	94.9	94.0	n/a	66.7	92.1	LT 5	100.0	82.4	7.1	684	18.2	Hedley
68.6	79.1	90.1	78.5	n/a	68.7	66.7	n/a	65.7	66.7	4.2	n/a	17.6	066 DUVAL Benavides
82.4	87.6	94.7	91.5	n/a	81.6	85.2	LT 5	77.5	58.9	9.1	924	17.5	Freer
87.5	87.5	LT 5	87.5	n/a	87.5	n/a	n/a	87.5	n/a	n/a	n/a	n/a	Ramirez CSD
60.2	71.8	76.4	72.8	LT 5	60.4	LT 5	n/a	59.4	87.8	3.1	LT 5	16.4	San Diego
90.9	96.0	94.9	93.6	LT 5	86.5	92.4	LT 5	88.1	57.8	19.2	1053	21.0	067 EASTLAND Cisco
87.3	92.7	95.3	91.8	LT 5	87.0	87.1	90.0	80.5	67.4	22.6	963	19.9	Eastland
90.2	93.4	97.3	94.2	n/a	83.3	92.7	LT 5	88.0	51.9	14.3	904	20.5	Gorman
79.0	88.6	82.6	90.7	80.0	67.6	81.8	80.0	74.5	?	8.0	930	18.5	Ranger
96.3	98.0	95.0	99.0	n/a	92.3	96.9	n/a	95.5	54.5	0.0	797	LT 5	Rising Star
71.8	82.6	79.7	81.1	58.6	64.7	81.8	91.3	63.4	37.7	26.3	991	21.5	068 ECTOR Ector County

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
062 DEWITT	Region 3															
Yoakum	M	247	126	1	2	3	51	22	21	64,582	50,153	40,029	37,271	22	6.2	12.1
Yorktown	M	127	62	2	2	5	49	17	25	47,750	50,908	40,288	34,937	18	5.8	11.8
063 DICKENS	Region 17															
Patton Springs	M	33	18	6	3	5	56	9	20	43,500	48,000	36,251	31,799	6	4.5	8.0
Spur	M	69	35	1	3	4	51	16	25	60,000	48,816	30,959	36,724	12	4.1	8.1
064 DIMMIT	Region 20															
Carrizo Springs Cons	F	426	183	2	2	4	43	8	41	66,289	51,574	46,577	37,155	78	5.9	13.8
065 DONLEY	Region 16															
Clarendon	M	93	54	1	2	4	58	15	20	60,000	51,911	39,685	35,985	6	5.8	9.9
Hedley	M	33	18	6	3	6	55	10	20	41,281	43,000	26,520	31,508	2	5.0	9.1
066 DUVAL	Region 2															
Benavides	M	115	47	1	3	5	41	16	34	70,000	48,616	32,031	37,488	96	4.7	11.5
Freer	M	162	84	1	1	3	62	12	30	65,882	56,787	39,956	39,226	77	6.5	12.5
Ramirez CSD	M	11	3	0	9	0	27	27	36	0	60,683	0	37,287	91	3.1	11.3
San Diego	F	220	116	1	4	6	53	14	23	67,233	47,641	37,420	33,796	95	7.2	13.8
067 EASTLAND	Region 14															
Cisco	M	137	71	1	2	5	52	20	20	61,241	54,555	39,011	35,584	7	6.4	12.3
Eastland	M	166	92	1	2	3	55	13	26	67,824	55,438	35,484	35,329	5	7.1	12.8
Gorman	F	73	39	1	4	2	53	17	23	68,544	51,870	44,690	33,579	3	6.0	11.5
Ranger	M	82	41	1	2	3	49	19	25	64,395	50,788	36,508	36,226	7	6.2	12.6
Rising Star	M	39	21	3	4	1	55	12	26	57,200	45,856	40,800	32,902	5	6.0	11.0
068 ECTOR	Region 18															
Ector County		3,056	1,495	1	2	9	49	7	32	74,794	55,746	43,725	36,199	36	8.9	18.3

"F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "P" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GED)	County Number, Name, District Name	
0.0	11.4	17.3	22.0	5.6	1	3	96	0	74	7	7	1	8	3	062 DEWITT	Yoakum
1.6	24.2	14.2	14.6	12.3	0	8	92	0	89	4	2	0	3	2		Yorktown
0.0	38.0	7.7	13.2	1.2	0	5	95	0	76	4	5	0	15	0	063 DICKENS	Patton Springs
0.0	17.3	14.8	17.0	17.5	0	0	100	0	79	5	3	0	12	0		Spur
6.0	24.0	13.9	11.8	11.0	1	70	30	0	79	6	3	4	7	3	064 DIMMIT	Carrizo Springs Cons
3.7	20.5	12.7	21.8	17.7	0	2	98	0	71	13	6	0	7	4	065 DONLEY	Clarendon
0.0	33.3	11.4	0.0	12.0	0	0	100	0	74	7	0	0	15	5		Hedley
4.3	21.3	17.9	44.7	16.6	0	98	2	0	77	5	8	8	2	0	066 DUVAL	Benavides
4.7	14.2	16.1	26.6	12.2	0	70	30	0	83	6	3	1	5	2		Freer
0.0	0.0	14.3	0.0	66.7	0	67	33	0	100	0	0	0	0	0		Ramirez CSD
17.3	37.8	11.2	16.4	19.5	0	95	4	1	80	4	0	1	2	2		San Diego
0.0	25.2	12.4	17.4	5.6	0	1	99	0	72	8	10	0	7	2	067 EASTLAND	Ciaco
0.0	31.5	10.9	12.0	8.8	1	3	96	0	80	6	5	1	6	1		Eastland
1.3	46.9	9.8	8.1	27.2	0	0	97	3	73	8	4	2	10	3		Gorman
0.0	16.0	15.1	19.8	7.3	0	2	98	0	78	9	5	0	8	0		Ranger
14.0	41.9	10.5	11.5	28.7	0	0	100	0	68	14	10	2	6	1		Rising Star
6.4	32.0	11.9	17.7	26.7	4	17	78	1	69	8	4	9	5	4	068 ECTOR	Ector County

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status													
062 DEWITT	Region 3												
Yoakum	M	133,448	1.500	4,121	9,727,632	6,387	64	33	3	1,076,664	11	10,610,030	
Yorktown	M	100,433	1.500	4,427	4,861,013	6,623	71	26	3	578,526	12	5,176,654	
063 DICKENS	Region 17												
Patton Springs	M	115,567	1.585	8,296	1,586,999	10,723	77	19	3	209,667	12	1,701,286	
Spur	M	218,525	1.498	4,934	2,264,602	8,002	56	41	4	522,943	20	2,759,049	
064 DIMMIT	Region 20												
Carrizo Springs Cons	F	81,302	1.452	4,224	18,115,717	7,155	75	20	6	2,192,026	13	18,296,325	
065 DONLEY	Region 16												
Clarendon	M	164,697	1.322	4,713	3,770,827	7,075	64	34	2	610,042	16	3,831,174	
Hedley	M	140,039	1.318	5,788	1,379,000	8,358	71	26	3	415,836	33	1,359,529	
066 DUVAL	Region 2												
Benevides	M	227,528	1.507	4,142	4,664,407	8,654	55	43	3	-608,929	0	3,725,323	
Freer	M	161,600	1.474	3,511	7,084,068	6,696	59	38	3	853,674	13	6,848,454	
Ramirez CSD	M	529,906	1.380	773	281,593	8,282	7	89	4	-16,312	0	263,532	
San Diego	F	57,087	1.481	5,095	10,013,643	6,282	80	14	6	873,429	9	9,755,772	
067 EASTLAND	Region 14												
Cisco	M	106,957	1.327	4,550	5,776,069	6,549	72	25	3	1,141,700	22	5,496,056	
Eastland	M	140,138	1.345	3,353	6,803,041	5,756	62	36	3	1,020,701	15	6,950,339	
Gorman	F	86,108	1.396	5,058	2,644,319	5,969	75	21	4	161,726	6	2,574,469	
Ranger	M	107,450	1.375	1,382	3,229,315	6,332	72	25	3	481,036	16	3,216,086	
Rising Star	M	108,432	1.178	4,602	1,567,246	6,641	74	23	4	399,678	27	1,583,810	
068 ECTOR	Region 18												
Ector County		130,854	1.461	2,882	149,748,782	5,487	58	38	4	14,406,324	10	157,537,615	

"T" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
60	6	4	8	16	6	9,943,003	6,529	6,405,052	4,206	70	12	7	2	7	2	062 DEWITT	
55	5	5	9	17	8	4,778,218	6,510	2,861,137	3,898	78	7	10	1	3	1	Yoakum	
																Yorktown	
49	12	4	11	13	11	1,517,286	10,252	831,680	5,619	68	5	13	1	13	0	063 DICKENS	
52	9	5	9	17	9	2,519,515	8,903	1,429,272	5,050	72	8	8	0	10	2	Patton Springs	
																Spur	
50	7	5	9	20	8	16,752,973	6,616	9,236,294	3,648	67	10	9	6	6	3	064 DIMMIT	
																Carrizo Springs Cons	
57	7	6	7	18	4	3,663,634	6,874	2,176,321	4,083	66	12	11	0	7	4	065 DONLEY	
56	10	5	8	20	1	1,352,529	8,197	760,715	4,610	72	8	7	0	13	0	Clarendon	
																Hedley	
57	8	6	11	18	1	3,688,823	6,844	2,105,042	3,905	77	7	6	2	7	0	066 DUVAL	
52	9	4	14	20	1	6,754,625	6,384	3,562,145	3,367	74	7	13	1	5	0	Benavides	
38	12	20	7	20	3	255,732	7,522	100,044	2,942	64	0	27	8	0	0	Freer	
49	6	6	11	16	12	8,575,311	5,380	4,757,551	2,985	48	6	42	0	3	0	Ramirez CSD	
																San Diego	
60	6	4	10	17	3	5,344,217	6,059	3,285,578	3,725	63	17	11	0	7	2	067 EASTLAND	
59	6	5	10	17	3	6,760,339	5,719	4,075,324	3,448	72	9	10	1	6	2	Cisco	
61	8	6	10	15	0	2,569,968	5,801	1,566,925	3,537	63	13	11	1	12	1	Eastland	
62	8	5	8	12	4	3,075,766	6,031	2,004,869	3,931	63	18	11	0	7	1	Gorman	
57	11	6	10	15	1	1,566,710	6,639	904,083	3,831	62	21	8	2	7	1	Ranger	
																Rising Star	
50	6	5	11	19	10	142,227,502	5,211	79,257,016	2,904	72	11	4	9	4	0	068 ECTOR	
																Ector County	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																			
069 EDWARDS Region 15																			
Nueces Canyon Cons	M	AA	2	387	1	30	69	0	71.8	19	0	22	5	95.6	0.0	0.0	21	92.0	
Rocksprings	M	AA	2	408	0	78	21	1	78.2	13	27	26	5	95.7	1.6	0.0	44	97.8	
070 ELLIS Region 10																			
Avalon	M	AA	1	243	2	44	53	0	57.2	17	7	26	5	95.8	0.0	0.0	16	100.0	
Ennis		AA	7	4,878	17	37	46	0	49.3	15	13	21	10	95.9	0.4	2.7	249	89.1	
Ferris	F	RE	4	2,000	12	37	50	1	56.8	19	7	15	5	95.9	0.6	4.3	86	88.0	
Italy	M	RE	2	640	23	15	62	1	49.7	24	4	24	13	96.6	0.0	2.2	41	91.1	
Maypearl	M	RE	3	847	3	19	77	1	26.4	22	3	20	8	95.7	0.3	0.0	53	94.6	
Midlothian		RE	6	4,158	2	10	86	1	17.2	13	2	22	10	96.2	1.0	3.8	270	90.4	
Milford	M	RE	1	180	23	22	56	0	48.3	18	0	30	3	96.9	0.9	5.9	14	70.6	
Palmer	M	RE	3	960	1	24	74	1	30.5	16	7	17	10	95.7	2.0	15.5	45	77.6	
Red Oak		AA	7	4,443	5	15	80	1	15.9	15	3	17	6	95.9	1.2	8.2	205	85.7	
Waxahachie		AA	9	5,571	17	22	60	1	34.0	12	5	33	8	96.2	0.6	4.8	347	91.8	
071 EL PASO Region 19																			
Anthony	M	RE	2	817	0	96	4	0	78.1	10	16	20	2	96.8	0.0	12.5	38	85.4	
Canutillo		AA	7	4,511	0	94	6	0	88.4	9	39	23	7	98.2	2.2	13.0	203	68.8	
Clint	F	AA	10	7,268	1	94	6	0	85.8	8	38	11	6	96.0	1.8	6.5	302	85.2	
El Paso		AA	85	62,306	5	77	17	2	66.3	9	23	17	6	95.3	1.2	5.7	3,458	78.5	
Fabens		AA	6	2,787	0	97	2	1	94.7	7	33	17	3	96.1	2.5	19.0	145	72.6	
San Elizario		AA	6	3,620	0	99	1	0	88.5	10	54	11	6	96.7	1.2	8.4	139	89.1	
Socorro		RE	23	25,305	1	91	8	1	67.6	11	25	16	7	95.7	1.3	4.4	1,136	82.6	
Tornillo		AA	4	890	1	98	1	0	95.4	6	43	17	3	96.6	0.3	5.3	34	78.9	
Ysleta		RE	60	46,950	3	88	9	1	73.8	11	22	11	6	95.1	2.9	10.0	2,797	69.7	
072 ERATH Region 11																			
Bluff Dale	M	EX	1	55	4	6	91	0	47.3	18	0	0	13	96.7	0.0	n/a	n/a	n/a	
Dublin	M	AA	4	1,489	0	38	62	0	59.1	13	11	18	7	96.4	2.0	13.2	56	76.5	
Huckabay	M	RE	1	238	0	24	75	1	31.1	17	3	19	5	97.4	1.9	0.0	18	100.0	
Lingleville	M	AA	1	243	0	42	56	2	53.5	20	19	28	5	96.6	0.0	0.0	13	87.5	
Morgan Mill	M	EX	1	91	0	13	85	2	47.3	6	3	0	21	96.9	0.0	n/a	n/a	n/a	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.9	88.7	98.4	89.3	LT 5	72.9	90.2	LT 5	82.1	58.8	0.0	LT 5	18.4	069 EDWARDS Nueces Canyon Cons
64.8	72.7	85.7	81.5	LT 5	59.3	85.7	LT 5	59.2	67.6	16.0	1000	18.4	Rocksprings
72.6	80.2	77.8	89.4	n/a	73.9	72.9	LT 5	66.1	85.7	0.0	905	16.7	070 ELLIS Avalon
80.6	88.0	88.8	89.2	67.3	73.4	89.6	LT 5	71.3	56.0	32.2	1056	20.9	Ennis
89.3	92.3	95.3	94.9	87.2	85.1	92.2	100.0	85.8	77.9	10.0	892	21.8	Ferris
90.2	92.6	98.1	96.3	80.8	87.5	93.4	LT 5	87.3	64.5	16.0	876	19.5	Italy
92.0	95.0	97.9	96.1	83.3	89.7	92.5	LT 5	84.2	75.0	23.3	938	20.5	Maypearl
91.2	95.6	94.0	95.3	82.9	77.4	92.7	89.5	77.2	69.1	24.7	1038	21.4	Midlothian
74.6	88.6	88.9	83.6	61.1	66.7	85.7	n/a	69.8	72.7	25.0	959	LT 5	Milford
80.5	88.5	87.5	89.3	LT 5	74.2	82.5	LT 5	77.2	66.7	3.8	883	18.4	Palmer
82.4	89.8	90.6	89.4	79.1	72.5	84.2	85.2	68.0	76.1	21.4	989	20.1	Red Oak
82.6	89.2	92.4	88.9	59.9	76.5	89.8	75.0	67.3	49.7	22.8	958	20.2	Waxahachie
76.1	83.5	83.1	85.6	n/a	76.3	73.7	n/a	75.3	74.3	0.0	834	16.3	071 EL PASO Anthony
67.8	77.3	81.4	80.6	50.0	67.1	80.8	LT 5	65.5	46.4	2.2	857	17.2	Canutillo
72.2	79.6	84.5	86.4	71.4	71.1	89.8	LT 5	70.2	39.6	2.8	834	17.1	Clint
70.7	80.3	80.9	81.3	68.1	66.8	87.3	88.3	63.2	56.2	19.1	942	20.0	El Paso
65.1	73.1	79.7	82.8	n/a	64.7	85.2	LT 5	64.3	48.8	4.8	795	17.4	Fabens
57.0	65.4	74.1	74.2	LT 5	57.0	55.6	LT 5	57.1	17.2	0.0	813	16.4	San Elizario
75.5	84.2	88.1	85.2	76.8	74.3	88.7	82.5	71.2	54.5	10.5	887	19.8	Socorro
47.1	56.7	62.4	70.2	LT 5	46.9	LT 5	n/a	47.4	53.1	0.0	784	15.9	Tornillo
83.7	88.9	90.6	92.2	85.2	82.9	90.7	80.5	81.8	69.5	8.8	847	19.6	Yalea
93.1	100.0	90.0	96.4	LT 5	LT 5	96.2	n/a	92.9	n/a	n/a	n/a	n/a	072 ERATH Bluff Dale
80.7	87.1	88.2	90.2	n/a	67.6	87.2	LT 5	75.6	74.5	31.6	991	22.3	Dublin
86.3	95.6	93.8	88.9	n/a	80.0	87.4	LT 5	80.0	100.0	25.0	1021	20.8	Huckabay
78.1	89.3	87.5	85.0	n/a	68.2	86.0	LT 5	70.5	60.0	16.7	976	LT 5	Lingleville
93.3	100.0	100.0	93.3	n/a	100.0	92.2	LT 5	88.5	n/a	n/a	n/a	n/a	Morgan Mill

*n/a indicates "not applicable" or "not available."

*LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
069 EDWARDS Region 15																
Nueces Canyon Cons	M	79	38	1	3	1	48	21	25	62,000	54,876	47,326	35,226	15	4.9	10.1
Rocksprings	M	87	41	1	1	5	47	26	20	71,000	50,413	38,301	35,987	29	4.7	10.0
070 ELLIS Region 10																
Avalon	M	39	21	5	5	2	53	8	28	54,250	53,288	44,123	37,548	27	6.2	11.6
Ennis		632	332	2	2	5	53	14	25	63,112	57,304	40,172	38,987	26	7.7	14.7
Ferris	F	273	127	1	4	6	47	19	22	66,674	54,281	41,654	34,128	17	7.3	15.7
Italy	M	108	56	1	4	5	52	17	22	83,907	55,168	43,571	38,666	16	6.0	11.4
Maypearl	M	123	63	2	2	10	51	19	14	62,816	54,660	31,282	35,273	9	6.9	13.5
Midlothian		557	319	1	3	6	57	9	23	70,415	55,852	46,440	36,843	8	7.5	13.0
Milford	M	35	19	3	3	4	53	17	20	52,000	45,000	42,585	34,818	25	5.1	9.6
Palmer	M	116	66	1	6	5	57	9	21	69,793	45,279	35,297	35,019	8	8.2	14.4
Red Oak		573	275	1	3	7	48	14	28	83,133	52,605	42,411	36,009	10	7.8	16.1
Waxahachie		739	370	1	2	6	50	12	30	79,869	60,710	46,234	38,021	23	7.5	15.0
071 EL PASO Region 19																
Anthony	M	104	56	1	2	4	54	9	30	66,773	56,589	46,549	38,876	61	7.9	14.6
Canutillo	F	642	311	2	2	6	48	9	32	65,712	57,936	44,018	36,781	71	7.0	14.5
Clint		976	514	1	3	6	53	7	31	69,647	58,854	43,503	36,453	70	7.4	14.1
El Paso		7,710	3,785	0	3	10	49	9	30	77,035	52,992	43,728	37,391	64	8.1	16.5
Fabens		387	186	2	2	6	48	12	31	62,942	57,069	46,535	35,534	79	7.2	14.9
San Elizario		542	237	1	3	7	44	7	38	61,129	53,811	41,656	35,557	87	6.7	15.3
Socorro		2,854	1,505	1	2	8	53	7	29	72,908	60,627	47,688	36,270	72	8.9	16.8
Tornillo		130	63	2	3	6	49	19	22	66,784	59,918	45,072	36,168	73	6.8	14.0
Ysleta		5,881	3,043	1	2	7	52	6	32	61,383	59,376	41,474	33,374	73	8.0	15.4
072 ERATH Region 11																
Bluff Dale	M	12	6	8	0	0	49	15	28	52,862	0	0	34,563	0	4.4	9.0
Dublin	M	198	97	2	2	3	49	17	27	63,000	54,762	43,110	36,331	9	7.5	15.4
Huckabay	M	38	21	3	3	3	55	13	24	52,834	52,439	26,085	33,486	3	6.3	11.5
Lingleville	M	38	22	3	3	1	57	16	21	63,185	48,323	27,170	34,233	11	6.5	11.3
Morgan Mill	M	12	8	6	0	2	66	2	24	48,129	0	34,290	33,324	6	7.5	11.4

"7" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	47.1	9.1	7.1	19.5	0	3	97	0	82	9	3	0	6	0	069 EDWARDS Nueces Canyon Cons Rocksprings
9.8	19.7	14.3	11.4	19.4	0	10	90	0	81	7	5	0	7	0	
0.0	28.7	12.1	6.7	25.3	5	10	83	2	75	10	5	1	10	0	070 ELLIS Avalon
2.1	25.1	13.7	19.3	8.8	6	4	89	1	69	11	6	5	6	3	
0.0	55.4	8.8	7.1	24.1	4	2	93	0	69	14	9	0	5	3	Ennis
8.9	50.0	10.7	10.7	17.0	4	4	93	0	67	13	12	2	5	1	
11.1	39.9	10.5	18.7	20.8	2	0	97	2	77	6	5	2	5	6	Ferris
1.3	28.8	11.8	22.6	16.3	0	1	99	0	78	11	2	1	4	4	
0.0	32.1	11.8	16.1	18.9	5	0	95	0	69	11	10	0	10	0	Italy
10.5	46.6	9.4	10.5	24.9	0	3	97	0	80	8	0	2	5	5	
7.7	37.0	10.7	12.1	16.9	2	3	94	1	73	9	8	1	3	5	Maypearl
2.1	31.4	12.3	25.1	14.1	6	4	90	1	71	9	5	3	8	4	
0.0	46.6	6.9	19.9	11.9	0	82	18	0	83	5	0	11	2	0	071 EL PASO Anthony
2.9	30.8	11.4	21.2	10.1	2	53	44	1	54	7	3	28	4	4	
2.2	38.4	9.8	15.4	11.4	2	58	40	0	80	6	5	23	3	4	Canutillo
3.4	27.4	13.0	21.7	16.5	3	48	48	1	61	9	3	21	3	3	
7.5	41.2	10.4	19.8	15.2	2	60	36	2	68	6	4	16	5	1	Clint
7.3	50.8	7.4	17.2	17.9	3	75	21	1	53	7	0	35	4	1	
5.1	35.9	10.4	22.8	13.1	2	57	40	1	64	9	1	17	5	4	El Paso
14.2	52.9	9.5	27.5	22.6	2	63	35	0	62	3	5	23	5	1	
4.6	35.4	11.3	21.6	11.5	2	61	36	1	73	8	0	16	3	1	Fabens
32.6	18.6	10.3	48.9	42.9	0	0	100	0	94	6	0	0	0	0	
2.1	29.9	13.1	29.9	14.0	0	0	100	0	79	5	3	7	6	0	San Elizario
0.0	29.7	10.7	31.5	14.8	0	5	95	0	75	10	3	1	8	3	
0.0	23.3	11.7	23.3	20.5	0	0	100	0	77	7	0	3	8	5	Socorro
25.0	37.6	13.1	26.9	0.0	0	0	100	0	96	0	2	0	0	3	
															Tornillo
															Ysleta
															072 ERATH
															Bluff Dale
															Dublin
															Huckabay
															Lingleville
															Morgan Mill

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-01)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
069 EDWARDS	Region 15											
Nueces Canyon Cons	M	268,767	1.149	4,459	2,687,386	6,944	60	40	0	270,378	10	2,813,810
Rocksprings	M	414,847	1.418	2,043	3,776,944	9,257	35	63	3	1,477,702	37	3,985,192
070 ELLIS	Region 10											
Avalon	M	79,839	1.283	299	1,614,711	6,645	82	15	2	900,739	55	1,639,332
Ennis		157,678	1.493	3,206	29,502,299	6,048	55	42	3	1,616,907	6	29,862,465
Ferris	F	75,706	1.520	4,560	10,673,920	5,337	74	22	4	3,715,368	40	10,271,550
Italy	M	70,588	1.531	5,928	5,251,649	8,206	81	17	2	1,013,441	20	5,250,433
Maypearl	M	81,072	1.579	5,158	6,089,221	7,189	77	21	2	513,552	9	6,085,375
Midlothian		239,528	1.626	1,933	27,538,772	6,623	36	63	1	332,759	1	27,548,489
Milford	M	128,654	1.620	5,811	1,701,323	9,452	68	29	3	593,631	41	1,563,999
Palmer	M	99,977	1.441	4,627	6,151,846	6,408	75	23	2	2,241,616	40	5,904,431
Red Oak		115,968	1.567	3,490	24,792,816	5,580	63	36	1	3,490,891	16	24,340,695
Waxahachia		196,563	1.480	2,690	33,454,414	6,005	48	52	0	4,121,891	14	34,450,353
071 EL PASO	Region 19											
Anthony	M	127,743	1.426	4,574	5,490,874	6,721	65	28	6	939,059	18	5,609,387
Canutillo	F	93,590	1.545	4,474	29,556,478	6,552	69	24	7	2,271,622	8	29,556,489
Clint		48,490	1.411	4,808	42,156,075	5,800	81	15	4	7,098,272	19	40,630,607
El Paso		130,895	1.563	3,315	362,461,500	5,817	57	38	5	31,048,884	9	374,417,425
Fabens		36,291	1.462	4,856	16,192,407	5,810	84	9	7	3,940,027	25	16,465,036
San Elizario		23,208	1.504	5,723	23,272,681	6,429	86	6	8	2,349,760	11	21,269,743
Socorro		87,213	1.465	3,971	143,545,767	5,673	72	24	4	7,191,962	6	143,455,144
Tornillo		44,997	1.270	5,532	6,158,380	6,917	84	11	6	636,963	11	6,125,601
Ysleta		81,482	1.434	4,036	275,106,841	5,860	71	23	5	18,047,208	7	286,113,900
072 ERATH	Region 11											
Bluff Dale	M	325,525	1.476	4,882	548,585	9,974	48	49	3	-1,631	0	555,631
Dublin	M	92,149	1.372	1,265	8,100,067	5,440	70	26	4	1,708,857	24	7,995,986
Huckabay	M	181,761	1.205	355	1,614,602	6,784	60	37	2	291,128	18	1,655,700
Lingleville	M	127,475	1.314	4,746	1,704,356	7,014	69	28	3	750,560	47	1,674,227
Morgan Mill	M	232,568	1.162	2,790	504,617	5,545	56	41	3	155,873	30	540,774

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
53	11	5	10	11	11	2,517,725	6,506	1,485,079	3,837	71	15	8	0	5	0	069 EDWARDS	
52	11	5	9	18	5	3,770,792	9,242	2,056,969	5,042	63	14	13	3	8	0	Nueces Canyon Cons Rocksprings	
65	8	7	6	14	1	1,616,312	6,651	1,060,599	4,365	69	15	10	0	5	0	070 ELLIS	
56	5	4	9	16	9	27,025,957	5,540	16,868,672	3,458	62	15	7	7	7	2	Avalon	
52	4	6	11	17	9	9,379,128	4,690	5,389,952	2,695	70	15	9	1	3	2	Ennis	
59	4	4	9	17	7	4,900,836	7,658	3,116,778	4,870	56	18	18	2	5	1	Ferris	
51	10	4	10	13	12	5,347,684	6,314	3,108,680	3,670	71	16	4	0	5	3	Italy	
55	6	6	8	15	11	24,534,020	5,900	15,136,254	3,640	75	14	5	1	5	0	Maypearl	
55	9	5	7	16	8	1,438,610	7,992	855,646	4,754	68	16	10	0	6	0	Midlothian	
52	8	6	11	15	8	5,412,072	5,638	3,082,978	3,211	64	15	11	2	7	1	Milford	
53	5	6	10	15	11	21,680,776	4,880	12,861,110	2,895	64	15	11	2	7	1	Palmer	
52	4	5	10	16	12	30,176,698	5,417	18,037,041	3,238	72	14	7	2	4	2	Red Oak	
										67	11	12	3	6	2	Waxahachie	
51	7	3	9	15	15	4,762,468	5,829	2,839,426	3,475	73	8	14	1	3	0	071 EL PASO	
48	8	5	9	17	13	25,706,226	5,699	14,328,100	3,176	75	9	9	2	5	0	Anthony	
54	6	5	12	16	6	38,017,348	5,231	21,899,637	3,013	55	9	13	20	2	1	Canutillo	
50	6	6	9	16	12	327,729,106	5,260	188,758,499	3,030	66	13	7	10	3	1	Clint	
52	8	5	11	16	8	15,153,320	5,437	8,506,526	3,052	79	4	11	1	4	0	El Paso	
51	9	7	12	19	3	20,615,118	5,695	10,909,877	3,014	62	9	6	30	3	1	Fabens	
51	5	5	11	16	12	125,753,089	4,969	73,237,326	2,894	64	13	8	10	5	0	San Elizario	
46	9	5	12	18	9	5,589,925	6,281	2,842,378	3,194	67	5	14	7	6	1	Socorro	
58	5	6	11	16	5	253,659,997	5,403	153,865,286	3,277	67	5	14	7	6	1	Tornillo	
										74	14	7	1	4	0	Ysleta	
47	13	4	11	11	14	477,201	8,676	263,676	4,794	82	9	8	0	0	1	072 ERATH	
54	6	5	11	17	7	7,464,805	5,013	4,354,933	2,925	73	10	6	5	5	1	Bluff Dale	
54	10	4	10	14	8	1,522,098	8,395	898,209	3,774	60	19	9	1	9	1	Dublin	
61	9	6	8	13	4	1,615,527	6,648	1,022,898	4,209	82	15	15	2	4	2	Huckabay	
63	16	0	7	12	1	533,923	5,867	340,481	3,742	78	9	12	0	0	1	Lingleville	
																Morgan Mill	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)
072 ERATH	Region 11																	
Stephenville	F	RE	5	3,384	1	18	80	1	30.6	13	5	22	6	96.3	0.5	3.0	211	87.9
Three Way	M	EX	1	53	0	59	42	0	64.2	15	28	0	8	97.0	n/a	n/a	n/a	n/a
073 FALLS	Region 12																	
Chilton	M	AA	1	384	23	42	34	0	81.0	13	23	28	4	95.3	2.6	16.7	19	79.2
Marlin	F	AA	3	1,646	57	19	24	0	62.6	16	6	22	4	96.0	1.4	6.1	98	78.9
Rosebud-Lott	M	RE	7	1,022	19	18	62	0	48.6	19	2	30	7	96.2	0.8	4.7	56	85.9
Westphalia	M	EX	1	118	1	6	94	0	9.3	10	0	0	11	98.6	0.0	n/a	n/a	n/a
074 FANNIN	Region 10																	
Bonham	F	AA	6	2,043	9	6	84	1	45.3	16	3	16	10	95.4	0.9	4.8	113	87.2
Dodd City	M	RE	1	236	0	0	99	1	39.0	21	0	22	4	97.3	0.0	0.0	17	100.0
Ector	M	AA	1	245	0	2	96	3	22.4	17	0	29	10	96.3	0.0	10.5	15	78.9
Honey Grove	M	AA	3	715	15	4	81	1	41.4	17	1	39	10	96.5	1.0	1.8	55	96.5
Leonard	M	AA	3	843	4	7	89	1	47.1	19	3	16	6	94.9	0.8	7.3	48	85.5
Sam Rayburn	M	RE	2	382	1	3	94	1	34.8	15	1	25	14	96.0	1.8	6.9	30	89.7
Savoy	M	RE	2	384	0	1	99	0	33.6	13	0	20	6	97.4	0.6	7.1	15	92.9
Trenton	M	RE	2	407	2	7	90	1	35.6	13	0	25	7	96.5	1.6	12.9	26	83.9
075 FAYETTE	Region 13																	
Fayetteville	M	RE	2	252	1	0	97	2	16.3	11	0	41	8	96.8	0.0	0.0	20	100.0
Flatoria	M	AA	2	575	5	41	53	1	48.9	10	13	34	9	96.8	1.8	14.3	30	85.7
La Grange	M	AA	4	1,903	10	20	70	1	39.2	13	5	25	5	95.3	0.9	6.7	123	85.9
Round Top-Carmine	M	EX	2	254	9	5	86	0	22.0	13	0	26	10	97.4	0.0	0.0	16	88.9
Schulenburg	F	AA	3	704	20	17	63	1	36.8	14	3	28	8	97.1	0.6	7.7	47	88.5
076 FISHER	Region 14																	
Roby Cons	M	EX	2	322	2	27	70	1	51.8	20	0	26	9	96.8	0.0	0.0	25	96.0
Rotan	M	EX	3	425	10	36	54	0	52.0	24	1	28	14	97.3	0.0	0.0	31	100.0

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.6	96.2	94.2	97.1	75.0	86.3	93.8	100.0	85.8	70.9	31.3	1018	20.8	072 ERATH Stephenville
90.5	94.7	LT 5	95.2	n/a	90.0	90.9	n/a	100.0	n/a	n/a	n/a	n/a	Three Way
55.9	68.1	64.3	73.9	31.4	50.0	78.8	n/a	47.1	50.0	0.0	836	17.4	073 FALLS Chilton
61.0	73.0	74.4	74.3	51.2	61.4	81.6	LT 5	53.3	47.9	14.7	892	20.3	Marlin
91.3	94.1	96.7	96.8	84.1	85.3	94.8	LT 5	84.1	70.5	35.5	1076	21.0	Rosebud-Lott
92.6	94.0	96.3	98.5	n/a	LT 5	95.5	n/a	71.4	n/a	n/a	n/a	n/a	Westphalia
76.3	84.8	87.3	84.8	51.4	60.5	79.5	66.7	62.0	61.8	25.5	962	21.4	074 FANNIN Bonham
89.3	92.1	97.5	91.8	n/a	n/a	89.2	LT 5	75.8	53.8	14.3	LT 5	19.9	Dodd City
78.4	89.1	84.5	84.8	n/a	LT 5	77.6	LT 5	64.7	30.8	LT 5	LT 5	LT 5	Ector
81.0	92.1	85.4	88.2	56.1	78.6	84.9	LT 5	67.8	63.8	30.0	LT 5	21.4	Honey Grove
79.1	85.6	83.3	88.7	33.3	40.0	84.3	LT 5	61.4	57.1	20.8	LT 5	21.1	Leonard
83.8	93.1	96.1	88.1	LT 5	100.0	84.4	LT 5	76.8	42.3	27.3	872	22.8	Sam Rayburn
82.0	87.0	84.6	97.5	n/a	LT 5	83.4	n/a	78.8	55.6	40.0	LT 5	LT 5	Savoy
86.6	94.6	87.7	94.5	LT 5	100.0	85.6	n/a	82.4	39.1	44.4	1000	21.9	Trenton
78.6	88.5	86.7	86.9	n/a	n/a	78.1	LT 5	66.7	70.0	14.3	1019	20.2	075 FAYETTE Fayetteville
84.4	90.8	86.5	93.5	81.3	75.0	92.2	LT 5	73.4	60.0	20.0	964	18.6	Flatonia
85.5	91.7	90.4	91.2	71.6	76.3	89.1	LT 5	74.9	48.1	36.5	1035	23.4	La Grange
95.0	97.5	98.2	97.4	50.0	LT 5	97.3	n/a	81.3	100.0	46.7	1063	n/a	Round Top-Carmine
83.2	87.1	90.3	92.7	55.2	83.3	90.9	n/a	72.2	69.7	13.0	931	20.9	Schulenburg
91.9	94.0	100.0	95.6	LT 5	91.4	92.8	LT 5	91.4	76.2	18.8	928	19.6	076 FISHER Roby Cons
94.5	96.8	96.9	97.0	80.0	94.4	96.0	n/a	90.4	100.0	25.0	1007	19.8	Rotan

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
072 ERATH	Region 11																
Stephenville	F	413	232	1	2	4	56	11	27	81,000	57,544	41,676	37,550	6	8.2	14.6	
Three Way	M	11	5	2	2	5	46	18	27	44,600	44,600	44,600	32,174	9	4.9	10.6	
073 FALLS	Region 12																
Chilton	M	70	35	1	3	1	51	17	26	55,000	48,100	31,384	31,395	36	5.5	10.8	
Marlin	F	251	127	2	3	4	51	14	26	56,253	50,869	38,074	34,432	40	6.6	12.9	
Rosebud-Lott	M	157	79	1	3	2	50	16	27	56,230	46,473	41,582	33,784	10	6.5	12.9	
Westphalia	M	16	11	6	0	0	69	6	19	54,000	0	0	32,481	0	7.4	10.8	
074 FANNIN	Region 10																
Bonham	F	319	164	1	2	11	51	19	15	58,595	51,783	38,673	34,187	3	6.4	12.5	
Dodd City	M	39	24	3	5	3	60	8	21	66,221	50,205	40,018	31,893	5	6.0	10.0	
Ector	M	40	19	3	6	4	48	18	22	54,075	39,199	33,790	33,397	5	6.1	12.8	
Honey Grove	M	117	57	3	3	4	49	20	22	58,167	51,495	36,110	35,848	6	6.1	12.6	
Leonard	M	102	54	1	3	4	53	13	25	76,320	48,833	33,789	33,988	3	8.3	15.6	
Sam Rayburn	M	59	38	2	3	0	65	8	22	59,250	50,350	41,738	34,888	2	6.4	10.0	
Savoy	M	53	32	2	4	4	60	14	16	66,700	51,250	36,602	34,061	2	7.2	12.1	
Trenton	M	66	35	2	3	4	54	12	26	60,000	48,828	39,723	36,219	9	6.2	11.5	
075 FAYETTE	Region 13																
Fayetteville	M	38	22	3	2	3	60	8	25	60,000	50,500	34,237	36,015	5	6.7	11.3	
Flatonia	M	89	47	1	2	4	52	13	27	60,500	46,799	37,817	35,849	17	6.4	12.3	
La Grange	M	265	133	1	2	3	50	14	30	66,342	54,413	43,031	35,653	21	7.2	14.3	
Round Top-Carmine	M	41	24	4	4	4	58	7	24	57,381	48,667	26,597	37,132	8	6.3	10.8	
Schulenburg	F	96	57	1	4	4	59	13	19	68,111	48,206	42,787	36,766	7	7.3	12.4	
076 FISHER	Region 14																
Roby Cons	M	59	33	2	3	2	56	12	26	60,250	52,399	40,840	35,011	20	5.4	9.7	
Rotan	M	75	39	3	4	3	53	16	22	44,508	55,885	30,986	38,663	21	5.7	10.8	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GSE)		
0.9	19.6	14.5	49.1	7.7	0	3	97	0	71	9	6	3	5	6	072 ERATH	
0.0	40.0	6.8	0.0	25.0	0	0	100	0	46	0	24	29	0	1	Stephenville	
															Three Way	
11.3	45.1	9.2	2.8	18.1	8	6	83	3	68	5	8	5	8	4	073 FALLS	
2.4	45.4	11.3	8.0	30.2	23	6	72	0	68	14	7	3	7	1	Chilton	
2.5	34.7	11.2	15.2	16.1	2	0	97	1	79	9	3	0	7	3	Marlin	
0.0	41.3	11.0	0.0	13.5	0	0	100	0	98	0	0	0	0	2	Rosebud-Lott	
															Westphalia	
6.7	33.0	12.4	22.7	12.2	1	0	99	0	73	14	3	1	4	5	074 FANNIN	
21.3	53.2	8.2	0.0	8.3	0	0	91	9	74	11	6	0	9	1	Bonham	
5.2	44.7	9.2	5.2	10.2	0	0	100	0	76	10	0	0	14	0	Dodd City	
0.0	31.7	13.5	18.1	10.4	0	0	100	0	78	13	2	2	5	0	Ector	
0.0	36.9	12.0	24.3	19.7	0	0	100	0	81	7	3	0	5	3	Honey Grove	
13.1	29.5	12.4	26.1	13.0	0	3	97	0	81	5	3	0	12	0	Leonard	
9.5	41.1	11.5	27.3	10.0	0	3	97	0	81	6	5	0	7	1	Sam Rayburn	
2.8	28.2	12.8	35.1	11.8	0	0	100	0	86	6	4	0	5	0	Savoy	
															Trenton	
0.0	15.8	15.7	21.6	16.1	4	4	91	0	84	9	0	0	7	0	075 FAYETTE	
16.7	21.4	14.5	19.1	17.6	2	2	96	0	81	6	2	1	7	2	Fayetteville	
4.5	15.1	15.1	15.6	4.6	1	2	97	0	77	10	3	1	6	3	Flatonia	
4.2	15.1	15.3	25.4	11.9	0	0	100	0	76	15	0	0	8	1	La Grange	
3.5	28.2	14.1	32.4	10.7	0	4	95	2	79	11	3	0	6	1	Round Top-Carmine	
															Schulenburg	
9.1	33.6	10.1	12.4	9.1	0	3	97	0	80	12	0	0	8	0	076 FISHER	
0.0	31.4	13.5	14.0	22.0	0	3	97	0	80	10	0	0	9	1	Roby Cons	
															Rotan	

n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
072 ERATH Region 11												
Stephenville	F	170,715	1.449	2,163	18,647,832	5,511	46	53	2	3,835,733	23	18,026,457
Three Way	M	336,676	1.080	3,414	405,381	7,649	50	46	4	63,043	11	608,098
073 FALLS Region 12												
Chilton	M	82,033	1.300	5,028	2,792,805	7,273	78	17	5	57,353	2	2,736,549
Marlin	F	85,282	1.313	4,000	9,946,257	8,043	71	24	5	809,825	9	9,597,984
Rosebud-Lott	M	82,636	0.997	340	6,662,684	6,519	70	25	5	2,809,435	44	6,478,363
Westphalia	M	77,227	1.306	4,270	697,886	5,914	78	21	1	305,051	47	643,519
074 FANNIN Region 10												
Bonham	F	162,191	1.344	1,019	12,083,325	5,915	57	40	4	-259,865	0	11,840,954
Dodd City	M	76,060	1.301	1,995	1,766,758	7,486	77	20	3	289,682	17	1,791,192
Ector	M	61,390	1.360	1,991	1,635,381	6,675	81	17	2	134,113	9	1,503,236
Honey Grove	M	105,801	1.371	517	4,904,557	6,860	74	23	3	565,539	13	4,645,638
Leonard	M	75,438	1.196	729	4,968,607	5,894	79	19	2	1,516,560	34	4,835,147
Sam Rayburn	M	97,806	1.311	1,754	2,837,330	7,428	75	23	2	259,860	10	2,788,381
Savoy	M	177,669	1.770	1,185	3,124,076	8,136	55	43	2	238,428	10	2,709,485
Trenton	M	118,873	1.399	1,711	3,141,744	7,719	73	25	2	179,943	7	3,015,890
075 FAYETTE Region 13												
Fayetteville	M	288,209	1.500	1,905	1,702,359	6,755	31	68	1	453,072	26	1,829,844
Flatonia	M	187,701	1.385	3,272	3,897,507	6,778	54	44	2	507,617	14	3,787,948
La Grange	M	263,012	1.567	1,273	10,773,462	5,661	22	75	3	2,810,981	27	11,494,396
Round Top-Carmine	M	733,641	1.509	310	3,184,415	12,537	7	92	1	480,885	16	3,262,663
Schulenburg	F	237,871	1.380	2,839	4,681,589	6,650	48	50	2	404,060	9	4,539,368
076 FISHER Region 14												
Roby Cons	M	132,191	1.510	5,689	2,704,174	8,398	72	26	2	1,103,074	44	2,654,412
Rotan	M	109,425	1.246	5,667	3,145,625	7,401	73	24	2	1,022,707	34	3,062,885

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES									Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name		
58	5	4	9	16	8	16,584,306	4,901		10,463,225	3,092	76	10	5	3	5	2	072 ERATH		
34	8	0	5	13	39	368,548	6,954		204,406	3,857	100	0	0	0	0	0	Stephenville Three Way		
52	8	5	8	16	10	2,466,613	6,423		1,433,763	3,734	61	8	18	4	9	1	073 FALLS		
48	8	6	11	17	10	8,668,408	5,266		4,822,834	2,808	68	9	10	3	9	1	Chilton		
57	5	6	10	18	3	6,282,363	6,147		3,694,761	3,615	69	12	11	0	7	1	Marlin		
71	13	0	9	7	0	643,019	5,449		456,177	3,866	98	2	0	0	0	0	Rosebud-Lott Westphalia		
54	6	6	11	17	6	11,108,247	5,437		6,348,079	3,107	84	11	2	1	3	0	074 FANNIN		
51	15	5	7	13	8	1,643,213	6,963		915,150	3,878	71	13	9	0	6	1	Bonham		
61	10	4	9	13	3	1,458,736	5,954		914,919	3,734	69	13	7	0	10	1	Dodd City		
55	6	6	10	18	5	4,428,785	6,194		2,574,980	3,601	73	16	5	0	6	0	Ector		
57	5	6	8	14	9	4,395,578	5,214		2,753,973	3,267	78	13	4	0	4	1	Honey Grove		
57	6	5	9	15	8	2,552,868	6,683		1,576,814	4,125	74	10	8	0	8	1	Leonard		
50	7	6	7	15	15	2,302,368	5,996		1,356,832	3,533	66	10	16	0	7	1	Sam Rayburn		
52	7	5	8	13	15	2,574,274	6,325		1,574,930	3,870	86	9	1	0	4	0	Savoy Trenton		
52	10	4	8	15	11	1,624,495	6,446		950,531	3,772	88	6	0	0	5	1	075 FAYETTE		
50	8	4	11	18	9	3,443,697	5,989		1,882,275	3,274	78	8	5	1	5	2	Fayetteville		
52	6	5	10	19	8	10,619,491	5,580		6,027,983	3,168	75	12	7	1	5	2	Flatonia		
33	42	4	6	8	7	3,018,069	11,882		1,070,488	4,215	79	10	2	0	9	0	La Grange		
57	5	5	9	15	8	4,186,209	5,946		2,607,413	3,704	83	12	0	0	4	0	Round Top-Carmine Schulenburg		
52	8	6	10	16	8	2,429,449	7,545		1,387,841	4,310	63	15	15	0	6	1	076 FISHER		
52	8	7	11	18	3	2,972,237	6,993		1,604,391	3,775	75	14	6	0	4	1	Roby Cons Rotan		

DISTRICT DETAIL

*n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
077 FLOYD	Region 17																	
Floyddada	F	AA	5	1,111	5	65	30	0	64.1	11	14	20	8	95.7	2.8	13.9	69	82.3
Lockney	M	AA	3	735	2	57	41	0	50.2	13	2	24	10	96.5	3.0	16.4	47	78.7
078 FOARD	Region 9																	
Crowell	M	AA	2	339	5	27	68	0	71.1	24	1	35	9	96.7	0.0	0.0	25	100.0
079 FORT BEND	Region 4																	
Fort Bend		AA	51	52,704	28	17	40	15	20.8	10	7	15	12	96.0	0.7	4.5	2,898	86.3
Kendleton	M	AU	1	111	56	44	0	0	75.7	12	4	0	0	95.8	n/a	n/a	n/a	n/a
Lamar Cons		AA	28	14,846	13	48	37	1	47.4	13	7	18	6	95.3	2.6	10.7	735	73.0
Needville	M	RE	4	2,433	6	26	68	1	23.4	13	3	15	6	96.2	0.4	1.6	167	90.3
Stafford MSD		AA	4	2,868	22	33	24	21	28.1	10	13	24	5	96.1	0.2	1.9	149	91.8
080 FRANKLIN	Region 8																	
Mount Vernon		EX	4	1,540	6	13	81	1	33.4	15	5	19	9	96.6	0.7	4.3	106	92.2
081 FREESTONE	Region 12																	
Dew	M	EX	1	68	3	12	84	2	29.4	16	7	0	10	96.8	n/a	n/a	n/a	n/a
Fairfield	F	AA	4	1,577	24	9	66	1	39.5	14	4	17	6	95.9	1.4	8.5	113	85.6
Teague	M	AA	4	1,128	20	12	68	0	36.3	16	4	12	7	97.8	0.3	1.6	62	93.8
Wortham	M	RE	3	358	18	4	78	1	25.7	17	1	33	8	95.8	0.6	3.3	28	83.3
082 FRIO	Region 20																	
Dilley	M	AA	3	913	1	85	14	0	73.2	17	6	24	12	95.3	0.7	9.1	48	80.0
Pearsall	F	RE	6	2,347	0	88	12	0	76.7	11	9	22	8	95.4	1.7	11.2	128	83.6
083 GAINES	Region 17																	
Loop	M	EX	1	187	0	45	55	0	57.8	8	19	32	2	97.9	0.0	0.0	17	94.4
Seagraves	M	RE	3	669	8	67	25	0	61.1	14	14	24	6	96.0	0.3	0.0	37	100.0
Seminole	M	RE	6	2,291	3	44	53	0	53.8	14	11	30	5	96.0	1.0	4.5	150	91.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
73.7	80.7	89.5	83.8	55.6	65.7	89.5	n/a	62.1	50.8	20.0	941	20.3	077 FLOYD
89.3	92.6	93.8	94.1	83.3	84.2	94.8	n/a	85.6	70.0	14.3	907	18.9	Floydada
													Lockney
80.3	86.3	91.3	90.7	66.7	73.0	84.0	n/a	75.7	56.3	11.1	LT 5	19.3	078 FOARD
													Crowell
84.0	90.9	89.9	89.9	73.7	71.6	92.3	93.1	67.4	85.7	38.1	1037	20.6	079 FORT BEND
33.3	44.8	100.0	38.7	35.3	30.8	n/a	n/a	36.0	n/a	n/a	n/a	n/a	Fort Bend
83.4	90.3	87.8	90.5	75.5	75.7	94.3	95.1	73.3	55.3	31.1	1020	20.3	Kendleton
86.4	92.7	90.7	93.3	75.0	74.8	91.9	85.7	73.8	57.6	37.9	1085	21.0	Lamar Cons
80.4	88.5	90.1	87.4	77.9	71.0	84.9	91.4	68.1	68.9	24.7	979	20.4	Needville
													Stafford MSD
94.3	96.1	96.6	98.1	75.0	88.8	96.2	80.0	90.0	54.4	36.7	1169	21.3	080 FRANKLIN
													Mount Vernon
96.8	100.0	92.3	96.8	LT 5	LT 5	96.4	LT 5	90.9	n/a	n/a	n/a	n/a	081 FREESTONE
80.1	87.1	89.2	87.7	65.3	65.2	86.8	80.0	63.0	56.1	23.6	1012	20.9	Dew
87.9	93.7	92.1	95.4	77.8	73.1	92.2	n/a	76.7	43.5	14.8	975	19.6	Fairfield
76.7	87.0	88.3	85.9	57.1	70.0	80.0	LT 5	70.0	45.0	11.1	LT 5	18.3	Teague
													Wortham
75.1	83.1	84.2	85.9	LT 5	72.7	87.3	LT 5	67.8	62.8	5.3	LT 5	19.1	082 FRIO
75.5	83.7	88.9	84.2	LT 5	73.3	90.5	LT 5	71.6	50.9	7.0	959	17.3	Dille
													Pearsall
93.4	97.4	100.0	94.7	n/a	87.9	97.7	n/a	90.7	71.4	20.0	994	21.0	083 GAINES
79.5	86.7	91.4	89.4	78.3	73.3	94.3	LT 5	74.0	56.3	16.7	LT 5	18.6	Loop
87.3	89.9	93.2	94.3	76.0	78.3	93.9	LT 5	79.9	48.2	26.9	965	20.4	Seagraves
													Seminole

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF														
County Number, Name, Region, District Name, SSA Status			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
077 FLOYD	Region 17																
Floydada	F		196	98	1	2	2	50	17	28	67,261	48,877	43,887	35,515	31	5.7	11.4
Lockney	M		115	63	1	3	5	55	15	22	77,135	61,290	42,028	38,671	19	6.4	11.7
078 FOARD	Region 9																
Crowell	M		66	36	1	3	3	66	19	20	62,000	51,227	36,203	33,578	11	5.1	9.4
079 FORT BEND	Region 4																
Fort Bend			5,619	3,167	1	3	11	56	7	23	76,522	63,645	46,109	38,912	36	9.4	16.8
Kendleton	M		12	5	9	0	0	42	17	32	51,000	0	0	25,870	100	9.5	22.8
Lamar Cons			1,973	952	1	3	9	48	10	29	72,565	58,923	44,828	38,266	34	7.5	15.6
Needville	M		274	153	1	3	5	56	10	25	75,554	56,107	42,076	38,690	16	8.9	15.9
Stafford MSD			342	196	1	3	5	57	6	28	58,304	56,902	45,011	37,384	39	8.4	14.6
080 FRANKLIN	Region 8																
Mount Vernon			204	115	1	3	6	56	12	22	65,255	48,502	42,296	35,099	10	7.5	13.4
081 FREESTONE	Region 12																
Dew	M		14	7	5	0	0	50	14	31	52,000	0	0	32,379	7	4.7	9.4
Fairfield	F		215	117	1	3	4	54	13	25	70,459	57,948	44,736	38,422	17	7.3	13.5
Teague	M		162	80	1	3	2	49	15	29	68,132	58,088	43,165	38,429	11	7.0	14.1
Wortham	M		56	33	2	5	0	59	14	20	60,000	44,171	47,380	36,123	16	6.4	10.8
082 FRIO	Region 20																
Dilley	M		155	79	1	4	4	51	16	24	67,085	52,333	45,951	38,868	49	5.9	11.6
Pearsall	F		364	174	1	2	4	48	14	31	64,769	52,982	48,221	37,524	70	6.4	13.5
083 GAINES	Region 17																
Loop	M		37	20	3	3	1	53	13	27	65,000	60,300	45,470	41,475	8	5.0	9.6
Seagraves	M		136	62	1	3	5	45	17	30	65,000	51,620	42,120	36,097	35	4.9	10.8
Seminole	M		357	176	1	3	5	49	12	29	77,347	55,432	46,145	40,737	23	6.4	13.0

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
5.1	31.7	12.9	15.2	14.2	2	11	87	0	82	8	0	3	6	0	077 FLOYD
4.8	30.2	11.7	9.5	18.2	0	3	97	0	80	8	5	2	4	1	Floydada
															Lockney
0.0	33.3	11.5	8.3	20.7	0	6	94	0	73	17	3	0	7	0	078 FOARD
															Crowell
4.3	36.8	11.2	26.7	15.6	20	8	72	2	70	9	2	4	3	12	079 FORT BEND
0.0	59.0	4.8	0.0	66.7	100	0	0	0	82	18	0	0	0	0	Fort Bend
0.9	41.4	11.0	21.7	17.9	7	9	84	1	74	10	2	3	4	8	Kendleton
1.3	23.5	13.0	15.7	9.8	5	4	91	0	78	8	5	1	4	4	Lamar Cons
6.4	43.6	9.7	24.6	16.7	13	11	74	2	73	8	3	8	4	4	Needville
															Stafford MSD
8.7	33.9	10.8	30.3	14.8	3	0	97	0	75	7	7	1	6	4	080 FRANKLIN
															Mount Vernon
0.0	55.4	10.0	16.8	0.0	0	0	100	0	98	0	0	0	0	1	081 FREESTONE
3.4	28.2	14.0	29.8	6.1	6	0	92	2	78	10	3	1	5	3	Dew
2.5	17.5	14.1	24.9	17.2	4	0	96	0	77	8	7	1	6	1	Fairfield
18.2	21.2	12.2	23.5	26.8	8	0	92	0	88	4	0	0	8	0	Teague
															Wortham
5.1	34.2	11.4	15.2	18.8	0	25	75	0	75	12	3	2	6	2	082 FRIO
12.7	29.8	12.8	10.3	23.3	1	52	48	0	67	11	2	11	5	4	Dilley
															Pearsall
0.0	20.4	14.8	18.4	5.2	0	5	95	0	76	5	3	3	12	0	083 GAINES
3.2	33.9	10.8	9.4	9.5	2	5	94	0	82	5	5	1	7	0	Loop
2.8	18.2	13.7	15.7	11.1	1	6	93	1	69	8	7	4	6	6	Seagraves
															Seminole

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
077 FLOYD	Region 17											
Floydada	F	118,828	1.364	4,559	7,425,440	6,684	72	24	4	1,059,335	15	7,172,069
Lockney	M	116,091	1.360	4,286	5,028,910	6,842	72	26	2	1,117,906	23	4,924,151
078 FOARD	Region 9											
Crowell	M	147,056	1.532	5,417	2,903,409	8,565	69	28	3	500,434	18	2,858,613
079 FORT BEND	Region 4											
Fort Bend		174,842	1.651	2,772	309,370,704	5,870	49	50	1	34,167,624	13	316,180,765
Kendleton	M	208,297	1.499	5,521	886,550	6,185	42	52	5	184,178	27	556,450
Lamar Cons		199,095	1.625	2,555	98,923,760	6,663	41	55	4	19,250,044	22	101,189,343
Needville	M	93,706	1.461	4,057	14,641,704	5,977	71	28	1	1,013,350	8	14,880,954
Stafford MSD		417,032	1.549	306	20,193,903	7,041	7	91	2	2,646,364	15	20,366,905
080 FRANKLIN	Region 8											
Mount Vernon		274,106	1.385	1,550	9,356,541	6,076	36	62	2	1,864,363	22	9,384,112
081 FREESTONE	Region 12											
Dew	M	988,173	0.555	1,153	1,002,400	14,741	0	98	2	520,537	97	578,886
Fairfield	F	303,557	1.419	987	9,898,841	6,277	22	75	3	1,619,654	16	10,304,005
Teague	M	301,612	1.499	977	6,326,503	5,609	13	85	2	2,394,106	37	6,782,538
Wortham	M	137,295	1.419	4,955	2,623,178	7,327	69	29	2	256,985	11	2,518,866
082 FRIO	Region 20											
Dilley	M	85,431	1.498	5,858	7,140,833	7,821	77	20	4	2,370,400	36	6,856,626
Pearsall	F	78,578	1.520	4,351	14,666,188	6,249	71	24	5	1,302,988	10	14,445,619
083 GAINES	Region 17											
Loop	M	1,063,842	1.272	353	2,208,895	11,812	5	93	2	2,237,491	75	2,479,302
Seagraves	M	155,176	1.377	4,397	5,974,988	8,931	51	46	3	3,277,284	58	6,197,895
Seminole	M	641,614	0.861	446	15,795,423	6,895	10	87	3	13,546,515	65	17,298,145

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
58	7	6	11	17	3	6,952,765	6,258		4,040,805	3,837	72	10	11	1	6	0		077 FLOYD Floydada
59	7	7	7	16	4	4,710,766	6,409		2,927,897	3,984	80	12	4	0	4	0		Lockney
54	9	4	10	18	6	2,680,963	7,908		1,539,524	4,541	53	23	15	0	9	1		078 FOARD Crowell
49	6	6	11	16	13	275,743,556	5,232		156,280,460	2,965	70	12	2	0	3	11		079 FORT BEND Fort Bend
40	19	5	12	23	2	546,950	4,927		220,350	1,985	76	17	8	0	0	0		Kendleton
50	5	5	12	17	11	90,514,648	6,097		51,029,092	3,437	75	12	6	1	4	2		Lamar Cons
53	4	5	9	15	14	12,803,561	5,262		7,873,445	3,236	79	11	5	1	3	1		Needville
52	4	4	8	14	18	16,751,063	6,841		10,562,189	3,683	74	8	7	6	4	1		Stafford MSD
55	8	4	9	15	9	8,519,764	6,532		5,183,935	3,366	74	13	6	1	6	1		080 FRANKLIN Mount Vernon
55	14	3	7	14	6	542,786	7,982		318,850	4,689	100	0	0	0	0	0		081 FREESTONE Dew
53	8	6	12	18	4	9,914,958	6,287		5,485,845	3,479	78	10	4	1	6	1		Fairfield
54	7	6	10	16	8	6,257,074	5,547		3,634,511	3,222	88	12	9	0	4	7		Teague
59	7	6	10	13	5	2,401,336	6,708		1,491,322	4,166	69	18	4	0	9	0		Wortham
55	7	8	9	17	3	6,618,486	7,249		3,796,276	4,158	86	15	10	0	7	2		082 FRIO Dilley
54	6	6	11	16	7	13,502,269	5,753		7,729,047	3,293	65	11	19	0	4	0		Pearsall
44	10	4	11	14	17	2,047,172	10,947		1,081,812	5,785	75	5	5	3	11	1		083 GAINES Loop
49	5	5	14	19	8	5,719,945	8,550		3,009,659	4,499	77	8	10	1	4	1		Seagraves
55	7	5	12	18	3	16,728,664	7,302		9,474,290	4,135	74	10	9	0	4	2		Seminole

*n/a indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (99-99)	14. ANNUAL DROPOUT RATE (99-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
084 GALVESTON Region 4																	
Clear Creek	RE	29	28,846	7	13	72	9	9.7	8	4	11	9	96.1	0.8	4.0	1,538	86.0
Dickinson	AA	10	5,972	12	30	54	4	51.1	10	11	21	12	94.4	2.2	11.1	246	73.9
Friendswood	EX	7	4,978	2	6	90	3	3.4	9	0	18	8	96.5	0.3	3.4	305	92.1
Galveston	AA	19	9,451	35	33	29	3	60.5	12	11	17	8	93.1	1.2	10.9	433	71.4
High Island M	AA	4	292	0	6	93	1	48.3	15	0	23	8	95.2	1.4	5.6	32	88.9
Hitchcock F	AU	5	1,233	39	21	39	1	62.3	15	4	19	6	95.7	4.5	7.5	78	78.8
La Marque	RE	9	4,142	65	13	21	1	50.0	11	2	20	8	94.9	0.2	6.2	250	78.7
Santa Fe	RE	6	4,355	0	10	89	0	21.2	10	1	16	5	95.4	0.4	4.7	237	78.5
Texas City	RE	9	5,821	19	27	54	1	45.5	12	5	18	11	95.2	1.1	6.3	294	74.2
085 GARZA Region 17																	
Post M	RE	4	957	9	41	50	0	56.3	22	6	31	4	96.7	0.3	1.4	62	98.6
Southland M	AA	1	168	2	54	42	2	70.8	12	5	32	7	95.1	0.0	0.0	20	100.0
086 GILLESPIE Region 13																	
Doss Cons CSD M	AA	1	28	0	11	89	0	0.0	0	0	0	0	98.6	LT 5	n/a	n/a	n/a
Fredericksburg F	RE	6	2,733	1	32	67	1	36.7	14	7	28	5	96.3	0.5	3.7	191	86.1
Harper M	RE	3	396	1	8	80	1	43.4	20	1	47	5	95.9	1.0	4.0	26	92.0
087 GLASSCOCK Region 18																	
Glasscock County M	RE	2	355	0	38	63	0	43.9	10	10	34	7	97.2	0.0	0.0	26	96.3
088 GOLIAD Region 3																	
Goliad F	RE	3	1,427	4	41	54	0	43.9	17	2	30	11	95.8	0.7	3.0	98	93.9
089 GONZALES Region 13																	
Gonzales F	AA	5	2,632	12	47	41	0	60.6	13	9	20	7	95.1	2.2	11.4	121	78.5
Nixon-Smiley Cons	RE	5	970	2	60	37	0	70.5	12	9	29	8	95.8	0.7	6.9	49	84.5
Weelder M	AA	2	255	28	68	5	0	89.4	14	8	37	8	96.1	2.6	20.0	8	80.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
89.1	94.2	93.8	93.2	78.8	79.1	91.1	92.2	75.2	82.9	40.8	1066	21.6	084 GALVESTON
71.7	82.3	79.2	82.4	58.2	64.8	77.5	80.2	63.1	53.0	25.2	954	18.9	Clear Creek
91.7	96.2	95.2	94.9	88.2	88.9	91.9	91.2	89.4	81.6	45.5	1066	22.4	Dickinson
74.6	84.0	83.8	84.0	65.1	71.0	86.9	87.9	55.4	50.8	30.8	1008	19.8	Friendswood
71.8	82.1	85.3	82.6	n/a	LT 5	73.3	n/a	68.3	44.0	0.0	860	LT 5	Galveston
63.8	77.8	75.8	75.6	53.4	58.4	75.0	LT 5	58.5	24.6	0.0	778	LT 5	High Island
79.2	87.9	90.1	86.2	75.5	84.1	88.5	83.3	74.9	54.9	9.3	863	17.0	Hitchcock
84.1	90.8	90.0	90.9	LT 5	75.8	85.1	100.0	77.0	44.5	18.4	945	19.4	La Marque
84.3	91.4	91.1	90.7	75.3	78.4	89.9	82.6	78.0	46.3	17.6	936	21.1	Santa Fe
													Texas City
83.1	89.4	88.4	91.1	45.5	76.1	92.1	n/a	77.4	45.6	23.1	968	20.9	085 GARZA
70.5	79.2	76.5	88.5	LT 5	65.9	79.3	LT 5	66.7	66.7	0.0	826	19.0	Post
													Southland
60.0	76.9	LT 5	60.0	n/a	n/a	60.0	n/a	n/a	n/a	n/a	n/a	n/a	086 GILLESPIE
85.7	91.8	91.4	92.1	71.4	71.8	91.7	LT 5	71.5	77.6	25.9	995	21.0	Doss Cons CSD
90.6	96.5	93.5	96.8	LT 5	91.7	90.4	n/a	89.1	80.0	37.5	1119	21.2	Fredericksburg
													Harper
93.5	97.3	95.2	94.7	n/a	88.5	96.0	n/a	84.2	72.0	22.2	1010	21.9	087 GLASSCOCK
													Glasscock County
89.4	93.7	94.1	92.4	81.8	81.9	94.5	LT 5	81.2	83.8	29.9	999	24.5	088 GOLIAD
													Goliad
68.1	76.0	79.8	84.6	54.6	56.1	84.5	LT 5	56.9	72.8	21.3	929	19.6	089 GONZALES
85.1	91.6	94.4	91.9	58.3	84.4	88.5	LT 5	82.1	48.8	33.3	LT 5	21.6	Gonzales
75.5	82.4	70.0	93.5	62.1	80.5	LT 5	n/a	73.7	100.0	0.0	LT 5	14.8	Nixon-Smiley Cons
													Welder

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
084 GALVESTON	Region 4															
Clear Creek		3,153	1,785	1	2	5	57	4	31	72,993	60,337	45,421	38,859	17	9.1	16.2
Dickinson		773	394	1	3	8	51	11	26	67,979	51,617	41,256	35,332	23	7.7	15.1
Friendswood		568	301	1	3	6	53	7	30	75,712	55,954	44,058	37,660	14	8.8	16.5
Galveston		1,395	670	1	1	9	48	9	31	67,745	53,436	40,255	37,008	52	6.8	14.1
High Island	M	49	24	4	4	4	49	10	29	49,050	53,603	26,339	33,201	0	6.0	12.2
Hitchcock	F	214	97	1	4	8	45	20	22	73,104	53,225	40,713	37,623	34	5.8	12.8
La Marque		514	277	1	2	9	54	10	23	70,398	56,640	42,889	35,867	56	8.1	15.0
Santa Fe		501	256	1	3	8	51	10	28	72,129	54,802	41,918	36,597	12	8.7	17.0
Texas City		836	396	1	3	7	47	11	31	77,851	57,079	46,256	40,672	28	7.0	14.7
085 GARZA	Region 17															
Post	M	139	78	1	3	6	56	13	22	81,000	55,267	45,130	39,779	17	6.9	12.3
Southland	M	32	18	3	4	2	55	6	29	60,000	46,852	41,022	33,747	16	5.3	9.5
086 GILLESPIE	Region 13															
Doss Cons CSD	M	6	2	0	0	0	32	32	36	0	0	0	37,363	0	4.6	14.2
Fredericksburg	F	391	199	2	2	5	51	12	29	62,744	50,982	41,943	36,462	11	7.0	13.7
Harper	M	67	34	2	2	3	50	13	29	80,462	50,052	44,931	35,277	3	5.9	11.7
087 GLASSCOCK	Region 18															
Glasscock County	M	61	34	2	3	3	55	7	30	65,790	52,085	47,233	41,318	19	5.8	10.4
088 GOLIAD	Region 3															
Goliad	F	216	107	1	3	6	49	11	29	65,108	52,582	42,109	34,801	32	6.6	13.4
089 GONZALES	Region 13															
Gonzales	F	379	190	1	3	7	50	17	23	59,664	48,582	35,118	33,898	21	6.9	13.8
Nixon-Smiley Cons		153	76	2	1	6	50	12	29	62,625	52,665	37,809	37,283	20	6.4	12.7
Waelder	M	45	23	2	4	4	51	13	25	55,000	48,078	42,816	34,543	31	5.6	11.1

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
11.9	29.1	12.6	31.4	13.0	2	4	93	1	82	8	1	2	2	5	084 GALVESTON	
13.4	41.3	11.3	22.1	17.8	6	7	87	1	69	13	3	6	4	5	Clear Creek	
4.7	31.7	11.4	28.4	13.0	1	2	96	0	78	10	1	0	5	5	Dickinson	
6.2	36.8	13.3	28.4	21.8	27	10	62	1	72	9	5	6	3	4	Friendswood	
16.7	37.5	10.2	16.7	25.0	0	0	100	0	87	4	0	0	9	0	Galveston	
9.0	30.7	11.7	12.6	17.1	14	5	80	0	75	11	6	1	6	1	High Island	
15.5	40.1	12.1	25.5	25.1	44	5	50	0	68	8	2	1	6	18	Hitchcock	
3.1	33.3	12.2	19.3	11.8	0	2	96	2	74	11	5	0	5	5	La Marque	
4.0	28.0	13.4	24.4	14.4	5	6	89	0	71	13	6	4	4	2	Santa Fe	
															Texas City	
0.0	16.8	14.9	13.7	8.9	0	0	100	0	67	8	16	1	7	1	085 GARZA	
0.0	28.4	10.6	9.2	11.1	0	6	94	0	79	6	0	0	15	0	Post	
															Southland	
0.0	0.0	12.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0	086 GILLESPIE	
5.3	19.6	14.3	23.4	10.0	1	4	95	1	67	13	3	3	7	7	Doss Cons CSD	
5.9	38.2	11.0	9.5	16.5	0	0	100	0	76	8	8	0	8	0	Fredericksburg	
															Harper	
0.0	20.6	12.9	17.6	24.3	0	6	94	0	79	3	3	6	9	0	087 GLASSCOCK	
															Glasscock County	
3.7	28.1	12.0	14.2	8.1	4	12	84	0	75	10	3	0	7	6	088 GOLIAD	
															Goliad	
3.7	27.6	13.4	16.1	13.5	2	6	93	0	75	11	5	3	5	2	089 GONZALES	
0.0	27.8	13.9	15.5	14.2	0	8	92	0	77	8	3	1	6	5	Gonzales	
0.0	34.8	10.0	8.7	0.0	4	9	87	0	75	6	3	4	12	0	Nixon-Smiley Cons	
															Walden	

n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 98-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
084 GALVESTON	Region 4											
Clear Creek		271.231	1.513	941	152,265,534	5,279	23	77	0	12,860,182	9	154,594,879
Dickinson		192,888	1.646	2,384	37,075,678	6,208	39	56	4	2,032,596	6	37,829,912
Friendswood		200,780	1.531	2,270	28,980,849	5,822	41	58	1	6,620,387	26	29,413,416
Galveston		222,699	1.452	1,933	55,005,421	5,820	34	62	5	8,221,734	16	56,925,960
High Island	M	178,428	1.465	4,153	2,586,326	8,857	59	38	3	523,071	22	2,418,799
Hitchcock	F	190,762	1.709	3,652	10,139,920	8,224	53	42	5	1,419,119	16	10,178,357
La Marque		288,741	1.614	1,167	27,495,613	6,638	21	75	4	522,666	2	27,478,755
Santa Fe		114,516	1.355	3,260	23,440,323	5,382	65	33	2	4,263,241	21	23,573,832
Texas City		479,855	1.473	308	38,786,768	6,663	5	92	4	8,278,640	18	39,368,456
085 GARZA	Region 17											
Post	M	239,520	1.450	3,373	7,137,202	7,458	48	50	2	1,860,909	29	8,520,943
Southland	M	175,486	1.500	4,672	1,358,151	8,084	61	35	3	597,224	46	1,325,148
086 GILLESPIE	Region 13											
Doss Cons CSD	M	423,851	1.371	672	143,949	5,141	6	94	0	61,659	32	169,275
Fredericksburg	F	300,827	1.366	1,258	17,652,067	6,459	25	71	3	5,410,937	34	17,895,168
Harper	M	272,121	1.375	4,304	3,790,122	9,571	55	43	2	910,993	25	3,715,077
087 GLASSCOCK	Region 18											
Glasscock County	M	731,982	1.386	325	3,117,750	8,782	6	91	3	408,292	9	3,924,100
088 GOLIAD	Region 3											
Goliad	F	257,625	1.532	2,059	9,531,490	6,679	34	63	3	586,560	7	9,444,988
089 GONZALES	Region 13											
Gonzales	F	111,000	1.330	578	15,227,383	5,785	66	29	4	2,659,125	18	15,656,660
Nixon-Smiley Cons		99,955	1.196	1,002	6,113,487	6,303	73	23	5	1,147,069	20	6,061,493
Waelder	M	196,875	1.340	736	1,899,795	7,450	58	38	4	148,080	8	2,001,121

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
60	5	5	12	16	3	150,722,178	5,225	92,282,785	3,199	85	10	1	0	2	1	084 GALVESTON Clear Creek	
48	7	5	11	16	13	32,868,923	5,504	18,208,773	3,049	66	13	8	8	4	1	Dickinson	
52	6	5	11	14	12	25,865,157	5,196	15,305,888	3,075	78	14	2	0	3	3	Friendswood	
51	7	5	15	16	6	53,576,008	5,669	29,294,648	3,100	72	13	5	6	4	1	Galveston	
40	11	4	12	21	12	2,124,640	7,276	975,169	3,340	77	4	10	0	7	1	High Island	
42	6	6	13	18	14	8,705,793	7,061	4,316,704	3,501	62	14	13	1	7	2	Hitchcock	
47	7	6	12	20	8	25,305,406	8,109	12,923,683	3,120	68	11	5	0	6	9	La Marque	
51	6	5	10	18	11	21,003,481	4,823	12,014,162	2,759	68	13	7	0	6	6	Santa Fe	
49	6	5	13	17	10	35,414,070	6,084	19,359,286	3,326	55	16	16	3	5	5	Texas City	
60	6	5	9	19	2	6,410,915	6,699	3,898,269	4,073	69	9	13	0	7	1	085 GARZA Post	
57	13	7	9	12	3	1,284,123	7,644	750,930	4,470	69	6	11	0	12	1	Southland	
71	15	0	5	9	1	167,075	5,967	119,914	4,283	100	0	0	0	0	0	086 GILLESPIE Doss Cons CSD	
49	6	4	11	17	12	15,692,510	5,742	8,806,183	3,222	71	10	10	1	6	3	Fredericksburg	
41	5	5	8	15	26	2,747,967	8,939	1,513,793	3,823	76	15	2	0	7	0	Harper	
58	7	4	13	15	3	3,809,100	10,730	2,260,433	6,367	70	5	12	6	4	3	087 GLASSCOCK Glasscock County	
52	6	5	9	22	7	8,759,671	6,139	4,897,846	3,432	71	15	9	0	4	1	088 GOLIAD Goliad	
58	5	5	9	16	6	14,740,830	5,601	9,094,308	3,455	62	13	15	5	4	1	089 GONZALES Gonzales	
55	8	5	9	20	3	5,868,758	6,050	3,350,367	3,454	62	12	19	1	6	1	Nixon-Smiley Cons	
56	12	8	9	12	3	1,938,621	7,602	1,120,676	4,395	55	11	21	3	9	1	Waelder	

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (88-89)	14. ANNUAL DROPOUT RATE (88-89)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1989)	16. NUMBER OF GRADUATES (CLASS OF 1989)
County Number, Name, Region, District Name, SSA Status																		
090 GRAY Region 16																		
Grandview-Hopkins	M	RE	1	38	0	13	87	0	18.4	5	0	0	0	96.1	n/a	n/a	n/a	n/a
Lefors	M	RE	1	182	1	5	92	2	42.3	9	0	16	7	95.5	0.0	0.0	12	91.7
McLeah	M	EX	1	190	4	9	87	1	55.8	17	0	26	8	96.4	0.9	11.8	15	88.2
Pampa	F	RE	7	3,659	5	20	74	1	42.7	12	5	11	14	95.4	0.2	1.4	272	89.0
091 GRAYSON Region 10																		
Bells		RE	3	770	0	3	97	0	24.5	18	0	21	6	96.4	0.3	5.9	47	92.2
Collinsville	M	RE	2	532	0	8	92	1	24.6	15	2	27	8	96.8	0.0	0.0	37	97.1
Denison		RE	11	4,598	10	5	82	3	42.9	17	2	21	7	95.1	1.7	9.7	261	79.3
Gunter	F	EX	3	662	0	16	83	1	22.5	21	4	29	9	97.2	1.5	2.0	52	96.1
Howe	M	EX	3	949	0	4	93	3	20.9	14	1	20	5	97.1	0.2	1.4	66	97.1
Pottsboro	M	RE	3	1,280	0	1	97	1	21.7	13	1	24	6	96.3	1.2	7.9	87	88.1
S and S Cons	M	RE	3	902	1	2	95	2	26.7	15	0	18	6	96.5	0.9	1.6	62	93.7
Sherman		AA	14	6,006	18	13	67	2	41.2	14	6	16	14	95.1	1.3	11.4	346	80.0
Tioga	M	EX	1	129	2	12	85	2	41.9	14	3	0	11	95.6	0.0	n/a	n/a	n/a
Tom Bean	M	RE	3	807	1	3	95	1	20.9	16	0	24	8	97.0	0.2	5.7	50	94.3
Van Alstyne	M	RE	4	1,116	3	6	91	0	18.3	13	1	20	5	96.5	0.6	3.1	60	90.6
Whitesboro	M	RE	3	1,534	0	4	94	2	31.9	16	2	17	5	95.8	0.1	5.4	88	83.7
Whitewright	M	EX	3	667	10	4	86	1	39.0	17	1	21	6	96.8	0.3	1.9	49	90.6
092 GREGG Region 7																		
Gladewater	M	AA	5	2,144	21	5	74	1	48.2	21	1	24	7	96.0	0.3	7.6	133	83.4
Kilgore		AA	7	3,557	20	10	69	1	44.0	12	5	28	6	94.8	2.0	9.4	251	73.1
Longview		AA	18	8,481	50	14	35	1	56.7	13	7	22	8	95.5	1.4	10.7	460	79.6
Pine Tree		AA	7	4,682	8	13	77	2	32.7	11	4	22	8	95.8	0.6	4.7	259	79.5
Sabine	F	RE	4	1,334	11	4	84	0	31.7	14	1	9	9	96.0	2.6	15.3	89	79.3
Spring Hill	M	RE	4	1,615	4	4	92	1	21.1	11	0	16	6	96.8	1.1	10.4	101	87.0
White Oak	M	EX	4	1,381	3	1	94	1	24.5	9	0	19	11	96.5	0.9	10.8	72	84.3
093 GRIMES Region 6																		
Anderson-Shiro Cons	M	AA	2	557	16	8	76	0	38.2	13	1	35	3	96.2	0.3	3.4	28	86.2
Iola	M	AA	2	473	1	10	89	0	45.0	15	0	40	5	96.0	0.0	0.0	33	86.9

* indicates that data for this item fall outside a reasonable range.

M indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Page 2 of 6 County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
88.9	88.9	LT 5	94.4	n/a	n/a	88.9	n/a	LT 5	n/a	n/a	n/a	n/a	090 GRAY
77.2	89.3	82.1	87.0	LT 5	100.0	75.7	LT 5	69.7	45.5	0.0	LT 5	LT 5	Grandview-Hopkins
96.2	100.0	94.4	98.7	LT 5	LT 5	95.7	LT 5	95.7	54.5	0.0	n/a	17.7	Lefors
86.5	92.7	93.5	92.1	66.7	78.0	89.4	91.3	76.7	54.7	25.2	997	21.1	McLean
													Pampa
88.1	94.0	93.9	93.1	LT 5	92.3	87.9	n/a	83.7	67.6	20.0	934	19.5	091 GRAYSON
89.8	96.1	89.5	96.6	n/a	87.5	90.0	LT 5	86.3	84.8	25.0	LT 5	21.4	Bells
89.8	94.1	95.7	94.5	78.8	80.7	91.5	88.7	83.9	35.8	24.7	1076	20.8	Collinsville
97.7	98.9	100.0	98.5	n/a	95.8	97.9	n/a	97.7	56.8	28.0	1038	21.4	Denison
95.5	97.6	96.8	97.7	LT 5	88.2	95.6	100.0	91.8	57.1	28.1	1026	20.8	Gunter
83.2	91.4	92.0	88.5	LT 5	LT 5	83.5	50.0	78.0	58.8	23.4	972	20.0	Howe
85.0	92.2	94.5	89.6	80.0	100.0	85.4	60.0	78.1	71.4	32.5	1041	21.7	Pottsboro
78.4	88.5	88.1	85.1	63.1	59.9	85.3	82.0	63.3	46.7	34.9	1039	20.4	S and S Cons
90.5	96.8	100.0	91.8	LT 5	LT 5	91.4	n/a	90.0	46.7	34.9	1039	20.4	Sherman
88.0	94.4	96.6	91.2	LT 5	90.9	87.9	100.0	80.0	n/a	n/a	n/a	n/a	Tioga
84.6	89.2	96.2	90.3	50.0	86.7	85.1	LT 5	78.4	75.0	12.1	932	19.9	Tom Bean
81.5	89.9	90.4	87.3	LT 5	75.0	81.5	93.8	71.7	56.4	16.1	1026	18.6	Van Alstyne
93.5	96.7	97.7	96.7	81.8	100.0	94.7	n/a	90.6	54.3	27.3	1022	21.4	Whitesboro
									37.8	35.3	1018	21.2	Whitewright
78.0	87.9	90.1	83.7	61.0	67.7	82.7	LT 5	68.3					092 GREGG
82.6	89.3	89.7	87.4	66.1	63.6	88.7	100.0	68.9	60.2	21.1	954	19.8	Gladewater
79.3	87.3	89.1	86.6	72.8	67.4	91.4	93.9	69.3	42.5	25.5	997	20.2	Kilgore
87.6	93.4	92.8	92.7	69.3	71.9	91.3	96.1	73.5	63.1	29.8	1023	19.8	Longview
87.7	94.3	93.7	92.4	80.8	88.2	88.3	n/a	82.6	80.9	39.8	1075	21.2	Pine Tree
91.6	95.0	95.2	95.6	84.2	83.3	92.1	LT 5	84.3	35.0	28.6	1033	21.8	Sabine
91.6	96.1	96.7	94.8	82.6	75.0	92.0	100.0	83.9	69.2	31.7	1043	21.3	Spring Hill
									77.8	28.6	1020	21.4	White Oak
79.3	85.7	89.7	88.0	61.4	72.2	83.7	LT 5	70.8					093 GRIMES
84.6	93.1	95.2	88.6	LT 5	76.2	85.4	LT 5	81.1	68.0	23.5	921	LT 5	Anderson-Shiro Cons
									46.4	15.4	1014	17.1	Iola

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF												
County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
090 GRAY Region 16															
Grandview-Hopkins M	8	3	6	3	3	36	11	41	58,000	58,000	58,000	33,273	0	4.5	12.7
Lefors M	29	17	3	0	5	58	12	22	58,500	0	33,085	38,028	0	6.3	10.9
McLean M	36	21	3	1	1	59	8	27	58,205	52,685	32,500	35,582	0	5.3	9.0
Pampa F	498	271	1	1	8	54	10	25	76,375	54,768	40,290	37,149	9	7.4	13.5
091 GRAYSON Region 10															
Bells	114	83	2	3	5	55	14	22	58,991	52,713	38,118	35,411	1	6.7	12.2
Collinsville M	78	49	1	3	1	83	9	23	65,000	50,650	37,719	36,932	5	6.8	10.9
Denison	603	307	1	2	6	51	10	30	70,668	58,896	43,191	37,550	8	7.6	15.0
Gunter F	136	67	1	2	15	50	16	17	74,392	58,504	43,319	34,739	1	4.9	9.9
Howe M	121	71	2	4	4	69	8	23	65,998	53,856	43,918	35,105	0	7.8	13.4
Pottsboro M	167	87	2	3	4	52	14	26	61,567	52,004	41,442	36,033	0	7.7	14.7
S and S Cons M	108	01	2	3	5	56	7	26	52,255	58,380	37,756	37,919	2	8.4	14.9
Sherman	803	437	1	3	6	54	8	27	68,056	57,688	42,929	36,398	15	7.5	13.7
Tioga M	21	12	5	0	0	57	14	24	57,776	0	0	31,446	5	6.2	10.7
Tom Bean M	110	64	1	3	3	58	10	24	67,536	51,961	40,562	33,905	1	7.3	12.7
Van Alstyne M	121	75	1	3	4	62	10	20	67,210	50,807	37,051	35,304	2	9.2	14.9
Whitesboro M	200	114	2	3	4	57	12	22	57,877	46,422	41,775	35,098	4	7.7	13.5
Whitewright M	92	53	2	3	4	58	13	20	49,690	55,789	34,738	36,566	8	7.3	12.6
092 GREGG Region 7															
Gladewater M	332	166	1	2	4	50	16	27	55,477	48,780	41,557	34,882	18	6.5	12.9
Kilgore	466	257	1	3	3	55	8	29	58,204	47,788	41,213	35,845	15	7.6	13.8
Longview	1,228	593	2	2	7	48	13	28	72,194	56,815	41,374	34,596	40	6.9	14.3
Pine Tree	579	313	1	3	5	54	7	29	64,350	45,881	39,022	35,189	10	8.1	14.9
Sabine F	188	94	2	3	5	50	11	28	52,060	52,375	38,334	35,628	10	7.1	14.1
Spring Hill M	180	113	2	3	4	63	9	18	61,407	50,531	38,790	36,238	0	9.0	14.2
White Oak M	167	90	2	4	6	54	7	28	55,461	48,535	38,877	37,243	2	8.3	15.4
093 GRIMES Region 6															
Anderson-Shiro Cons M	100	52	1	1	4	52	11	31	59,400	50,363	38,665	35,302	21	5.8	10.7
Iola M	72	37	3	3	1	52	13	29	57,830	55,640	47,528	34,940	10	6.6	12.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	66.7	5.0	0.0	33.3	0	0	100	0	100	0	0	0	0	0	090 GRAY	
0.0	20.4	13.5	18.0	10.6	0	0	100	0	86	1	0	2	10	0	Grandview-Hopkins	
18.9	18.9	13.5	12.5	19.5	0	0	100	0	84	5	0	0	10	0	Lefors	
1.8	24.0	14.0	23.2	12.0	1	1	97	0	77	10	2	1	6	4	McLean	
															Pampa	
9.5	25.4	13.0	29.4	19.0	0	0	98	2	76	14	2	0	8	3	091 GRAYSON	
0.0	28.6	12.8	22.4	11.4	0	0	98	2	82	7	4	0	7	0	Bella	
3.6	25.8	14.4	38.9	10.2	3	1	96	1	70	10	9	0	5	5	Collinsville	
6.0	41.9	9.0	10.5	18.3	0	1	99	0	64	26	0	2	6	2	Denison	
1.4	34.4	13.1	16.1	17.0	0	0	100	0	79	4	1	0	5	12	Gunter	
1.1	30.2	12.4	27.5	13.8	0	0	100	0	79	6	1	0	7	6	Howe	
0.0	24.7	14.5	39.5	11.7	0	0	98	2	79	6	4	0	7	4	Pottsboro	
2.4	36.1	11.3	41.4	14.6	4	3	91	1	75	10	4	1	4	6	S and S Cons	
0.0	58.3	7.9	8.3	7.7	0	0	100	0	87	10	0	3	0	1	Sherman	
11.0	42.4	9.7	13.6	16.7	0	2	98	0	86	6	2	0	6	0	Tioga	
13.4	32.0	11.4	29.3	19.3	0	0	100	0	85	7	0	1	6	1	Tom Bean	
1.8	34.5	11.6	22.0	22.6	0	1	97	2	83	7	2	1	7	0	Van Alstyne	
1.4	25.9	13.0	47.4	11.7	2	0	98	0	76	11	4	0	7	2	Whitesboro	
															Whitewright	
4.1	23.8	12.6	29.6	18.3	7	0	93	0	72	15	4	0	7	2	092 GREGG	
1.6	24.7	13.2	27.4	11.3	6	0	93	1	64	7	12	2	7	8	Gladewater	
6.4	25.7	13.9	33.1	13.4	27	3	70	0	71	13	4	3	4	4	Kilgore	
4.9	23.5	14.1	29.0	11.3	4	2	96	0	76	7	6	2	5	4	Longview	
1.1	19.1	15.0	30.7	12.9	3	1	96	0	79	10	5	0	4	1	Pine Tree	
2.6	15.5	14.9	30.7	5.9	0	0	100	0	86	6	1	0	6	0	Sabine	
0.6	12.7	15.9	52.5	8.1	2	1	97	0	85	6	4	0	4	1	Spring Hill	
															White Oak	
0.0	36.6	11.2	7.7	22.0	6	0	94	0	83	8	0	0	8	1	093 GRIMES	
10.6	21.4	11.9	10.8	23.3	0	0	97	3	80	8	3	0	9	0	Anderson-Shiro Cons	
															Iola	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-99)	70. % FUND BALANCE (FY 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
090 GRAY	Region 16											
Grandview-Hopkins	M	1,510,241	1.336	327	712,810	18,758	1	98	0	212,583	27	734,858
Lefors	M	269,512	1.620	2,311	1,043,992	5,736	17	80	3	838,600	71	1,338,668
McLean	M	381,091	1.446	2,521	1,599,380	8,418	31	67	3	372,748	24	1,645,471
Pampa	F	190,510	1.474	2,250	20,676,784	5,651	42	55	4	594,317	3	20,674,989
091 GRAYSON	Region 10											
Bells		73,795	1.520	5,304	5,214,046	6,771	80	19	1	657,944	14	5,214,342
Collinsville	M	74,944	1.478	3,868	3,381,370	6,356	76	22	1	823,228	27	3,276,771
Denison		154,503	1.498	3,202	28,750,563	6,253	54	42	3	6,632,379	27	27,717,451
Gunter	F	71,354	1.389	5,946	4,474,800	6,760	79	19	2	545,909	14	4,166,802
Howe	M	88,401	1.658	4,555	6,248,978	6,585	71	27	1	354,910	6	6,103,975
Pottsboro	M	196,492	1.660	2,951	9,047,069	7,068	45	51	3	723,433	10	8,826,041
S and S Cons	M	161,283	1.257	3,587	5,942,550	6,588	51	47	2	4,702	0	5,866,191
Sherman		246,989	1.710	1,519	38,913,478	6,479	27	70	3	4,278,991	13	39,040,878
Tioga	M	171,867	1.370	4,317	913,645	7,083	60	37	3	-233,902	0	800,251
Tom Bean	M	85,253	1.510	4,981	5,484,344	6,796	75	23	2	723,205	15	5,884,377
Van Alstyne	M	120,361	1.439	4,068	6,518,356	5,841	67	32	2	473,672	8	6,346,902
Whitesboro	M	112,007	1.547	3,706	9,071,300	5,913	63	34	3	2,407,072	30	8,878,700
Whitewright	M	99,555	1.521	5,035	4,553,487	6,827	73	24	2	572,085	14	4,527,623
092 GREGG	Region 7											
Gladewater	M	135,044	1.476	3,478	13,318,989	6,212	60	38	3	3,907,227	31	12,919,930
Kilgore		170,448	1.429	2,714	20,715,738	5,824	49	48	3	3,301,650	18	20,782,339
Longview		249,692	1.442	1,675	49,290,254	5,812	29	66	5	6,394,208	15	49,670,060
Pine Tree		235,809	1.537	1,100	23,248,943	4,966	21	76	3	1,159,887	6	23,658,556
Sabine	F	110,133	1.374	3,789	7,809,689	5,854	68	30	2	1,461,154	20	7,510,729
Spring Hill	M	110,176	1.438	3,076	9,131,102	5,654	63	36	2	1,816,236	22	9,484,779
White Oak	M	131,601	1.524	2,495	6,999,509	5,068	50	48	2	4,469,469	65	7,375,923
093 GRIMES	Region 6											
Anderson-Shiro Cons	M	271,413	1.418	2,193	4,088,406	7,340	39	59	2	67,013	2	4,165,407
Iola	M	100,427	1.304	4,103	3,171,296	6,705	67	30	2	1,257,120	42	3,116,444

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
21	6	8	6	14	45	403,705	10,824		153,490	4,039	100	0	0	0	0	0	090 GRAY
54	10	4	9	15	8	1,233,802	6,779		723,031	3,973	81	11	3	0	5	1	Grandview-Hopkins
56	10	5	10	12	7	1,530,053	8,053		918,030	4,832	77	7	8	0	7	1	Lefors
54	5	5	9	19	8	19,092,459	5,218		11,214,120	3,065	74	11	7	1	6	1	McLean
																	Pampa
53	8	5	8	15	11	4,641,895	6,028		2,779,385	3,610	68	18	5	0	7	2	091 GRAYSON
59	5	6	9	15	8	3,027,735	5,691		1,917,432	3,604	82	10	3	0	5	1	Bells
53	5	5	10	19	7	25,710,409	5,592		14,759,078	3,210	70	13	12	0	5	1	Collinsville
58	6	6	10	16	4	3,988,271	6,025		2,422,156	3,659	75	14	5	0	5	0	Denison
51	5	5	8	17	14	5,259,228	5,542		3,091,734	3,258	77	7	1	0	4	10	Gunter
50	5	5	11	15	13	7,652,643	5,979		4,421,858	3,455	74	9	10	0	5	2	Howe
52	6	5	9	16	13	5,094,559	5,648		3,033,171	3,363	81	13	2	0	3	1	Pottsboro
52	6	4	10	17	11	34,650,837	5,769		20,484,413	3,411	76	12	5	0	3	4	S and S Cons
62	6	9	10	13	1	795,251	6,165		496,180	3,846	80	6	12	0	0	1	Sherman
52	4	4	10	15	14	4,895,557	6,066		2,954,999	3,662	81	12	1	0	6	0	Tioga
54	6	4	7	14	14	5,464,740	4,897		3,410,394	3,056	79	10	4	0	5	1	Tom Bean
59	4	6	9	17	5	8,426,347	5,493		5,278,595	3,441	81	13	2	1	4	0	Van Alstyne
52	5	5	10	16	12	3,996,389	5,992		2,373,704	3,559	68	14	8	0	8	2	Whitesboro
																	Whitewright
57	8	4	10	16	5	12,292,417	5,733		7,386,143	3,445	65	23	6	0	6	0	092 GREGG
55	5	5	10	15	10	18,769,008	5,277		11,425,869	3,212	71	8	9	2	7	3	Gladewater
50	6	4	11	19	9	45,348,214	5,347		24,975,931	2,945	74	16	5	1	4	0	Kilgore
54	6	4	10	17	9	21,429,882	4,577		12,677,252	2,708	81	8	3	0	6	1	Longview
57	5	7	11	18	2	7,383,917	5,535		4,272,841	3,203	78	10	6	1	4	1	Pine Tree
53	5	5	9	16	12	8,327,078	5,156		4,973,342	3,079	77	10	3	0	8	1	Sabine
55	6	5	10	17	7	6,881,175	4,983		4,053,367	2,935	79	6	1	0	4	1	Spring Hill
																	White Oak
55	8	4	8	17	7	3,861,535	6,933		2,273,387	4,081	79	10	4	0	6	0	093 GRIMES
54	8	6	10	17	4	2,984,944	6,311		1,693,252	3,580	73	11	8	0	8	1	Anderson-Shiro Cons
																	Iola

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
093 GRIMES	Region 6																	
Navasota	F	AA	5	3,170	29	26	45	0	56.2	12	6	23	3	95.5	2.9	12.1	156	72.8
Richards	M	AA	2	173	25	2	73	0	48.6	13	0	16	8	95.5	0.0	0.0	7	85.7
094 GUADALUPE	Region 13																	
Marion		EX	4	1,321	2	27	71	1	33.5	16	4	25	6	96.1	0.6	2.2	91	95.5
Navarro	M	AA	3	947	2	31	67	1	26.8	11	1	17	9	96.3	0.2	0.0	56	96.5
Schertz-Cibola-U City		AA	11	6,186	8	23	68	2	25.7	13	2	14	6	95.5	0.6	3.2	377	89.5
Seguin		AA	15	7,457	8	57	34	1	54.6	14	7	22	9	94.9	2.3	12.5	374	74.1
095 HALE	Region 17																	
Abernathy	F	RE	3	868	4	49	47	0	41.7	21	3	24	4	96.7	0.7	4.3	69	92.9
Cotton Center	M	EX	1	180	0	45	55	0	60.6	12	7	36	17	97.7	0.0	0.0	10	100.0
Hale Center	M	RE	3	767	6	69	25	0	76.0	12	6	31	8	96.7	0.0	3.8	54	92.7
Petersburg	M	RE	3	395	3	68	30	0	60.8	21	10	27	6	96.8	0.5	0.0	26	100.0
Plainview		AA	13	6,167	7	64	28	1	47.0	14	8	27	8	94.9	3.3	12.8	301	72.8
096 HALL	Region 16																	
Lakeview	M	RE	1	50	2	88	10	0	86.0	20	4	20	10	95.4	0.0	20.0	4	80.0
Memphis	M	AA	4	536	14	43	43	0	58.4	24	6	21	8	96.1	1.2	12.0	23	84.0
Turkey-Quitauque	M	AA	1	255	2	46	53	0	63.5	16	6	31	12	95.6	1.5	8.0	20	84.0
097 HAMILTON	Region 12																	
Hamilton	F	EX	3	926	0	6	93	1	47.7	15	2	27	4	96.0	1.7	13.0	38	82.6
Hico	M	AA	3	679	0	20	80	0	62.7	15	13	32	8	96.8	0.6	3.6	51	90.9
098 HANSFORD	Region 16																	
Gruver	M	EX	3	466	0	46	54	0	46.1	13	15	28	7	97.6	0.4	2.9	31	91.2
Pringle-Morse Cons	M	RE	1	94	0	43	57	0	59.6	10	29	0	7	97.4	0.0	n/a	n/a	n/a
Spearman	M	RE	3	757	0	43	56	0	41.1	13	13	16	8	96.3	0.5	7.8	59	85.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
74.2	82.0	81.9	86.6	56.5	69.4	86.7	LT 5	84.2	47.1	17.2	922	19.2	093 GRIMES
73.2	84.3	74.1	82.6	40.0	n/a	78.7	n/a	69.7	50.0	LT 5	LT 5	LT 5	Navasota
													Richards
90.3	94.3	94.1	95.5	80.0	87.7	91.3	85.7	86.5	64.7	16.4	968	20.5	094 GUADALUPE
85.8	90.9	91.8	93.2	66.7	74.5	90.8	100.0	75.6	85.2	21.7	967	21.3	Marion
81.9	89.4	88.0	90.7	73.5	75.6	84.7	89.5	69.5	54.6	34.5	1032	21.7	Navarro
71.9	82.3	77.7	83.2	57.4	65.6	84.8	77.4	61.1	53.8	20.2	954	20.0	Schertz-Cibola-U City
													Seguin
88.4	92.9	96.5	94.2	100.0	80.9	93.2	LT 5	79.5	64.9	40.5	969	20.9	095 HALE
96.1	96.1	97.6	100.0	n/a	90.0	100.0	n/a	92.7	30.0	LT 5	LT 5	LT 5	Abernathy
84.6	92.2	94.5	91.6	89.5	81.5	91.1	n/a	82.4	58.7	18.5	n/a	20.4	Cotton Center
87.6	92.8	98.5	91.0	n/a	84.7	93.1	n/a	81.1	?	20.8	LT 5	19.8	Hale Center
84.5	90.7	92.2	91.0	74.0	80.8	93.8	88.9	78.5	59.9	26.2	1015	20.4	Petersburg
													Plainview
78.1	80.0	100.0	93.5	n/a	70.3	LT 5	n/a	78.6	LT 5	LT 5	LT 5	LT 5	096 HALL
74.1	85.2	85.6	84.9	51.9	72.8	81.0	n/a	67.4	57.9	18.2	n/a	18.5	Lakeview
82.5	84.5	89.5	96.1	LT 5	65.1	94.8	n/a	74.2	55.6	20.0	n/a	18.2	Memphis
													Turkey-Quitaque
91.0	94.8	97.6	94.8	LT 5	95.5	90.7	LT 5	85.7	?	27.8	918	21.0	097 HAMILTON
87.7	90.1	95.4	96.1	n/a	68.5	92.2	n/a	81.4	53.7	18.2	988	20.4	Hamilton
													Hico
89.6	95.7	95.6	93.7	n/a	85.3	93.7	LT 5	85.1	82.8	25.0	LT 5	21.8	098 HANSFORD
89.6	97.9	80.0	95.8	n/a	84.6	91.4	n/a	87.5	n/a	n/a	n/a	n/a	Gruver
84.1	89.6	92.8	89.5	n/a	71.5	93.5	LT 5	73.4	54.5	26.7	n/a	20.7	Pringle-Morse Cons
													Spearman

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
093 GRIMES	Region 6															
Navasota	F	420	227	1	2	5	54	16	22	66,447	54,826	44,068	34,871	26	7.5	13.9
Richards	M	28	16	4	4	3	58	11	21	63,000	47,000	25,390	31,464	7	6.2	10.7
094 GUADALUPE	Region 13															
Marion		185	95	2	3	5	51	10	28	49,780	53,709	40,616	35,824	14	7.1	13.9
Navarro	M	139	80	2	2	6	57	9	24	50,521	55,683	38,655	34,487	15	6.8	11.9
Schertz-Cibola-U City		841	404	1	2	9	48	14	26	69,910	55,848	38,670	36,106	22	7.4	15.3
Seguin		1,027	533	1	2	8	52	13	25	62,083	54,724	40,635	35,632	36	7.3	14.0
095 HALE	Region 17															
Abernathy	F	153	74	2	3	5	48	21	21	63,132	54,344	41,536	38,875	22	5.7	11.7
Cotton Center	M	33	19	3	3	4	57	6	27	65,000	38,160	25,695	32,748	24	5.5	9.7
Hale Center	M	120	63	3	3	3	53	16	23	52,894	47,367	43,421	34,640	30	6.4	12.2
Petersburg	M	62	34	3	5	2	55	11	24	47,560	48,233	45,464	36,196	22	6.4	11.5
Plainview		760	423	1	2	8	56	19	14	71,904	52,302	39,696	34,103	27	8.1	14.6
096 HALL	Region 16															
Lakeview	M	1	0	50	50	0	0	0	0	45,516	45,516	0	0	0	50.0	?
Memphis	M	107	55	1	3	1	51	23	21	54,000	43,461	37,330	34,306	20	5.0	9.8
Turkey-Quitque	M	51	29	2	2	2	57	18	20	60,000	45,009	39,654	33,616	12	5.0	8.9
097 HAMILTON	Region 12															
Hamilton	F	152	78	2	2	10	51	12	23	63,155	49,550	42,285	34,661	3	6.1	11.9
Hico	M	87	56	2	2	5	64	17	10	60,047	48,816	37,318	33,501	1	7.8	12.2
098 HANSFORD	Region 16															
Gruver	M	79	46	1	3	8	59	5	24	62,500	46,164	34,717	37,376	11	5.9	10.1
Pringle-Morse Cons	M	22	11	7	2	13	51	9	18	47,547	57,500	24,880	35,580	14	4.2	8.3
Spearman	M	118	73	1	2	5	61	9	22	62,036	51,054	45,532	36,832	11	6.4	10.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
6.6	36.4	10.9	19.6	19.4	6	3	91	0	74	9	6	3	6	2	093 GRIMES
6.2	63.0	8.7	12.3	30.9	0	0	100	0	90	6	0	0	1	3	Navasota
															Richards
7.4	35.7	10.5	22.1	9.9	0	5	95	0	76	14	2	1	6	0	094 GUADALUPE
1.6	31.1	11.2	17.9	12.1	0	4	96	0	80	7	6	1	3	3	Marion
2.8	46.7	9.6	22.1	17.0	3	8	88	0	74	12	3	1	5	6	Navarro
5.0	33.1	12.2	17.3	20.3	3	15	82	1	71	10	4	7	3	4	Schertz-Cibola-U City
															Seguin
2.7	20.0	14.8	12.1	10.5	3	3	95	0	72	13	7	1	7	0	095 HALE
16.1	36.6	8.9	14.2	12.0	0	5	89	5	60	5	9	10	13	3	Abernathy
4.0	31.0	11.9	9.5	21.7	2	6	92	0	78	9	3	2	8	0	Cotton Center
11.6	11.6	15.3	5.8	10.8	3	0	97	0	78	4	9	0	9	0	Hale Center
4.2	35.2	10.7	21.2	15.8	2	12	85	0	73	8	6	6	6	1	Petersburg
															Plainview
0.0	0.0	0.0	0.0	100.0	0	0	0	0	0	0	0	0	0	0	096 HALL
0.0	32.0	10.9	12.1	12.5	2	0	98	0	72	17	3	1	6	1	Lakeview
0.0	26.8	11.6	0.0	16.6	0	7	93	0	70	10	4	3	13	0	Memphis
															Turkey-Quitaque
0.0	35.9	11.0	7.1	9.9	0	1	97	1	71	14	6	1	4	5	097 HAMILTON
0.0	48.3	8.8	22.2	19.5	0	2	98	0	73	11	2	2	7	4	Hamilton
															Hico
14.1	26.4	14.0	16.8	9.8	0	1	99	0	79	6	2	5	7	1	098 HANSFORD
0.0	26.5	11.1	17.7	8.3	0	0	100	0	87	1	0	11	0	1	Gruver
0.0	19.3	13.7	16.6	14.1	0	1	99	0	76	9	2	5	6	1	Pringle-Morse Cons
															Spearmen

n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 6-69)	70. % FUND BALANCE (OF 1990-2000 BUDGET)	71. TOTAL EXPENDITURES
093 GRIMES	Region 6											
Navasota	F	168,031	1.361	2,598	19,047,952	8,009	50	46	4	4,141,555	25	18,909,962
Richards	M	359,109	1.199	3,431	1,295,548	7,489	50	48	3	97,836	8	1,279,261
094 GUADALUPE	Region 13											
Marion		99,626	1.480	4,411	8,323,390	6,301	72	26	2	2,649,380	34	8,831,412
Navarro	M	249,887	1.513	2,326	6,173,558	6,519	33	64	4	117,857	2	6,948,052
Schertz-Cibola-U City		152,122	1.537	3,447	36,946,079	5,973	60	38	2	2,782,475	8	36,942,341
Seguin		142,494	1.626	3,349	44,479,420	5,965	55	41	3	5,703,547	14	45,985,523
095 HALE	Region 17											
Abemathy	F	135,688	1.506	4,263	5,675,050	6,538	66	32	2	2,758,400	44	6,375,986
Cotton Center	M	184,897	1.291	4,106	1,239,440	6,886	54	41	5	675,676	59	1,204,331
Hale Center	M	82,422	1.190	3,840	4,518,386	5,891	76	20	4	2,016,979	45	4,646,757
Petersburg	M	107,071	1.430	5,485	2,873,967	7,276	75	22	3	232,785	9	2,788,568
Plainview		118,986	1.280	2,975	32,353,269	5,246	64	32	4	6,192,422	20	33,031,002
096 HALL	Region 16											
Lakeview	M	346,675	1.185	7,036	657,449	13,149	67	33	0	-51,834	0	235,522
Memphis	M	139,092	1.267	5,270	4,310,727	8,042	68	30	2	983,196	24	4,118,590
Turkey-Quitauque	M	138,867	0.980	4,184	1,845,200	7,236	74	22	4	484,501	26	1,969,815
097 HAMILTON	Region 12											
Hamilton	F	149,454	1.361	502	6,771,921	7,313	65	33	2	1,532,788	25	6,626,194
Hico	M	95,482	1.382	5,174	4,047,015	5,960	69	27	4	3,139	0	3,940,675
098 HANSFORD	Region 16											
Gruver	M	384,882	1.480	1,578	3,547,079	7,612	19	79	3	472,161	14	3,528,464
Pringle-Morse Cons	M	1,057,449	1.563	287	979,997	10,426	4	94	2	587,776	36	1,095,961
Spearman	M	260,873	1.672	2,802	5,834,100	7,707	37	61	2	899,140	16	6,001,485

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
51	9	5	9	18	7	17,672,517	5,575	9,707,927	3,062	73	11	6	4	6	1	093 GRIMES	Navasota
52	13	5	11	15	3	1,234,861	7,138	667,807	3,860	83	8	3	0	5	1	Richards	
47	7	4	8	14	19	7,154,685	5,416	4,164,100	3,152	73	15	5	1	5	0	094 GUADALUPE	Marion
53	5	5	9	17	11	6,172,368	6,518	3,683,135	3,889	81	11	3	0	4	1	Navarro	
62	7	5	10	18	8	33,976,406	5,492	19,285,392	3,118	66	16	10	1	5	2	Schertz-Cibola-U City	
51	6	5	10	16	13	39,964,396	5,359	23,515,665	3,154	70	13	5	6	4	2	Seguin	
57	6	4	10	12	11	5,684,886	6,549	3,646,862	4,201	85	12	3	0	1	0	095 HALE	Abernathy
56	11	5	11	17	0	1,204,331	6,691	670,532	3,725	61	7	19	1	10	2	Cotton Center	
58	8	5	11	16	2	4,575,255	5,965	2,695,948	3,515	68	7	17	2	7	0	Hale Center	
57	7	6	11	14	5	2,644,920	6,696	1,585,518	4,014	76	7	7	1	9	1	Petersburg	
56	6	6	10	19	3	32,074,954	5,201	18,625,793	3,020	74	10	10	0	5	1	Plainview	
21	33	16	5	0	24	178,006	3,560	50,053	1,001	100	0	0	0	0	0	096 HALL	Lakeview
59	6	7	8	12	7	3,848,381	7,180	2,438,831	4,550	66	19	7	1	5	2	Memphis	
58	8	3	8	19	4	1,899,615	7,449	1,138,168	4,463	64	13	11	1	11	0	Turkey-Quitaque	
55	5	5	8	15	14	5,724,964	6,182	3,613,478	3,902	70	15	7	0	6	2	097 HAMILTON	Hamilton
49	5	6	16	19	6	3,705,059	5,457	1,932,301	2,846	77	0	16	2	4	1	Hico	
57	8	7	9	16	3	3,421,249	7,342	2,028,514	4,353	75	7	8	3	8	1	098 HANSFORD	Gruver
46	14	5	11	16	9	996,642	10,603	499,581	5,315	83	7	7	2	0	1	Pringle-Morse Cons	
56	6	4	10	16	8	5,505,348	7,273	3,339,299	4,411	73	10	9	1	7	1	Spearman	

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
099 HARDEMAN Region 9																		
Chillicothe	M	RE	2	260	3	30	64	3	70.8	18	4	37	5	96.8	0.0	0.0	18	100.0
Quanah	F	RE	3	831	8	24	68	1	46.1	20	2	45	10	96.0	0.3	1.7	56	93.2
100 HARDIN Region 5																		
Hardin-Jefferson	F	AA	6	2,209	12	3	85	0	23.7	14	1	25	7	96.2	1.0	4.8	160	91.7
Kountze	M	RE	4	1,363	16	2	82	1	40.6	16	0	22	7	95.5	0.9	12.0	87	86.0
Lumberton	F	RE	6	3,172	0	2	98	0	24.5	12	0	13	3	95.0	0.7	4.5	211	89.7
Silsbee		AA	7	3,302	21	2	77	0	39.5	20	1	15	7	95.3	0.9	4.1	226	89.6
West Hardin County Cons	M	AA	3	705	0	1	99	0	44.1	15	0	29	12	95.0	3.0	10.3	48	82.8
101 HARRIS Region 4																		
Aldine		RE	63	50,890	35	50	12	3	70.1	11	19	12	6	95.3	1.5	12.1	1,992	89.4
Alief		AA	36	41,762	37	35	12	17	49.7	12	25	16	6	95.1	1.5	8.4	1,722	74.5
Channelview		AA	10	8,460	14	43	41	2	52.9	12	15	18	12	95.6	0.2	1.3	285	82.1
Crosby		AA	6	3,946	25	11	63	1	35.1	11	3	20	20	95.4	1.8	9.5	208	79.7
Cypress-Fairbanks		RE	50	60,370	10	22	61	8	19.7	11	10	17	7	95.8	0.4	3.0	3,223	86.6
Deer Park		RE	14	11,506	1	26	70	2	22.5	8	6	17	7	95.7	1.3	6.9	720	80.3
Galena Park		RE	21	18,506	21	58	18	2	62.1	11	20	21	5	95.3	1.5	9.5	983	78.0
Goose Creek		RE	24	18,108	18	39	42	1	51.3	10	12	15	6	95.1	1.5	7.5	927	77.9
Houston		AA	293	209,716	33	64	10	3	75.4	10	24	17	10	94.2	3.9	22.5	7,299	59.6
Huffman		RE	5	2,428	1	6	92	1	22.9	12	1	21	11	95.7	0.5	5.8	183	85.9
Humble		AA	27	24,135	9	12	75	3	15.9	11	4	18	11	95.7	0.4	1.7	1,539	89.6
Katy		RE	28	32,072	5	15	74	5	10.9	10	6	10	8	96.3	0.5	2.5	1,818	90.0
Klein		AA	30	31,777	13	18	62	7	18.6	12	7	19	9	95.7	0.8	3.9	1,971	85.8
La Porte		AA	12	7,491	8	22	69	1	25.3	10	4	14	7	95.3	0.4	5.1	397	82.7
North Forest		AA	17	12,803	82	17	1	0	73.9	5	9	20	4	93.8	3.4	5.7	470	70.9
Pasadena		RE	52	41,880	6	61	29	4	55.2	7	20	11	5	95.8	1.6	10.0	1,808	77.8
Sheldon		AA	7	4,189	22	34	43	1	52.7	12	10	18	7	96.0	1.2	7.4	192	83.4
Spring		RE	25	22,112	26	23	45	6	34.8	11	9	22	24	95.6	1.2	8.1	1,160	80.6
Spring Branch		AA	41	31,537	6	48	38	7	50.1	10	29	16	5	95.4	0.8	4.9	1,478	81.8
Tomball		AA	10	7,002	4	11	84	2	15.6	9	4	20	6	95.6	0.9	5.0	392	86.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
88.1	91.8	91.8	93.6	LT 5	90.0	86.1	LT 5	85.4	47.1	25.0	LT 5	19.9	099 HARDEMAN Chillicothe
88.4	91.9	93.0	95.1	76.0	80.6	92.5	LT 5	83.5	7	8.3	LT 5	18.7	Quanah
87.6	92.3	92.9	93.8	70.4	95.5	89.6	LT 5	78.5	73.8	16.3	930	18.8	100 HARDIN Hardin-Jefferson
82.1	89.9	88.7	90.7	73.5	77.8	83.6	100.0	75.9	67.7	20.0	941	LT 5	Kountze
85.4	92.9	91.5	91.6	LT 5	71.4	85.6	LT 5	79.5	67.5	17.8	955	20.5	Lumberton
80.9	89.7	86.9	88.3	66.2	94.7	84.1	LT 5	72.5	65.9	16.4	911	21.1	Silsbee
76.1	92.1	90.5	82.7	LT 5	66.7	76.2	n/a	71.9	29.3	25.0	964	21.0	West Hardin County Cons
80.6	87.4	88.9	89.1	76.0	81.2	89.1	90.3	78.6	53.6	10.0	865	17.6	101 HARRIS Aldine
73.7	84.1	80.6	83.5	69.4	66.5	88.8	86.3	67.6	74.8	22.0	949	19.4	Aliet
76.8	84.1	85.2	86.7	76.8	72.2	80.7	84.7	71.0	48.5	14.6	906	19.7	Channelview
81.7	89.0	93.4	87.5	70.9	74.4	86.9	88.2	69.0	60.2	25.0	1041	20.5	Crosby
89.5	93.8	94.1	94.3	80.4	77.8	93.9	93.5	75.6	76.1	36.8	1041	21.7	Cypress-Fairbanks
87.9	92.7	92.3	93.6	79.0	79.6	90.7	95.4	75.8	44.0	29.3	1020	21.4	Deer Park
81.4	88.9	88.2	89.2	81.1	78.5	88.6	94.5	77.7	43.5	11.1	908	17.8	Galena Park
82.8	89.0	91.1	90.4	74.6	78.5	89.3	84.4	76.0	43.0	23.7	975	19.8	Goose Creek
70.3	80.9	84.0	80.6	67.6	66.8	91.2	87.4	65.9	59.5	22.8	935	19.2	Houston
87.5	93.6	91.0	93.8	LT 5	77.6	87.9	100.0	79.8	49.7	25.0	958	20.7	Huffman
87.6	93.3	93.7	92.0	69.8	76.6	91.0	91.7	67.9	81.7	42.3	1068	22.2	Humble
91.2	95.0	95.5	94.9	79.9	81.2	93.3	96.8	77.2	77.1	46.1	1079	23.0	Katy
86.9	92.8	91.5	92.0	71.7	76.7	92.1	90.4	69.9	82.8	39.9	1050	22.2	Klein
81.2	89.0	87.6	88.7	63.2	76.2	84.4	86.7	69.5	44.7	28.2	1009	21.2	La Porte
64.1	79.1	81.7	72.7	64.2	63.6	66.7	100.0	62.7	45.0	2.9	756	15.9	North Forest
81.4	87.8	88.8	89.2	81.5	77.0	88.9	89.5	75.4	44.3	19.5	955	19.6	Pasadena
71.7	81.7	84.5	82.4	67.6	65.3	78.2	93.3	65.2	41.2	13.7	871	18.5	Sheldon
81.7	89.6	89.5	88.1	72.4	75.8	89.0	88.5	72.2	62.1	33.9	1027	20.9	Spring
80.0	86.9	87.6	88.5	69.8	65.8	93.8	92.4	65.9	73.5	45.9	1077	22.1	Spring Branch
87.8	93.8	91.1	93.0	66.7	78.5	89.6	95.8	69.6	75.7	31.0	1017	21.9	Tomball

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
099 HARDEMAN	Region 9															
Chillicothe	M	44	22	5	5	5	51	9	27	39,941	42,042	39,132	32,777	9	5.9	11.8
Quannah	F	117	57	2	3	4	48	22	22	63,750	52,867	42,688	37,796	7	5.4	11.2
100 HARDIN	Region 5															
Hardin-Jefferson	F	303	154	1	3	6	51	10	29	60,850	53,357	41,760	35,235	17	7.3	14.3
Kountze	M	212	102	1	3	4	48	14	30	63,550	45,498	41,196	34,056	15	6.4	13.4
Lumberton	F	423	206	1	2	5	49	7	36	77,565	54,355	41,037	36,125	1	7.5	15.4
Silsbee		563	247	2	3	6	44	18	28	64,289	51,780	39,617	35,283	13	6.9	13.4
West Hardin County Cons	M	111	62	3	2	5	56	12	23	51,609	47,203	35,067	34,213	2	6.3	11.4
101 HARRIS	Region 4															
Aldine		7,074	3,431	0	3	7	49	14	27	78,564	56,899	48,547	40,517	50	7.2	14.8
Alief		5,095	2,649	0	2	7	52	9	29	94,739	60,558	48,517	39,334	42	8.2	15.8
Channelview		804	380	1	3	6	47	13	30	78,003	59,478	44,163	39,846	24	8.0	17.0
Crosby		490	246	2	2	7	50	7	32	66,374	56,728	45,222	38,308	35	8.0	16.1
Cypress-Fairbanks		7,523	3,812	1	3	8	51	11	27	67,272	59,228	48,487	38,091	22	8.0	15.8
Deer Park		1,533	784	1	2	7	51	10	29	75,492	70,431	49,827	41,616	12	7.5	14.7
Galena Park		2,273	1,199	0	2	7	53	6	31	89,000	57,797	50,234	37,580	41	8.1	15.4
Goose Creek		2,190	1,124	1	3	7	51	6	32	69,334	56,560	46,450	38,950	30	8.3	16.1
Houston		23,058	11,638	1	2	11	50	9	26	71,358	82,360	46,499	39,847	71	9.1	18.0
Huffman		318	157	2	3	7	49	9	30	64,420	49,153	42,224	35,617	5	7.6	15.5
Humble		3,129	1,628	1	2	10	52	8	28	77,227	59,357	44,952	38,495	15	7.7	14.8
Katy		3,926	2,069	1	2	7	53	7	31	80,780	64,060	50,453	41,065	17	8.2	15.5
Klein		4,168	2,054	1	2	7	49	8	33	80,890	60,587	48,586	41,775	18	7.8	15.5
La Porte		972	460	1	3	8	47	5	37	86,023	56,007	45,302	40,724	25	7.7	16.3
North Forest		1,600	784	1	3	7	49	6	34	73,014	54,453	50,103	39,809	95	7.9	16.1
Pasadena		4,859	2,495	0	3	8	51	11	27	100,454	60,023	48,060	38,560	33	8.6	16.8
Sheldon		547	283	1	2	7	52	6	31	72,142	58,096	43,580	38,905	28	7.7	14.8
Spring		3,026	1,438	1	2	7	48	8	35	86,040	59,097	49,244	39,167	24	7.3	15.4
Spring Branch		4,051	2,066	0	3	8	51	7	31	88,872	65,982	48,409	41,411	32	7.8	15.3
Tomball		902	458	2	2	7	51	9	29	70,211	57,055	44,790	37,480	11	7.8	15.3

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
4.5	49.2	11.0	17.9	20.8	0	0	100	0	67	9	12	0	12	0	099 HARDEMAN	
3.5	17.7	18.6	14.2	11.7	4	0	96	0	67	16	2	1	10	4	Chillicothe	
															Quannah	
7.8	33.7	12.3	13.7	18.0	7	1	92	0	81	8	4	0	6	1	100 HARDIN	
10.8	31.2	10.7	13.7	13.3	6	0	89	5	80	8	3	0	6	3	Hardin-Jefferson	
2.4	25.0	14.5	15.5	10.4	0	1	99	0	78	8	6	0	5	4	Kountze	
9.3	29.7	13.6	13.8	11.8	4	0	96	0	67	14	4	0	6	8	Lumberton	
8.1	37.5	10.2	19.9	17.0	0	2	98	0	78	7	5	0	10	0	Silsbee	
															West Hardin County Cons	
12.5	40.6	10.3	24.5	14.3	27	9	64	1	54	12	14	12	4	4	101 HARRIS	
7.8	48.4	9.5	22.4	17.6	16	10	71	3	68	11	4	11	2	3	Aldine	
3.7	41.8	12.7	28.2	16.8	8	10	82	0	70	9	1	10	5	5	Alief	
9.8	36.1	11.2	19.9	18.5	18	4	77	0	75	7	7	1	5	5	Channelview	
2.2	36.7	11.0	24.2	15.2	5	6	89	1	77	11	3	1	4	4	Crosby	
4.0	30.6	12.5	36.2	10.9	1	5	93	1	78	8	2	4	4	5	Cypress-Fairbanks	
7.6	53.3	9.0	24.6	19.9	19	14	65	2	67	9	2	12	4	7	Deer Park	
0.0	29.7	12.8	37.7	12.3	7	11	82	0	70	9	4	7	3	6	Galena Park	
10.3	36.7	12.3	31.0	15.9	43	17	38	2	59	11	1	19	3	7	Goose Creek	
11.4	39.8	10.6	20.5	18.2	0	0	100	0	74	9	5	0	6	6	Houston	
4.5	30.9	12.0	28.5	13.4	2	4	94	0	80	9	1	0	3	6	Huffman	
2.2	32.7	11.3	25.2	11.1	2	4	93	1	74	9	5	4	2	7	Humble	
1.3	24.2	14.2	30.3	9.5	4	3	93	0	69	12	2	4	5	8	Katy	
4.0	25.2	13.9	38.5	13.6	4	7	87	1	80	9	2	2	2	5	Klein	
8.8	26.8	16.5	44.5	11.0	93	1	6	1	74	6	5	3	6	6	La Porte	
5.9	38.1	11.9	22.7	14.5	4	15	81	1	75	8	0	13	2	3	North Forest	
9.9	38.1	12.5	25.6	17.4	13	7	79	0	76	11	1	5	4	3	Pasadena	
2.4	37.6	11.4	22.9	18.5	5	4	90	1	64	14	4	4	5	10	Sheldon	
8.5	31.7	12.0	27.7	15.0	3	14	82	1	62	8	1	19	4	5	Spring	
2.6	36.0	10.8	19.8	18.6	1	3	95	0	77	8	2	1	4	7	Spring Branch	
															Tomball	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1993-2000 BUDGET)	71. TOTAL EXPENDITURES
099 HARDEMAN Region 9												
Chillicothe M		274,203	1.380	2.857	1,977,414	7,605	44	52	4	913,165	50	1,939,919
Quanah F		202,220	1.410	4.074	4,093,003	6,487	52	46	2	2,393,517	52	4,685,769
100 HARDIN Region 5												
Hardin-Jefferson F		146,522	1.450	3.004	13,246,804	5,997	57	41	2	2,305,241	18	13,801,758
Kountze M		114,109	1.393	4.081	8,284,810	6,078	67	30	3	2,157,277	29	8,156,367
Lumberton F		94,504	1.395	3.691	18,919,710	5,965	63	37	0	1,766,882	10	19,337,672
Sitsbee		109,860	1.589	4.295	20,897,836	6,329	67	31	3	2,987,497	15	23,062,591
West Hardin County Cons M		117,297	1.911	4.883	5,804,089	8,233	63	35	2	1,028,969	20	5,771,419
101 HARRIS Region 4												
Aldine		130,798	1.449	3.724	301,025,620	5,915	65	35	0	46,779,569	16	330,098,016
Alief		139,705	1.626	3.433	267,725,704	6,411	58	39	3	38,027,534	17	270,403,853
Channelview		236,098	1.596	1.962	41,457,475	6,418	33	64	4	2,598,862	7	41,999,634
Crosby		128,808	1.674	3.657	24,619,125	6,239	61	36	2	5,819,993	27	25,384,368
Cypress-Fairbanks		214,226	1.566	2.155	373,626,295	6,189	35	64	1	58,758,224	19	374,497,963
Deer Park		585,830	1.625	310	84,347,789	7,331	8	91	1	18,109,967	16	88,159,687
Galena Park		153,403	1.524	3.043	112,927,744	6,102	52	45	4	6,757,841	7	112,882,471
Goose Creek		316,862	1.639	604	114,892,680	6,345	9	87	3	32,593,879	32	117,153,478
Houston		253,134	1.373	1.786	1,250,124,364	5,961	31	64	5	43,121,437	4	1,352,621,239
Huffman		103,773	1.671	4.117	15,043,990	6,196	70	29	2	772,936	6	14,998,083
Humble		181,528	1.556	2.728	154,514,009	6,402	46	52	2	9,199,961	7	160,790,836
Katy		207,535	1.695	2.332	208,658,927	6,506	40	60	1	21,474,139	12	214,299,267
Klein		159,738	1.646	3.101	202,647,801	6,377	53	45	2	16,521,950	9	204,966,853
La Porte		677,352	1.613	294	51,485,866	6,873	7	90	3	15,685,578	21	55,361,464
North Forest		57,227	1.631	4.387	76,856,618	6,098	78	16	6	3,400,138	5	76,887,728
Pasadena		127,436	1.461	2.636	235,865,562	5,632	58	37	4	22,539,661	11	235,610,631
Sheldon		369,979	1.515	279	26,361,772	6,293	9	88	3	9,703,664	35	28,358,572
Spring		175,188	1.723	2.909	143,625,134	6,495	60	48	2	17,706,279	15	142,854,792
Spring Branch		290,860	1.596	945	204,465,085	6,483	19	77	4	21,596,455	12	204,676,574
Tomball		285,602	1.561	945	42,046,026	6,005	19	79	1	7,278,620	18	45,062,406

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
51	10	7	11	18	3	1,887,670	7,260	986,524	3,794	61	11	17	0	10	1	099 HARDEMAN	
59	7	5	10	15	3	4,528,033	7,176	2,781,769	4,409	64	20	6	0	8	1	Chillicothe	
																Quenah	
54	5	4	11	19	6	12,925,168	5,851	7,493,237	3,392	80	12	2	0	6	0	100 HARDIN	
52	5	6	11	17	10	7,336,375	5,383	4,245,739	3,115	73	14	5	0	8	1	Hardin-Jefferson	
50	5	4	10	18	13	16,913,581	5,332	9,634,479	3,037	79	11	3	0	3	4	Kountze	
54	6	5	10	17	9	21,078,861	6,384	12,494,667	3,784	73	15	5	0	5	3	Lumberton	
50	7	4	9	17	14	4,955,834	7,030	2,865,040	4,064	70	12	10	0	7	1	Silsbee	
																West Hardin County Cons	
65	5	6	9	18	7	306,565,352	6,024	181,788,621	3,572	69	15	10	1	4	1	101 HARRIS	
53	4	5	9	13	16	228,194,818	5,464	144,638,289	3,463	71	14	5	8	2	1	Aldine	
51	6	5	11	16	11	37,320,046	5,777	21,579,085	3,340	74	15	5	2	5	0	Alief	
50	7	5	9	17	12	22,356,979	5,666	12,711,413	3,221	69	16	8	1	4	2	Channelview	
63	4	4	10	17	13	326,801,943	5,413	196,976,692	3,263	72	15	3	5	3	3	Crosby	
49	5	4	12	14	16	74,301,635	6,458	43,398,189	3,772	70	13	7	4	3	4	Cypress-Fairbanks	
52	6	5	12	16	8	103,731,695	5,605	58,410,249	3,156	78	9	7	1	5	1	Deer Park	
48	6	5	13	16	12	103,273,642	5,703	55,788,890	3,081	68	11	8	7	4	2	Galena Park	
52	6	7	11	16	9	1,228,864,527	5,860	700,346,129	3,339	57	14	9	15	3	2	Goose Creek	
46	7	5	13	19	9	13,578,377	5,592	6,957,596	2,866	77	10	7	0	6	0	Houston	
49	4	5	9	16	17	133,213,014	5,519	79,391,822	3,289	78	12	1	1	3	5	Huffman	
51	5	5	9	14	15	181,861,742	5,670	110,268,315	3,438	78	11	4	3	3	1	Humble	
54	4	5	11	13	12	179,521,600	5,649	111,152,475	3,498	74	16	2	3	4	1	Katy	
49	6	4	11	15	14	47,483,889	6,339	27,054,606	3,612	74	16	2	3	4	1	Klein	
51	7	5	11	18	7	71,243,872	5,653	39,143,304	3,106	80	8	7	2	2	1	La Porte	
55	5	5	11	16	7	218,093,641	5,208	128,522,363	3,069	71	8	11	2	7	0	North Forest	
55	6	5	12	17	5	26,895,818	6,421	15,594,856	3,723	69	9	15	3	3	0	Pasadena	
52	5	5	10	16	12	17,587,074	5,693	74,671,969	3,377	55	14	18	5	4	3	Sheldon	
52	6	5	10	16	11	182,462,466	5,786	105,907,843	3,358	68	17	4	5	4	3	Spring	
48	8	4	10	19	10	40,522,760	5,787	21,804,046	3,114	71	10	4	12	3	0	Spring Branch	
										77	11	2	3	4	3	Tomball	

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.									
County Number, Name, Region, District Name, SSA Status																						
102 HARRISON	Region 7																					
Elysian Fields	M	RE	3	947	22	3	74	1	36.6	11	1	26	9	96.5	0.2	0.0	60	95.1				
Hallsville	F	RE	6	3,693	6	3	91	1	24.4	10	0	30	4	95.6	1.3	7.7	202	82.3				
Harleton	M	EX	3	600	7	0	93	0	36.3	15	0	29	8	96.4	0.0	2.2	42	93.3				
Karnack	M	AA	2	361	68	1	31	0	85.0	20	0	28	6	96.1	0.9	15.2	25	78.8				
Marshall		AA	12	6,264	43	10	46	1	51.5	12	4	20	6	95.8	1.7	5.1	410	82.2				
Waskom	M	AA	4	830	24	8	68	0	47.6	12	5	28	6	95.7	0.7	7.0	50	86.0				
103 HARTLEY	Region 16																					
Channing	M	EX	1	147	0	12	87	1	40.8	16	3	19	16	96.6	0.0	0.0	11	91.7				
Hartley	M	RE	1	174	1	21	77	1	44.3	16	1	28	10	96.2	0.0	0.0	7	100.0				
104 HASKELL	Region 14																					
Haskell Cons	M	RE	2	655	5	33	61	0	61.2	20	2	30	12	97.5	0.6	1.8	54	94.7				
Paint Creek	M	RE	1	144	0	11	88	1	55.6	25	0	38	4	96.2	1.1	0.0	11	100.0				
Rochester	M	EX	1	143	6	43	52	0	69.9	16	3	57	11	95.9	0.0	0.0	12	100.0				
Rule	M	AA	1	193	2	24	75	0	61.1	16	4	42	13	97.4	0.0	0.0	16	100.0				
105 HAYS	Region 13																					
Dripping Springs	M	EX	4	3,090	1	9	89	1	9.8	14	1	15	8	95.9	0.5	3.8	164	88.6				
Hays Cons	F	AA	9	6,707	3	47	50	1	34.0	14	6	22	7	95.0	0.3	6.0	365	79.9				
San Marcos Cons		RE	11	6,962	5	62	31	1	50.8	16	7	15	13	94.3	2.0	10.9	378	75.5				
Wimberley	M	EX	4	1,625	1	9	89	1	16.7	13	1	21	9	95.8	0.2	1.9	100	88.0				
106 HEMPHILL	Region 16																					
Canadian	M	RE	5	779	6	25	68	1	37.7	17	8	9	8	96.9	0.6	3.3	62	67.4				
107 HENDERSON	Region 7																					
Athens		AA	7	3,380	18	21	61	1	40.5	12	12	23	5	97.0	1.7	12.0	200	77.3				
Brownsboro	F	AA	6	2,499	9	6	84	1	39.4	13	3	26	5	95.5	1.2	8.4	149	85.8				
Cross Roads	M	RE	4	635	1	4	94	1	43.1	18	1	17	9	95.6	1.6	10.8	33	83.8				
Eustace	M	RE	4	1,498	1	4	94	1	48.7	20	0	19	5	95.9	1.0	1.5	80	95.6				
La Poyner	M	RE	3	475	11	3	86	0	38.0	11	0	22	9	95.8	0.4	6.7	29	83.3				

*"7" indicates that data for this item fall outside a reasonable range.

*"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
89.2	93.4	95.6	94.2	75.0	92.3	92.8	LT 5	82.6	66.7	15.6	LT 5	19.5	102 HARRISON Elysian Fields
85.6	93.3	90.0	90.8	63.5	67.4	87.3	100.0	75.0	63.4	25.4	995	21.1	Haltsville
96.0	97.0	99.1	98.5	91.7	LT 5	96.2	LT 5	94.7	72.7	12.5	LT 5	20.1	Harleton
65.5	79.0	76.7	77.4	67.0	LT 5	59.5	n/a	64.1	57.1	16.7	LT 5	17.1	Karnack
77.6	87.9	88.3	84.6	66.3	71.2	87.3	90.9	69.0	57.2	22.7	974	19.8	Marshall
72.0	84.4	89.5	79.5	55.7	33.3	79.8	n/a	57.8	84.2	15.6	LT 5	18.5	Waskom
90.9	94.7	96.8	93.5	n/a	83.3	91.4	LT 5	80.8	70.0	57.1	LT 5	22.4	103 HARTLEY Channing
78.8	90.0	81.1	86.1	LT 5	58.8	83.9	n/a	71.1	100.0	16.7	LT 5	21.8	Hartley
89.3	93.5	89.3	95.8	83.3	84.9	92.1	n/a	85.1	73.9	32.4	1059	20.1	104 HASKELL Haskell Cons
76.7	81.7	96.2	81.0	n/a	LT 5	76.8	n/a	78.4	77.8	14.3	n/a	17.1	Paint Creek
93.2	98.3	100.0	94.8	100.0	90.9	93.8	n/a	89.5	7	15.4	n/a	17.9	Rochester
82.4	92.5	74.4	94.3	n/a	79.2	83.3	n/a	78.1	61.5	75.0	LT 5	24.5	Rule
91.5	95.8	96.0	94.9	57.1	82.1	92.4	100.0	79.4	87.1	42.2	1088	22.0	105 HAYS Dripping Springs
80.8	88.3	87.1	88.3	68.2	71.0	89.7	78.3	67.7	67.3	34.8	1032	20.8	Hays Cons
83.4	89.6	89.9	90.2	73.8	78.5	93.5	89.7	78.3	56.1	18.8	954	18.2	San Marcos Cons
91.7	96.0	96.3	95.0	100.0	79.2	92.4	LT 5	87.3	86.2	28.0	1045	20.7	Wimberley
89.7	94.5	94.6	94.7	60.0	83.8	91.9	LT 5	87.5	78.0	37.0	LT 5	22.6	106 HEMPHILL Canadian
78.5	85.8	87.7	87.2	61.3	65.4	86.1	87.5	65.0	42.2	26.3	982	20.3	107 HENDERSON Athens
78.3	87.5	85.6	86.6	60.2	73.1	80.0	100.0	69.9	54.3	14.5	927	19.6	Brownsboro
81.1	87.2	91.1	93.1	LT 5	83.3	80.7	LT 5	80.6	58.3	21.4	1084	20.5	Cross Roads
87.6	92.7	92.3	93.2	LT 5	83.3	87.8	LT 5	84.8	38.7	16.7	925	19.8	Eustace
82.1	90.1	90.6	91.3	89.7	LT 5	81.8	n/a	76.3	27.3	0.0	LT 5	18.8	La Poyner

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

377

378

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Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
102 HARRISON	Region 7																
Elysian Fields	M		137	74	1	4	4	54	9	27	66,521	60,550	42,103	37,511	21	6.9	12.7
Hallsville	F		524	259	1	3	4	49	7	35	67,100	50,747	42,415	37,594	11	7.1	14.3
Harleton	M		99	54	1	4	3	54	10	27	62,100	47,451	38,353	34,619	6	6.0	11.1
Karnack	M		80	43	3	4	4	54	9	27	50,440	48,207	36,584	35,940	55	4.5	8.4
Marshall			872	415	1	2	6	48	16	29	70,278	51,733	43,619	37,004	41	7.2	15.1
Waskom	M		133	70	2	2	5	53	16	23	54,460	49,152	35,275	35,133	21	6.3	11.9
103 HARTLEY	Region 16																
Channing	M		28	16	4	2	1	58	7	29	58,440	49,266	35,990	34,040	3	5.3	9.2
Hartley	M		36	20	3	3	0	55	11	28	66,729	55,363	0	34,498	4	4.8	8.7
104 HASKELL	Region 14																
Haskell Cons	M		127	65	2	2	6	51	17	24	57,300	56,170	42,876	36,094	10	5.1	10.0
Paint Creek	M		30	18	3	3	2	58	10	24	47,000	43,587	40,800	33,699	0	4.8	8.2
Rochester	M		35	19	2	0	2	55	17	23	52,250	0	41,934	36,014	14	4.1	7.4
Rule	M		35	19	4	2	3	53	20	18	51,225	43,500	51,864	36,485	15	5.5	10.3
105 HAYS	Region 13																
Dripping Springs	M		414	218	1	2	7	53	7	30	62,394	56,059	44,678	35,622	9	7.5	14.2
Hays Cons	F		883	425	1	3	8	48	7	33	67,463	53,940	41,785	35,803	30	7.6	15.8
San Marcos Cons			983	493	1	2	8	50	8	30	79,067	62,797	43,439	38,581	47	7.1	14.1
Wimberley	M		194	113	1	3	5	58	9	24	67,990	49,803	41,449	34,557	8	8.4	14.4
106 HEMPHILL	Region 16																
Canadian	M		131	74	0	4	4	57	8	28	0	51,675	47,282	40,326	6	5.9	10.5
107 HENDERSON	Region 7																
Athens			456	237	2	2	4	62	12	28	62,203	51,206	39,843	33,764	19	7.4	14.3
Brownsboro	F		314	161	1	3	3	51	14	28	69,562	50,591	46,440	36,112	14	8.0	15.5
Cross Roads	M		89	51	1	3	3	58	9	25	67,293	51,328	40,309	34,624	1	7.1	12.4
Eustace	M		210	104	2	3	6	49	15	25	48,241	45,618	39,679	34,589	0	7.1	14.5
La Poyner	M		65	37	3	3	3	57	8	26	55,750	49,205	42,840	36,394	5	7.3	12.9

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES 016T)	County Number, Name, District Name
1.3	21.1	14.2	33.2	4.8	10	1	88	0	73	6	14	0	6	1	102 HARRISON Elysian Fields
0.6	22.9	13.7	31.0	9.0	3	0	97	0	78	7	5	1	6	3	Hallsville
1.9	25.9	13.4	13.0	14.8	6	2	93	0	77	6	8	0	7	1	Harleton
0.0	22.8	13.2	35.1	15.0	53	0	47	0	90	9	0	0	1	0	Kernack
0.2	24.9	14.6	27.8	10.1	25	1	74	0	80	6	5	2	7	1	Marshall
0.0	32.1	13.3	26.9	15.0	11	3	86	0	81	9	1	2	7	1	Waskom
0.0	25.2	11.8	24.5	18.8	0	0	100	0	76	4	8	2	10	0	103 HARTLEY Channing
20.0	30.0	13.7	25.0	10.5	0	0	100	0	78	5	5	0	12	0	Hartley
1.5	14.4	16.4	33.6	4.7	0	2	98	0	74	9	11	0	6	0	104 HASKELL Haskell Cons
0.0	22.7	12.8	26.1	5.8	0	0	100	0	81	7	1	0	11	0	Paint Creek
0.0	15.5	14.4	11.0	17.0	0	0	100	0	76	9	2	0	12	1	Rochester
0.0	21.3	15.3	17.4	12.0	0	0	100	0	77	9	1	0	11	2	Rule
4.1	32.8	11.9	21.2	18.1	0	4	96	1	77	12	2	0	3	6	105 HAYS Dripping Springs
2.1	32.3	11.9	23.3	18.5	1	11	87	1	69	12	4	5	4	7	Hays Cons
1.6	30.0	12.6	26.1	16.1	2	25	72	1	74	12	1	4	3	5	San Marcos Cons
2.7	31.6	12.2	20.4	23.4	0	2	98	0	79	10	1	0	5	5	Wimberley
0.0	14.8	17.3	25.9	6.5	0	0	100	0	71	5	14	4	3	2	106 HEMPHILL Canadian
5.9	46.0	8.6	22.8	23.0	11	1	88	0	71	8	5	4	5	7	107 HENDERSON Athens
5.6	28.4	12.8	26.8	15.0	8	1	91	0	75	9	8	1	7	1	Brownsboro
7.8	31.9	11.1	17.5	11.7	0	0	100	0	81	8	5	0	5	1	Cross Roads
1.0	31.8	11.5	25.1	22.3	0	0	100	0	75	12	6	0	6	1	Eustace
2.7	13.5	17.4	21.5	10.8	3	0	97	0	79	7	5	0	8	0	La Poyner

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
102 HARRISON	Region 7											
Elysian Fields	M	198,020	1.456	2,767	6,005,048	6,341	44	53	3	1,496,036	28	5,996,332
Hallsville	F	333,109	1.556	638	23,846,416	6,457	14	85	2	3,621,255	17	21,783,736
Harleton	M	115,902	1.394	4,314	3,940,150	6,567	67	31	2	558,833	15	3,953,073
Kernack	M	239,139	1.124	3,728	2,866,676	7,941	56	39	4	275,616	10	3,019,373
Marshall		176,412	1.253	2,261	32,046,770	5,116	48	47	5	8,490,675	29	32,679,790
Waskom	M	171,977	1.391	2,958	4,735,207	5,705	48	48	3	408,803	0	4,960,557
103 HARTLEY	Region 16											
Channing	M	482,721	1.335	1,322	1,240,351	8,438	16	81	2	352,808	28	1,310,533
Hartley	M	295,377	1.621	3,939	1,769,903	10,172	43	55	2	245,106	14	1,908,381
104 HASKELL	Region 14											
Haskell Cons	M	116,409	1.501	5,956	5,534,834	8,450	74	23	3	2,509,048	44	5,815,684
Paint Creek	M	261,891	1.359	4,252	1,259,556	8,747	53	45	2	306,516	25	1,253,458
Rochester	M	138,097	1.344	5,426	1,209,344	8,457	68	29	3	846,609	67	1,278,084
Rule	M	119,173	1.422	5,882	1,696,151	8,788	76	22	2	1,078,835	83	1,338,499
105 HAYS	Region 13											
Dripping Springs	M	218,196	1.614	2,436	21,852,798	7,072	39	60	0	1,241,114	7	21,442,081
Hays Cons	F	128,482	1.791	3,749	43,535,662	6,491	59	40	2	1,252,824	3	45,458,073
San Marcos Cons		209,657	1.443	2,553	41,894,144	6,018	42	53	5	2,582,559	7	41,986,819
Wimberley	M	329,801	1.790	932	10,813,563	6,655	9	91	1	2,317,246	26	10,589,218
106 HEMPHILL	Region 16											
Canadian	M	565,957	1.419	315	6,761,501	8,680	8	91	1	3,367,392	44	7,317,052
107 HENDERSON	Region 7											
Athens		165,402	1.502	2,741	19,516,097	5,774	50	46	3	4,463,191	26	19,858,090
Brownsboro	F	106,093	1.489	3,289	13,776,058	5,513	60	37	3	1,151,989	10	13,233,294
Cross Roads	M	136,441	1.560	4,063	4,080,501	6,426	62	36	2	677,961	19	4,005,357
Eustace	M	123,655	1.298	3,474	8,141,501	5,435	63	35	2	1,662,949	22	8,057,375
La Poyner	M	299,056	1.382	1,432	2,152,635	4,532	20	77	3	786,410	22	3,712,020

*? indicates that data for this item fall outside a reasonable range.

M indicates that the district is a member of a special education shared services arrangement. *F* indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	7	5	8	18	9	5,467,347	5,773	3,149,057	3,325	75	8	10	0	5	1	102 HARRISON	
55	8	5	11	17	5	20,773,462	5,825	11,989,534	3,241	80	9	4	0	7	1	Elysian Fields	
53	6	6	9	19	7	3,669,304	6,116	2,098,268	3,497	77	10	7	0	6	1	Hallsville	
57	6	6	9	18	4	2,906,675	8,052	1,720,267	4,765	66	13	13	0	7	1	Harleton	
54	6	5	9	17	10	29,339,470	4,684	17,516,078	2,796	72	11	9	0	7	1	Kernack	
58	5	5	9	16	7	4,608,458	5,552	2,901,194	3,495	75	12	5	2	6	0	Marshall	
																Waskom	
54	13	4	9	13	6	1,225,932	8,340	704,130	4,790	76	9	9	1	4	0	103 HARTLEY	
50	10	7	13	11	10	1,724,983	9,914	950,388	5,462	67	15	9	0	8	0	Channing	
																Hartley	
56	8	5	10	15	6	5,494,162	8,388	3,269,575	4,992	56	17	16	1	10	1	104 HASKELL	
53	15	3	11	16	2	1,230,958	8,548	665,063	4,618	74	13	0	0	12	0	Haskell Cons	
62	12	4	9	12	1	1,269,018	8,874	792,432	5,541	66	11	11	1	12	1	Paint Creek	
61	10	5	6	13	5	1,274,576	6,604	815,226	4,224	72	10	7	0	9	1	Rochester	
																Rule	
45	5	5	8	16	20	17,133,587	5,545	9,688,761	3,136	80	13	3	0	2	2	105 HAYS	
43	7	5	9	18	18	37,363,649	5,571	19,684,359	2,935	73	14	8	0	4	1	Dripping Springs	
52	6	6	9	18	8	38,467,484	5,525	21,870,624	3,141	62	13	13	7	3	1	Hays Cons	
47	5	5	10	16	17	8,835,110	5,437	4,929,847	3,034	78	12	2	0	6	1	San Marcos Cons	
																Wimberley	
58	7	6	12	16	3	7,119,389	9,139	4,238,273	5,441	76	6	12	3	2	1	106 HEMPHILL	
																Canadian	
49	7	6	9	18	12	17,488,878	5,174	9,778,326	2,893	63	12	7	5	5	8	107 HENDERSON	
52	6	5	9	17	11	11,794,862	4,720	6,901,854	2,762	75	10	7	0	6	1	Athens	
51	7	5	10	16	10	3,601,045	5,671	2,046,251	3,222	77	10	7	0	4	1	Brownsboro	
53	6	5	8	20	8	7,400,334	4,940	4,233,371	2,826	70	15	10	0	5	1	Cross Roads	
54	10	3	7	15	11	3,299,282	6,946	1,999,735	4,210	81	9	6	0	4	0	Eustace	
																La Poyner	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
107 HENDERSON Region 7																		
Malakoff	M	AA	4	1,155	15	7	78	1	51.9	15	2	32	6	95.8	0.6	8.1	66	78.4
Murchison	M	AA	1	133	1	12	86	2	45.9	14	3	0	3	96.5	0.0	n/a	n/a	n/a
Trinidad	M	RE	2	316	11	7	82	0	43.4	14	0	35	12	95.9	0.6	0.0	28	100.0
108 HIDALGO Region 1																		
Donna		AA	15	10,013	0	99	1	0	84.0	8	48	14	9	94.8	1.4	6.7	355	71.4
Edcouch-Elsa	F	AA	6	4,812	0	100	1	0	89.0	10	48	12	9	97.0	2.2	6.6	269	77.7
Edinburg Cons		AA	32	21,113	0	96	4	0	83.4	9	32	17	8	94.6	1.8	8.0	1,003	80.3
Hidalgo		RE	5	2,630	0	99	1	0	91.8	7	54	17	7	96.3	1.2	5.1	131	78.3
La Joya		AA	20	16,481	0	100	1	0	89.6	9	47	16	14	94.2	1.7	7.8	810	81.3
La Villa	M	AA	3	640	0	99	1	0	89.4	11	37	35	14	95.8	3.5	9.7	59	81.9
McAllen		RE	32	21,482	1	88	10	2	61.2	11	33	23	10	95.5	1.7	12.3	1,234	73.4
Mercedes	F	AA	8	4,938	0	99	1	0	88.8	10	31	16	7	96.1	1.0	9.4	263	79.2
Mission Cons		RE	16	12,216	0	97	3	0	82.4	6	25	22	10	96.2	0.8	10.7	551	77.9
Monte Alto	M	RE	2	444	0	96	4	0	87.2	10	40	0	8	97.8	0.0	n/a	n/a	n/a
Pharr-San Juan-Alamo		RE	33	21,724	0	98	1	0	88.5	8	34	9	10	95.8	1.6	11.5	1,028	73.7
Progreso	M	AA	5	1,950	0	100	0	0	95.9	10	53	33	5	96.2	0.7	15.3	97	71.8
Sharyland		RE	5	4,873	1	79	19	1	56.2	8	21	12	12	95.9	0.2	1.4	279	95.0
Valley View		RE	6	2,124	0	100	0	0	95.6	11	55	18	9	96.8	0.8	6.0	81	73.0
Weslaco		RE	18	13,379	0	97	3	0	87.0	8	35	22	13	96.6	0.4	6.3	559	76.5
109 HILL Region 12																		
Abbott	M	RE	1	259	0	11	87	2	32.0	20	1	34	7	97.5	0.0	7.7	25	92.3
Aquilla	M	RE	1	187	2	8	90	0	43.3	17	0	12	9	96.2	0.0	0.0	11	100.0
Blum	M	AA	2	304	4	7	89	0	47.0	18	3	20	13	95.9	1.3	6.3	13	6.3
Bynum	M	EX	1	225	6	2	91	0	43.6	25	0	28	4	97.0	0.8	0.0	19	100.0
Covington	M	AA	1	365	0	10	89	1	43.6	19	0	25	8	96.5	0.6	13.0	19	82.6
Hillsboro	F	AA	5	1,804	21	35	43	1	64.5	15	15	25	7	95.9	1.7	9.0	73	82.0
Hubbard	M	RE	3	518	18	3	79	0	58.9	16	0	25	10	95.9	0.8	17.9	23	75.0
Itasca		EX	4	531	18	27	55	1	52.7	18	6	22	8	96.9	0.0	0.0	38	90.2
Malone	M	RE	1	74	26	19	53	3	70.3	19	15	0	4	96.5	0.0	n/a	n/a	n/a
Mount Calm	M	RE	1	103	15	10	76	0	48.5	18	0	0	6	96.6	0.0	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
75.0	84.8	90.0	82.6	52.9	68.3	79.4	n/a	69.6	36.4	45.0	LT 5	21.9	107 HENDERSON
77.1	84.6	84.2	85.0	n/a	75.0	77.0	LT 5	70.0	n/a	n/a	n/a	n/a	Malakoff
78.0	91.6	81.3	85.6	61.5	77.8	79.4	LT 5	73.3	50.0	0.0	LT 5	18.0	Murchison
													Trinidad
													108 HIDALGO
55.9	65.0	72.6	70.9	LT 5	55.6	79.6	LT 5	54.9	51.7	1.8	880	16.8	Donna
74.5	80.6	86.4	86.4	n/a	74.4	81.8	LT 5	73.3	74.3	3.2	822	15.2	Edcouch-Elsa
74.4	81.8	83.9	85.0	100.0	73.7	89.3	85.7	71.1	59.1	9.2	922	17.2	Edinburg Cons
80.7	85.7	87.8	91.0	n/a	80.5	100.0	LT 5	79.8	54.0	6.0	LT 5	16.4	Hidalgo
69.8	77.5	78.2	84.3	LT 5	69.7	90.9	LT 5	69.0	39.1	3.0	901	15.9	La Joya
60.3	72.7	83.1	70.5	n/a	60.4	LT 5	LT 5	58.5	50.9	3.7	LT 5	14.9	La Villa
81.7	88.2	88.0	90.3	82.9	79.7	93.6	94.3	77.7	64.3	16.3	937	18.6	McAllen
70.4	78.4	82.1	82.1	80.0	70.1	92.6	n/a	68.5	45.3	7.1	961	17.4	Mercedes
80.2	87.4	87.9	88.1	LT 5	79.8	92.3	LT 5	78.2	61.0	10.0	889	17.8	Mission Cons
84.6	88.4	94.4	95.8	n/a	84.0	100.0	n/a	82.1	n/a	n/a	n/a	n/a	Monte Alto
76.9	83.0	84.8	88.6	94.4	76.6	91.6	71.4	75.4	49.4	4.5	964	17.0	Pharm-San Juan-Alamo
66.1	73.2	79.8	81.9	n/a	66.1	LT 5	LT 5	65.1	44.3	5.1	1017	16.8	Progreso
84.8	90.2	90.1	92.3	100.0	82.2	93.4	100.0	78.6	65.5	19.4	990	18.9	Sharyland
82.2	86.1	90.3	91.1	n/a	82.2	LT 5	n/a	81.8	76.6	1.7	LT 5	16.2	Valley View
81.7	86.5	85.7	91.3	60.0	81.2	94.5	100.0	80.1	52.1	8.8	934	18.0	Weslaco
													109 HILL
90.0	93.7	94.2	96.0	n/a	80.0	90.6	LT 5	85.7	7	16.0	1023	20.1	Abbott
86.0	92.9	85.7	91.8	LT 5	80.0	87.3	n/a	83.3	90.0	11.1	865	20.3	Aquilla
70.1	81.7	77.8	83.2	LT 5	63.6	70.3	LT 5	58.2	50.0	0.0	LT 5	LT 5	Blum
89.8	92.8	94.6	95.5	LT 5	LT 5	89.3	n/a	84.4	50.0	14.3	LT 5	20.7	Bynum
67.7	88.2	65.7	77.6	n/a	75.0	67.2	LT 5	56.6	42.9	50.0	LT 5	21.3	Covington
85.5	91.9	89.7	92.5	81.4	77.0	92.4	LT 5	79.4	58.2	33.3	1054	19.8	Hillsboro
89.6	94.4	95.3	93.4	75.7	80.0	93.5	n/a	84.4	66.7	8.3	LT 5	18.3	Hubbard
94.4	97.3	96.8	97.3	92.1	94.4	94.9	LT 5	92.0	40.7	18.2	880	19.3	Itasca
80.0	95.8	88.9	88.0	80.0	LT 5	82.4	n/a	72.7	n/a	n/a	n/a	n/a	Malone
71.4	80.0	89.5	85.7	60.0	33.3	80.0	n/a	66.7	n/a	n/a	n/a	n/a	Mount Calm

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
107 HENDERSON	Region 7															
Malakoff	M	198	98	2	3	4	49	19	23	50,909	45,017	37,042	33,277	18	5.9	12.0
Murchison	M	22	12	5	0	3	56	14	23	50,000	0	34,755	33,655	0	6.2	11.1
Trinidad	M	54	29	4	4	3	55	15	19	51,109	45,544	35,479	32,085	13	5.9	10.7
108 HIDALGO	Region 1															
Donna		1,767	661	1	2	6	37	14	40	62,923	53,372	43,779	35,859	88	5.7	15.2
Edcouch-Elsa	F	775	299	1	2	6	39	19	34	72,435	59,189	47,725	38,858	97	6.2	16.1
Edinburg Cons		3,103	1,406	0	2	8	45	13	32	82,228	60,847	46,707	38,174	91	6.8	15.0
Hidalgo		439	185	1	2	8	42	16	32	66,369	58,071	46,104	39,463	93	6.0	14.2
La Joya		2,354	1,021	1	2	8	43	9	38	64,634	59,535	47,713	36,976	92	7.0	16.1
La Villa	M	130	56	2	2	5	43	18	28	58,463	46,181	37,953	38,204	89	4.9	11.3
McAllen		2,990	1,414	0	2	12	47	8	31	80,045	59,924	45,605	38,659	76	7.2	15.2
Mercedes	F	805	325	1	2	7	40	16	34	71,380	56,795	44,857	38,351	93	6.1	15.2
Mission Cons		1,899	800	1	1	7	42	15	34	70,823	63,968	49,351	38,610	87	6.4	15.3
Monte Alto	M	82	33	4	1	5	40	22	28	47,942	54,441	42,122	37,950	91	5.4	13.6
Pharr-San Juan-Alamo		3,282	1,377	0	2	8	42	14	33	70,343	60,034	45,196	38,204	92	6.6	15.8
Progreso	M	320	147	1	3	6	46	13	31	53,979	51,701	41,329	35,218	90	6.1	13.3
Sharyland		619	292	1	3	6	47	13	30	66,259	55,310	42,040	38,739	70	7.9	16.7
Valley View		318	126	2	3	7	40	14	35	62,526	55,444	40,116	36,476	91	6.7	16.8
Weslaco		2,071	862	0	2	8	42	11	37	71,551	56,494	45,164	38,181	81	6.5	15.5
109 HILL	Region 12															
Abbott	M	46	25	1	2	2	55	18	21	53,560	42,952	54,301	35,236	1	5.7	10.3
Aquilla	M	29	19	3	0	0	64	0	32	52,500	0	0	34,573	6	6.5	10.1
Blum	M	47	25	2	4	0	54	13	28	59,000	50,576	0	35,589	6	6.5	12.2
Bynum	M	40	23	2	0	2	57	0	38	63,300	0	26,960	38,076	12	5.6	9.8
Covington	M	59	32	2	3	0	54	22	19	?	?	?	?	0	6.2	11.6
Hillsboro	F	310	142	1	3	7	46	15	29	61,750	50,333	43,556	35,843	19	5.8	12.7
Hubbard	M	84	37	1	4	0	44	18	33	73,325	49,372	0	35,456	15	6.2	14.0
Itasca		83	40	2	3	3	49	20	22	68,401	54,792	43,372	37,827	16	6.4	13.1
Malone	M	21	7	2	2	3	30	33	30	60,132	60,132	39,994	35,214	9	3.5	11.4
Mount Calm	M	19	9	5	0	1	48	11	35	58,470	0	?	31,873	21	5.5	11.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
8.9	32.3	12.1	16.3	16.4	7	1	92	0	72	12	6	1	7	2	107 HENDERSON	
0.0	33.3	10.8	0.0	17.6	0	0	100	0	88	12	0	0	0	0	Malakoff	
0.0	47.6	8.4	10.2	17.4	7	0	93	0	75	12	3	0	9	1	Murchison	
															Trinidad	
															108 HIDALGO	
9.8	45.6	9.2	11.0	17.7	1	76	21	3	55	5	2	30	3	5	Donna	
10.7	31.3	12.3	12.7	7.8	0	93	6	0	69	7	0	12	7	5	Edcouch-Elsa	
6.1	36.1	11.5	12.7	12.9	0	87	12	0	55	8	4	22	5	7	Edinburg Cons	
6.0	27.4	12.6	12.4	15.2	0	82	12	6	58	6	1	29	3	3	Hidalgo	
14.8	45.9	9.3	1.6	19.6	1	85	13	1	57	7	1	30	3	3	La Joya	
1.8	29.5	12.8	8.5	25.0	0	86	14	0	41	5	0	44	7	2	La Villa	
5.5	31.8	11.7	17.8	19.1	0	64	35	0	57	8	0	24	3	7	McAllen	
6.3	31.1	12.7	15.6	11.0	0	85	14	0	68	8	4	11	5	4	Mercedes	
5.8	28.1	12.5	17.2	11.0	0	77	22	0	62	4	4	18	5	7	Mission Cons	
9.2	33.6	9.2	11.4	19.4	0	82	18	0	36	3	0	61	0	0	Monte Alto	
8.9	34.5	12.2	14.8	10.9	0	89	11	0	59	7	2	24	3	5	Pharr-San Juan-Alamo	
13.6	51.8	7.7	3.4	20.6	0	81	18	1	59	6	0	27	6	1	Progreso	
4.5	29.8	11.9	16.8	19.2	1	49	49	1	55	7	5	14	4	15	Sharyland	
6.3	40.0	9.4	5.9	12.8	0	81	18	2	38	7	3	46	3	3	Valley View	
4.7	38.1	10.9	14.8	11.6	0	70	29	1	63	8	0	16	6	8	Weslaco	
															109 HILL	
8.0	35.9	13.0	21.8	0.0	0	0	100	0	78	10	1	0	11	0	Abbott	
0.0	43.2	12.4	16.2	22.9	0	0	100	0	88	5	0	0	7	0	Aquila	
0.0	35.0	12.8	4.5	17.2	0	4	96	0	81	8	0	0	8	3	Blum	
8.7	43.5	9.1	13.0	18.2	0	4	96	0	83	18	5	0	14	0	Bynum	
3.2	50.2	7.9	3.2	0.0	0	0	100	0	86	3	2	0	9	0	Covington	
6.4	33.2	12.6	22.3	24.7	4	2	94	0	74	13	4	1	6	2	Hillsboro	
2.7	35.1	10.7	0.0	10.9	3	0	97	0	84	5	3	0	8	0	Hubbard	
0.0	19.4	12.9	17.8	10.3	2	0	98	0	79	11	3	0	5	1	Itasca	
0.0	15.4	12.9	38.5	0.0	15	0	85	0	77	23	0	0	0	0	Malone	
0.0	55.6	13.2	11.1	23.7	11	0	89	0	90	10	0	0	0	0	Mount Calm	

n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
107 HENDERSON	Region 7											
Malakoff	M	313,357	1.464	1.733	8,311,979	7.197	32	65	3	1,921,178	26	7,982,304
Murchison	M	130,832	1.455	5.062	903,720	6,795	64	33	3	309,502	37	839,262
Trinidad	M	87,954	1.508	5.024	2,289,423	7,245	75	22	3	199,405	9	2,172,999
108 HIDALGO	Region 1											
Donna		40,001	1.477	5.346	62,708,666	6,263	85	9	6	1,585,992	3	63,359,860
Edcouch-Elsa	F	23,594	1.538	5.220	29,049,813	6,037	86	8	7	5,091,810	18	29,131,673
Edinburg Cons		87,889	1.530	4.427	135,829,685	6,433	72	22	6	9,255,683	7	143,863,737
Hidalgo		57,503	1.543	5.329	17,724,301	6,739	80	14	6	6,934,339	41	17,724,286
La Joya		50,818	1.555	5.080	107,982,686	6,552	80	14	6	23,735,763	23	107,953,868
La Villa	M	66,660	1.584	6.530	5,838,262	9,122	81	13	5	823,917	15	5,678,273
McAllen		146,196	1.534	3.382	133,037,138	6,193	57	38	5	2,478,113	2	132,506,427
Mercedes	F	29,836	1.593	5.014	33,309,697	6,746	80	11	9	7,972,675	24	33,308,832
Mission Cons		51,060	1.466	4.849	77,634,793	6,355	79	15	6	15,831,032	21	78,388,766
Monte Alto	M	71,964	1.437	5.789	3,037,350	6,841	80	12	8	497,653	16	3,226,095
Pharr-San Juan-Alamo		57,787	1.550	4.859	135,759,032	6,249	79	15	6	21,870,530	17	135,540,857
Progreso	M	23,083	1.576	5.986	12,891,119	6,611	87	7	6	1,064,158	9	12,562,019
Sharyland		113,772	1.444	3.682	27,647,773	5,674	66	30	4	5,708,989	22	28,697,566
Valley View		45,836	1.417	5.095	13,637,467	6,421	82	10	8	3,713,583	26	14,881,718
Weslaco		55,266	1.376	4.902	83,537,94	6,245	79	15	5	22,311,769	27	86,256,241
109 HILL	Region 12											
Abbott	M	92,135	1.500	5.697	1,956,806	7,555	74	24	2	49,116	3	1,846,576
Aquilla	M	114,498	1.504	4.993	1,293,893	6,919	69	28	3	185,403	15	1,293,895
Blum	M	108,823	1.488	4.773	2,146,283	7,060	73	25	3	372,144	19	1,994,260
Bynum	M	88,128	1.550	5.988	2,047,796	9,101	75	23	2	436,078	23	1,856,362
Covington	M	55,347	1.372	5.285	2,337,120	6,403	85	13	2	605,183	27	2,252,522
Hillaboro	F	154,360	1.602	3.434	11,215,949	6,217	52	43	4	728,965	7	10,736,768
Hubbard	M	58,321	1.514	5.384	3,569,893	6,892	80	16	4	416,033	15	3,142,836
Itasca		98,288	1.589	5.809	4,263,810	8,030	76	21	3	394,849	10	4,329,452
Malone	M	152,151	1.230	5.806	626,520	8,466	70	26	4	262,572	44	573,115
Mount Calm	M	115,585	1.501	5.139	653,491	6,345	69	27	4	344,730	56	641,454

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
52	7	4	9	18	9	7,239,233	6,268	4,177,665	3,617	70	16	9	0	4	1	107 HENDERSON	
56	13	3	11	11	5	799,761	8,013	472,846	3,555	82	13	4	0	0	1	Malakoff	
53	9	7	10	17	4	2,078,594	6,578	1,143,026	3,617	72	10	9	0	8	1	Murchison	
																Trinidad	
48	8	4	12	20	8	58,266,937	5,819	30,579,856	3,054	77	7	9	3	3	0	108 HIDALGO	
51	7	3	12	17	10	26,241,758	5,453	14,814,137	3,079	67	8	12	3	8	1	Donna	
49	5	4	10	19	13	125,774,542	5,957	70,647,518	3,346	65	9	10	20	5	1	Edcouch-Elsa	
56	7	4	10	18	5	16,783,822	6,382	9,915,014	3,770	71	10	12	4	2	0	Edinburg Cons	
47	6	6	9	20	13	93,436,546	5,669	50,407,674	3,059	74	10	9	3	3	1	Hidalgo	
50	6	3	9	15	17	4,734,187	7,397	2,858,057	4,486	73	6	11	4	6	0	La Joya	
51	6	6	11	20	8	122,543,985	5,704	67,262,592	3,131	47	11	5	22	4	10	La Villa	
52	9	4	11	17	6	31,202,760	6,319	17,449,222	3,534	77	6	8	3	4	2	McAllen	
54	6	4	9	19	8	72,337,377	5,922	42,500,806	3,479	76	6	12	2	5	0	Mercedes	
49	12	3	12	19	5	3,049,231	6,868	1,589,810	3,581	73	6	16	5	0	1	Mission Cons	
52	8	6	11	19	7	126,154,010	5,807	71,051,064	3,271	75	9	11	2	3	0	Monte Alto	
54	6	6	9	16	10	11,354,408	5,823	6,774,657	3,474	78	7	7	4	3	0	Pharr-San Juan-Alamo	
51	8	5	8	18	12	25,189,408	5,169	14,749,293	3,027	55	8	16	9	4	8	Progreso	
45	5	5	8	18	18	12,131,763	5,712	6,761,712	3,183	76	7	11	3	3	0	Sharyland	
52	6	6	9	19	9	78,630,471	5,877	44,604,835	3,334	73	10	8	2	6	2	Valley View	
																Weslaco	
59	8	4	8	17	4	1,778,340	6,866	1,093,821	4,223	78	11	5	0	6	0	109 HILL	
61	11	3	8	14	2	1,268,545	6,784	794,925	4,251	75	15	5	0	5	0	Abbott	
56	8	6	9	18	3	1,930,650	6,351	1,118,702	3,680	66	11	15	1	5	2	Aquila	
52	8	7	9	15	9	1,687,426	7,500	957,868	4,257	62	23	6	0	9	0	Blum	
59	7	6	9	12	8	2,074,431	5,683	1,330,989	3,647	78	5	7	0	10	1	Bynum	
49	7	6	12	16	9	9,725,532	5,391	5,263,330	2,918	70	8	10	3	5	3	Covington	
52	10	7	9	15	8	2,907,080	5,612	1,638,152	3,162	70	7	14	0	9	0	Hillsboro	
53	6	6	10	16	9	3,941,800	7,423	2,315,149	4,360	65	17	10	1	7	1	Hubbard	
57	15	10	7	10	1	569,430	7,695	326,680	4,415	72	18	8	1	0	1	Itasca	
50	21	0	10	14	5	609,505	5,918	321,108	3,118	77	11	10	0	0	2	Malone	
																Mount Calm	

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
109 HILL Region 12																		
Penelope	M	RE	1	151	1	22	77	0	57.6	23	7	34	6	96.8	0.0	0.0	15	93.3
Whitney	M	AA	4	1,561	3	8	88	0	40.2	17	1	22	5	94.9	0.6	1.2	83	94.1
110 HOCKLEY Region 17																		
Anton	M	AA	3	363	5	54	41	0	59.8	14	7	36	8	96.6	0.0	0.0	27	95.8
Levelland	F	RE	7	3,196	6	52	41	0	55.4	15	3	29	9	95.8	0.8	3.0	222	89.9
Ropes	M	RE	2	382	3	57	41	0	60.7	11	4	34	8	94.2	2.8	5.1	38	87.2
Smyer	M	AA	2	421	2	30	68	0	45.8	10	6	27	7	96.2	0.0	0.0	20	100.0
Sundown	M	EX	4	553	2	50	48	1	53.9	10	4	28	9	97.2	0.0	0.0	48	92.7
Whitharal	M	EX	2	203	3	37	59	1	41.9	5	7	51	16	97.0	0.0	0.0	18	93.3
111 HOOD Region 11																		
Granbury		RE	11	6,269	1	10	88	1	31.4	14	3	13	9	95.3	0.6	8.0	353	79.6
Lipan	M	EX	2	307	0	6	92	2	37.5	14	1	23	5	97.1	0.0	3.8	24	92.3
Tolar	M	EX	2	504	0	4	96	0	22.4	15	1	27	8	96.4	0.0	0.0	32	90.9
112 HOPKINS Region 8																		
Como-Pickton Cons	M	RE	2	754	4	22	74	1	38.2	14	11	20	6	95.7	1.2	0.0	47	95.7
Cumby	M	RE	2	302	1	10	88	2	45.7	29	3	25	6	95.4	0.0	5.0	16	75.0
Miller Grove	F	RE	1	236	0	9	89	1	26.7	17	5	33	6	95.5	1.6	11.8	14	82.4
North Hopkins	M	RE	2	369	4	7	90	0	45.8	19	3	21	7	96.2	0.0	2.9	32	94.1
Saltillo	M	RE	1	250	3	8	88	0	50.8	17	7	30	14	95.9	0.0	0.0	17	89.5
Sulphur Bluff	M	EX	1	272	0	11	89	0	35.7	13	7	28	7	96.7	0.7	10.5	21	89.5
Sulphur Springs		RE	8	3,853	14	11	75	1	36.3	14	4	19	6	96.3	1.3	9.0	231	81.2
113 HOUSTON Region 6																		
Crockett	F	AA	6	1,824	59	11	30	0	65.5	18	5	20	10	95.3	1.6	5.5	142	90.6
Grapeland	M	RE	3	696	32	3	65	0	44.0	17	0	29	8	95.5	1.1	0.0	65	95.2
Kennard	M	AA	2	403	29	2	70	0	61.0	15	0	25	3	94.9	2.9	11.5	20	80.8
Latexo	M	RE	2	449	1	8	91	0	36.3	14	3	29	10	96.4	0.0	0.0	36	97.3
Lovelady	M	RE	2	532	11	4	85	0	28.9	14	1	26	8	96.8	0.0	0.0	37	97.4

"?" indicates that data for this item fell outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I [®] MEAN TOTAL SCORE	30. ACT MEAN COMPOSITE SCORE	
70.0	82.8	86.4	82.8	LT 5	36.4	77.1	n/a	60.0	38.5	40.0	LT 5	20.6	109 HILL Penelope
74.8	84.1	83.7	84.3	50.0	58.6	77.1	LT 5	66.5	62.9	11.4	936	19.4	Whitney
67.7	77.8	75.0	84.2	40.0	65.1	73.1	n/a	58.8	62.5	20.0	LT 5	19.7	110 HOCKLEY Anton
81.9	88.9	91.3	91.3	81.2	74.4	90.5	LT 5	74.3	61.3	21.0	1004	20.5	Lavelland
85.7	90.0	94.8	89.9	LT 5	78.4	93.5	n/a	77.5	37.1	7.7	LT 5	19.3	Ropes
81.4	88.4	88.2	90.4	LT 5	62.5	90.4	LT 5	70.7	94.7	5.8	850	18.5	Smyer
95.6	97.6	98.3	98.4	LT 5	94.4	97.6	n/a	94.0	48.9	8.7	942	19.1	Sundown
96.0	98.0	97.5	98.0	LT 5	88.9	98.6	n/a	94.7	37.5	16.7	LT 5	21.3	Whitharal
89.2	93.3	92.9	94.8	84.7	78.1	90.4	78.6	80.0	69.6	30.2	978	21.2	111 HOOD Granbury
86.5	92.1	90.0	92.4	n/a	66.7	87.3	LT 5	83.7	52.2	25.0	976	LT 5	Lipan
92.8	96.5	96.6	95.6	n/a	80.0	93.3	n/a	92.9	60.7	23.5	LT 5	20.6	Tolar
86.0	91.6	89.5	91.6	82.4	79.3	87.7	LT 5	82.4	51.2	13.6	990	19.3	112 HOPKINS Como-Pickton Cons
78.9	84.9	86.4	88.1	n/a	58.3	81.1	n/a	77.4	33.3	LT 5	LT 5	LT 5	Cumby
82.7	94.4	90.2	89.8	n/a	77.8	83.0	LT 5	80.0	64.3	11.1	LT 5	20.3	Miller Grove
80.6	89.5	87.5	89.9	85.7	55.6	81.9	n/a	73.5	69.6	12.5	902	20.1	North Hopkins
82.4	88.0	88.4	92.9	LT 5	81.8	83.0	n/a	76.7	92.3	8.3	n/a	19.3	Saltillo
89.7	95.3	93.5	94.3	n/a	66.7	91.1	n/a	90.6	33.3	16.7	n/a	19.8	Sulphur Bluff
88.9	93.7	91.8	94.1	85.5	76.9	90.7	88.9	82.8	68.8	28.0	988	20.7	Sulphur Springs
61.4	71.8	76.6	74.4	52.4	51.4	80.5	LT 5	51.3	48.4	27.1	953	16.9	113 HOUSTON Crockett
81.8	88.9	93.6	90.7	75.9	55.6	85.5	n/a	71.7	63.0	11.8	891	19.3	Grapeland
76.5	90.6	78.1	86.0	66.7	LT 5	79.7	n/a	73.2	58.3	14.3	LT 5	LT 5	Kennard
83.8	91.6	91.3	88.5	LT 5	80.0	84.4	LT 5	85.5	86.2	20.0	946	18.3	Latexo
83.0	88.5	94.9	90.3	48.3	71.4	88.2	LT 5	78.2	72.7	12.5	963	19.4	Lovelady

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

401

402

PAGE 191

DISTRICT DETAIL

Page 3 of 6			STAFF														
County Number, Name, Region, District Name, SSA Status			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
109 HILL	Region 12																
Penelope	M		29	15	1	2	0	54	24	19	53,000	49,490	0	33,634	7	5.3	9.8
Whitney	M		208	116	1	3	4	55	7	30	67,725	52,134	38,275	32,695	3	7.5	13.5
110 HOCKLEY	Region 17																
Anton	M		54	31	6	4	3	58	11	19	35,152	42,075	31,004	34,128	20	6.7	11.5
Levelland	F		468	242	1	2	5	52	12	28	66,457	50,250	38,116	36,192	29	6.8	13.2
Ropes	M		65	37	3	5	4	57	11	21	54,500	46,681	30,063	34,044	21	5.9	10.3
Smyer	M		58	34	2	5	2	58	7	27	61,797	47,670	37,110	31,803	21	7.2	12.5
Sundown	M		89	53	2	3	6	60	7	22	60,188	65,731	48,315	41,699	13	6.2	10.4
Whitharral	M		35	19	2	3	5	55	11	24	56,101	48,000	30,555	34,418	13	5.8	10.6
111 HOOD	Region 11																
Granbury			820	404	2	2	7	49	8	32	67,301	52,119	39,728	35,376	5	7.6	15.5
Lipan	M		55	28	2	4	3	51	13	28	81,820	52,507	35,470	34,624	7	5.6	11.1
Tolar	M		73	41	1	3	1	56	11	27	72,625	59,688	53,109	35,082	4	6.9	12.3
112 HOPKINS	Region 8																
Como-Pickton Cons	M		88	50	1	3	3	56	19	17	60,000	46,253	32,833	32,734	7	8.6	15.2
Cumby	M		46	27	4	4	1	60	10	20	43,050	41,836	36,780	32,286	4	6.6	11.1
Miller Grove	F		32	20	3	3	0	64	9	20	54,809	48,000	0	34,514	0	7.5	11.7
North Hopkins	M		57	30	3	4	2	52	19	19	40,580	47,816	39,646	34,220	11	6.4	12.3
Saltillo	M		32	21	2	3	2	64	12	16	63,504	47,614	46,047	35,665	3	7.8	12.1
Sulphur Bluff	M		39	21	1	5	2	53	12	26	52,750	45,618	47,074	34,983	8	6.9	13.0
Sulphur Springs			547	277	1	3	6	51	13	26	62,430	52,532	39,424	37,161	14	7.0	13.9
113 HOUSTON	Region 6																
Crockett	F		301	144	1	4	4	48	19	24	64,546	46,573	43,127	34,174	36	6.1	12.7
Grapeland	M		106	62	2	2	3	58	12	23	49,861	48,581	43,842	37,001	21	6.5	11.2
Kennard	M		66	38	2	4	5	57	3	30	61,300	46,653	42,634	36,537	22	6.1	10.6
Latexo	M		65	38	2	3	1	58	11	25	60,000	48,151	34,664	34,771	3	6.9	11.9
Lovelady	M		84	46	1	4	5	55	12	24	62,005	46,933	37,881	37,313	7	6.3	11.6

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	44.6	11.4	0.0	35.7	0	0	100	0	78	6	3	3	9	0	109 HILL
0.0	51.4	7.8	9.7	12.4	1	2	97	0	85	7	2	0	5	1	Penelope Whitney
3.2	30.0	10.8	3.2	17.9	0	8	92	0	63	6	12	5	9	5	110 HOCKLEY
2.9	18.6	14.7	25.5	18.5	1	8	90	1	76	10	4	3	7	0	Anton
2.3	29.6	10.8	26.0	17.0	0	0	100	0	68	7	12	0	12	1	Lavelland
0.0	45.6	8.6	8.3	23.4	0	8	92	0	72	7	4	2	9	5	Ropes
0.0	18.9	14.4	26.4	17.4	0	4	96	0	80	4	2	2	6	5	Smyer
0.0	26.0	10.8	22.0	36.6	0	0	100	0	78	5	0	0	13	4	Sundown
3.7	30.6	11.9	17.6	17.6	1	0	98	0	73	11	3	1	4	7	Whitharal
3.6	67.5	5.2	0.0	10.9	0	0	100	0	75	7	4	0	12	2	111 HOOD
0.0	34.1	9.9	22.0	17.2	0	0	100	0	74	7	0	0	8	10	Granbury
6.0	39.7	10.0	12.5	28.1	2	0	98	0	81	6	2	1	7	4	Lipan
11.0	36.1	9.3	3.7	17.6	0	0	96	4	78	12	0	0	9	2	Tolar
0.0	23.2	10.9	8.3	16.4	0	0	100	0	70	10	5	2	10	3	112 HOPKINS
6.7	40.0	12.0	20.8	10.1	0	0	100	0	73	7	9	1	7	3	Como-Pickton Cons
0.0	24.8	13.2	22.3	14.6	5	0	95	0	55	8	20	2	14	1	Cumby
0.0	37.5	12.3	26.6	11.5	0	0	100	0	70	5	12	1	12	0	Miller Grove
0.0	19.2	14.4	33.1	10.0	2	0	97	0	71	10	6	2	5	6	North Hopkins
8.3	29.1	12.9	17.0	16.8	15	0	85	0	72	13	7	1	6	2	Saltillo
4.8	17.7	14.9	29.0	13.6	5	0	94	2	84	3	6	0	8	0	Sulphur Bluff
7.9	23.6	14.1	14.4	11.6	12	0	88	0	80	9	3	0	8	0	Sulphur Springs
2.6	26.0	12.5	18.5	8.6	0	0	100	0	84	6	2	0	9	0	113 HOUSTON
6.5	13.0	15.4	19.6	15.2	4	0	96	0	77	7	5	0	8	3	Crockett
															Grapeland
															Kennard
															Latexo
															Lovelady

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 66-68)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
109 HILL	Region 12											
Penelope	M	66,205	1.464	7.024	1,181,479	7,824	79	18	3	157,185	12	1,324,558
Whitney	M	169,835	1.374	2,859	8,642,835	5,537	58	40	2	2,537,515	31	8,965,511
110 HOCKLEY	Region 17											
Anton	M	86,120	1.363	4,828	2,426,804	6,685	73	23	4	1,901,739	70	2,827,561
Levelland	F	183,715	1.503	2,388	18,285,880	5,721	45	51	4	3,022,790	18	18,037,813
Ropes	M	113,163	1.412	4,840	2,674,075	7,000	72	25	4	426,730	15	2,970,076
Smyer	M	94,497	1.517	4,391	2,487,766	5,909	69	29	3	682,346	24	2,908,601
Sundown	M	707,490	1.475	410	6,672,309	12,066	5	92	3	5,691,925	86	6,600,503
Whitharal	M	116,667	1.506	4,676	1,476,623	7,274	67	31	2	269,876	19	1,501,743
111 HOOD	Region 11											
Granbury		221,681	1.691	2,038	34,501,828	5,504	37	60	2	6,859,737	21	35,005,495
Lipan	M	134,401	1.582	5,533	2,630,761	8,569	71	28	2	14,837	1	2,629,569
Tolar	M	105,132	1.389	5,515	3,806,718	7,553	66	27	7	-633,651	0	3,863,497
112 HOPKINS	Region 8											
Como-Pickton Cons	M	90,684	1.195	3,942	4,038,252	5,356	71	26	3	1,887,789	50	3,819,287
Cumby	M	114,219	1.176	4,975	1,849,970	6,126	73	24	3	1,407,447	79	1,882,787
Miller Grove	F	107,178	1.317	5,335	1,504,553	6,375	74	25	2	229,507	16	1,402,280
North Hopkins	M	89,573	1.425	4,929	2,427,590	6,579	75	22	3	256,626	12	2,417,091
Saltillo	M	86,442	1.220	4,706	1,504,029	6,016	75	21	4	455,092	31	1,495,071
Sulphur Bluff	M	102,320	1.423	4,341	1,743,980	6,412	70	27	2	569,955	35	1,745,260
Sulphur Springs		184,378	1.298	2,556	20,952,443	5,438	47	50	3	3,786,536	20	21,397,126
113 HOUSTON	Region 6											
Crockett	F	120,586	1.412	3,927	12,007,000	6,583	63	32	5	2,387,668	22	11,645,008
Grapeland	M	192,233	1.351	3,374	4,405,178	6,329	55	42	3	-288,202	0	4,345,613
Kennard	M	169,659	1.379	4,741	3,107,717	7,711	65	32	4	1,037,659	36	3,118,764
Latexo	M	184,797	1.550	3,585	2,919,253	6,502	49	49	2	67,638	3	2,877,186
Lovelady	M	203,765	1.237	3,776	3,609,705	6,785	59	39	2	1,459,377	42	3,523,157

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
52	6	6	11	12	13	1,158,449	7,672	692,390	4,585	80	6	6	1	6	0	109 HILL	Penelope
54	5	6	8	16	11	7,977,392	5,110	4,836,718	3,098	73	9	11	0	7	1		Whitney
49	6	6	9	15	16	2,382,561	6,564	1,384,624	3,814	62	10	15	1	10	2	110 HOCKLEY	Anton
58	6	5	10	18	2	17,661,416	5,526	10,498,284	3,285	70	14	7	2	6	2		Levelland
54	7	6	12	16	5	2,825,827	7,397	1,589,875	4,162	62	10	11	1	15	1		Ropes
49	10	6	14	16	6	2,744,159	6,518	1,435,874	3,411	76	8	10	0	6	0		Smyer
52	7	5	13	19	3	6,403,708	11,580	3,463,871	6,264	75	4	14	2	3	2		Sundown
53	11	5	10	19	2	1,471,284	7,248	796,050	3,921	99	0	0	0	1	0		Whitharal
54	5	5	10	19	6	32,978,601	5,261	18,994,090	3,030	74	15	6	0	3	2	111 HOOD	Granbury
49	10	5	8	15	12	2,308,421	7,519	1,292,110	4,209	71	13	8	0	5	3		Lipan
49	8	7	11	14	13	3,369,423	6,685	1,879,240	3,729	69	18	4	2	6	1		Tolar
58	6	5	8	16	6	3,593,058	4,765	2,234,242	2,963	80	8	6	1	4	0	112 HOPKINS	Como-Pickton Cons
59	8	7	7	14	5	1,779,787	5,893	1,103,404	3,654	64	21	6	0	9	1		Cumby
60	8	5	9	13	4	1,343,278	5,692	845,436	3,582	76	8	4	2	9	1		Miller Grove
57	8	7	9	13	7	2,241,052	6,073	1,379,066	3,737	65	15	12	1	7	2		North Hopkins
60	8	6	8	14	4	1,432,071	5,728	901,033	3,604	70	6	12	0	11	1		Saltillo
56	9	8	9	13	6	1,641,144	6,034	978,777	3,598	78	4	8	0	9	0		Sulphur Bluff
57	6	5	10	16	7	19,993,199	5,189	12,238,136	3,176	77	13	4	1	5	1		Sulphur Springs
53	6	6	10	15	10	10,518,007	5,766	6,165,223	3,380	64	17	10	2	6	1	113 HOUSTON	Crockett
60	6	5	9	17	3	4,220,963	6,065	2,621,432	3,766	68	12	10	0	9	1		Grapeland
53	7	5	8	16	11	2,778,434	6,889	1,656,526	4,110	70	13	10	0	6	1		Kennard
53	7	5	11	11	13	2,489,032	5,544	1,538,444	3,426	69	16	6	0	8	1		Latexo
59	7	6	8	17	3	3,406,617	6,403	2,085,365	3,920	77	9	3	0	10	0		Lovelady

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (88-99)	14. ANNUAL DROPOUT RATE (88-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
114 HOWARD Region 18																		
Big Spring		AA	10	4,182	8	49	44	1	57.1	13	1	24	6	94.3	1.2	12.3	204	71.0
Coahoma	M	RE	3	903	0	24	76	0	37.4	9	2	35	15	96.4	0.6	0.0	57	96.5
Forsan	M	RE	2	882	1	15	84	0	23.6	9	0	30	5	95.8	0.0	4.7	40	95.3
115 HUDSPETH Region 19																		
Dell City		AA	1	178	0	61	39	0	66.3	12	17	49	16	94.4	0.0	0.0	17	100.0
Ft Hancock		AA	1	603	0	95	4	1	90.7	6	40	6	5	95.6	2.9	9.4	27	87.5
Sierra Blanca		AU	1	136	1	71	29	0	58.8	11	2	2	5	94.9	0.0	6.3	15	93.8
116 HUNT Region 10																		
Bland	M	RE	3	539	2	10	86	2	28.9	18	4	23	12	95.5	0.4	0.0	29	84.8
Boles	M	RE	3	509	1	5	90	4	38.5	19	0	19	7	95.4	0.6	12.8	38	82.1
Caddo Mills	M	RE	3	994	4	4	92	0	24.0	17	1	31	7	95.4	0.0	3.6	54	92.7
Campbell	M	RE	2	329	1	5	94	0	34.0	23	1	38	6	94.8	0.5	3.0	31	97.0
Celeste	M	RE	3	460	3	5	92	1	26.1	12	0	32	14	96.8	0.0	0.0	28	100.0
Commerce	F	RE	4	1,723	25	7	67	2	55.1	18	4	22	11	95.6	0.5	2.1	95	94.8
Greenville		AA	14	5,233	27	17	55	1	52.2	12	8	23	8	94.9	1.7	10.8	283	75.7
Lone Oak	M	RE	3	733	2	3	94	1	23.7	17	0	25	11	95.7	0.3	0.0	34	86.8
Quinlan		AA	5	2,847	1	6	93	1	42.6	19	1	21	5	92.9	1.3	9.6	127	82.9
Wolfe City	M	RE	3	633	10	4	84	2	40.0	20	0	22	11	96.1	0.0	2.3	41	95.3
117 HUTCHINSON Region 16																		
Borger	F	RE	6	3,115	4	28	67	1	31.7	11	4	18	6	95.2	1.4	6.2	203	90.2
Plemons-Stinnett-Phillips	M	EX	4	668	0	13	86	2	48.5	17	0	17	6	95.5	0.9	3.1	69	95.3
Sanford	M	AA	4	1,075	1	5	92	2	27.9	17	0	24	5	95.6	0.5	8.2	89	87.6
Spring Creek	M	EX	1	118	2	11	87	0	53.4	11	0	0	9	97.8	n/a	n/a	n/a	n/a
118 IRION Region 15																		
Irion County	M	RE	3	366	1	34	65	0	43.7	12	3	33	16	96.7	0.0	0.0	25	100.0

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
78.0	87.1	88.7	85.7	64.1	70.7	87.4	82.6	69.6	53.8	31.1	1043	20.8	114 HOWARD
84.2	89.6	91.5	92.3	n/a	81.4	84.9	n/a	78.5	70.8	20.6	1005	20.6	Big Spring
89.0	94.9	96.1	93.0	100.0	78.2	90.9	n/a	81.8	40.5	40.0	LT 5	22.4	Coahoma
													Forsan
67.9	85.7	69.4	74.7	n/a	50.0	88.9	n/a	69.4	23.5	LT 5	LT 5	LT 5	115 HUDSPETH
65.6	75.1	75.7	86.2	n/a	64.4	88.9	LT 5	64.3	29.2	14.3	LT 5	21.6	Dell City
44.8	61.2	43.5	65.2	n/a	37.5	57.7	LT 5	34.8	33.3	0.0	n/a	16.0	Ft Hancock
													Sierra Blanca
89.5	93.3	98.1	94.2	LT 5	80.0	90.2	100.0	75.9	64.0	6.3	LT 5	19.6	116 HUNT
80.0	91.1	88.1	87.9	LT 5	73.3	79.7	91.7	72.5	38.7	8.3	894	LT 5	Bland
90.4	94.6	94.0	94.7	50.0	71.4	92.7	n/a	86.7	56.1	17.4	1027	19.8	Boles
80.7	86.4	85.4	89.2	LT 5	50.0	83.3	n/a	75.0	72.7	12.5	1010	20.1	Caddo Mills
92.3	98.1	97.1	94.4	LT 5	100.0	92.1	LT 5	85.7	59.1	15.4	980	19.2	Campbell
87.3	93.0	90.9	92.9	74.7	79.4	91.6	100.0	81.1	81.0	31.3	995	20.0	Celeste
72.8	82.0	81.4	83.6	53.4	59.6	84.3	85.7	60.5	49.6	29.7	973	19.9	Commerce
90.8	94.4	96.0	95.3	LT 5	90.0	90.6	LT 5	84.3	63.6	6.7	911	20.1	Greenville
72.6	83.2	82.6	81.9	LT 5	54.2	73.6	33.3	66.5	50.5	16.7	908	18.7	Lone Oak
89.6	96.3	89.2	95.5	56.3	87.5	91.9	LT 5	84.1	48.5	25.0	1026	20.1	Quinlan
													Wolfe City
84.3	90.9	90.8	91.3	64.9	73.7	89.6	66.7	74.3	58.2	27.4	1047	20.9	117 HUTCHINSON
93.6	97.2	96.7	96.8	n/a	80.5	94.2	90.0	90.3	55.6	28.6	1126	20.7	Borger
79.9	89.9	88.6	87.4	LT 5	73.7	80.0	80.0	71.3	67.1	13.2	LT 5	20.4	Plemons-Stinnett-Phillips
97.4	97.4	100.0	100.0	n/a	100.0	96.9	n/a	96.0	n/a	n/a	n/a	n/a	Sanford
													Spring Creek
89.5	97.0	91.9	94.1	LT 5	87.5	91.2	LT 5	86.8	68.0	17.6	906	19.3	118 IRION
													Irion County

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF															
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
County Number, Name, Region, District Name, SSA Status																	
114	HOWARD	Region 18															
	Big Spring		616	301	1	2	6	49	9	33	80,508	59,333	46,133	37,585	26	6.8	13.9
	Coahoma	M	123	67	1	2	5	54	13	25	72,000	51,797	41,429	35,536	10	7.3	13.5
	Forsan	M	81	50	1	4	1	62	10	22	64,980	50,659	50,612	38,370	7	8.4	13.5
115	HUDSPETH	Region 19															
	Dell City		36	15	3	6	5	41	14	32	65,000	48,755	42,591	34,932	53	5.0	12.2
	Ft Hancock		77	38	3	2	4	50	15	26	52,242	64,342	41,146	32,280	74	6.5	13.1
	Sierra Blanca		28	16	0	0	0	58	0	42	0	0	40,760	34,675	56	4.9	8.6
116	HUNT	Region 10															
	Bland	M	73	39	1	4	1	53	19	21	66,800	50,080	35,372	34,654	1	7.4	14.0
	Boles	M	83	43	2	3	1	52	18	24	53,930	47,229	42,523	30,248	2	6.1	11.9
	Caddo Mills	M	133	81	1	2	3	61	9	24	66,346	53,614	43,343	34,560	7	7.5	12.3
	Campbell	M	53	30	2	4	2	57	13	23	60,000	46,943	28,630	32,943	0	6.2	10.9
	Celeste	M	68	40	1	4	1	59	9	25	68,600	54,925	44,122	33,176	3	8.8	11.5
	Commerce	F	233	115	1	4	9	49	11	26	68,050	48,821	40,378	34,359	18	7.4	15.0
	Greenville		725	384	1	2	6	53	12	26	75,393	54,390	39,111	34,650	22	7.2	13.6
	Lone Oak	M	100	55	0	3	6	56	8	27	51,422	47,583	35,494	33,260	1	7.4	13.2
	Quinlan		373	185	2	3	4	50	12	30	62,592	49,383	41,148	34,932	5	7.6	15.4
	Wolfe City	M	94	51	1	3	2	55	16	23	74,912	52,406	46,617	34,420	4	6.8	12.3
117	HUTCHINSON	Region 16															
	Borger	F	424	224	1	2	7	53	15	22	75,028	50,780	42,562	36,518	13	7.3	13.9
	Plemons-Stinnett-Phillips	M	132	71	2	2	4	54	13	26	52,250	47,701	41,876	36,565	4	5.1	9.4
	Sanford	M	164	91	1	3	3	55	14	24	70,975	56,806	42,750	35,337	2	6.5	11.9
	Spring Creek	M	21	10	2	2	5	50	18	22	65,157	65,157	12,707	31,669	9	5.6	11.3
118	IRION	Region 15															
	Irion County	M	65	34	2	3	3	52	14	27	75,419	62,560	43,112	39,060	22	5.6	10.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GED)	County Number, Name, District Name
3.7	24.2	14.1	21.6	12.5	2	7	91	0	79	8	5	2	6	1	114 HOWARD
4.5	13.5	16.0	19.5	20.5	0	3	97	0	75	5	8	0	8	4	Big Spring
0.0	29.7	13.3	16.8	8.3	0	4	96	0	86	4	2	0	8	0	Coahoma
															Forsan
0.0	49.3	8.3	21.2	26.2	0	20	80	0	73	7	0	6	14	0	115 HUDSPETH
10.5	64.5	6.1	2.0	25.5	0	55	43	3	63	5	0	27	5	0	Dell City
0.0	60.4	8.5	12.6	6.7	0	43	57	0	93	6	0	0	1	0	Ft Hancock
															Sierra Blanca
12.9	41.4	9.7	27.5	16.2	0	0	100	0	78	10	3	0	8	0	116 HUNT
25.8	60.9	7.8	14.0	30.7	0	2	98	0	31	15	44	0	8	2	Bland
13.7	36.9	10.6	33.3	16.6	4	2	94	0	75	10	7	0	7	1	Boles
26.5	43.7	8.6	29.8	26.7	1	0	99	0	76	7	2	2	13	0	Caddo Mills
15.0	30.0	9.5	12.5	10.3	0	0	100	0	75	7	7	0	8	3	Campbell
7.9	38.1	11.5	38.5	21.6	5	2	93	1	73	12	7	1	4	3	Celeste
4.8	39.3	11.6	37.5	17.9	11	2	86	0	69	10	12	3	5	1	Commerce
14.5	36.8	9.9	27.1	24.0	0	2	98	0	80	11	2	0	7	0	Greenville
0.9	35.7	11.6	24.6	22.1	0	1	98	1	77	14	2	0	5	2	Lone Oak
21.4	35.0	10.6	11.7	19.6	2	0	98	0	81	7	5	0	6	1	Quinlan
															Wolfe City
1.3	25.4	12.9	24.4	10.1	2	3	96	0	78	9	4	1	6	1	117 HUTCHINSON
0.0	20.3	14.7	19.1	12.0	0	1	99	0	77	10	1	1	5	7	Borger
0.6	23.8	13.4	8.8	4.9	0	0	100	0	78	9	1	0	8	4	Plemons-Stinnett-Phillips C
0.0	47.7	8.3	9.5	10.0	0	0	100	0	90	10	0	0	0	0	Sanford
															Spring Creek
0.0	23.5	12.9	26.5	22.9	0	6	94	0	77	9	3	0	9	2	118 IRION
															Irion County

*n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
114 HOWARD	Region 18											
Big Spring		149,655	1.501	2.773	24,012,686	5,742	52	44	4	5,072,345	23	24,750,064
Coahoma	M	131,851	1.336	3.747	5,750,536	6,368	66	32	2	133,857	2	5,951,524
Forsan	M	213,740	1.396	2.279	3,824,027	5,607	41	57	2	2,205,361	52	4,431,571
115 HUDSPETH	Region 19											
Dell City		220,483	1.470	4.789	1,603,678	9,009	50	45	4	462,902	29	1,603,678
Ft Hancock		188,983	1.017	4.236	3,400,217	6,760	68	27	5	2,133,245	63	3,400,220
Sierra Blanca		305,332	1.551	3.850	1,264,328	9,297	50	47	4	-203,045	0	1,227,854
116 HUNT	Region 10											
Bland	M	80,129	1.411	5.420	3,572,414	6,628	77	21	2	329,521	10	3,503,357
Boles	M	11,735	1.289	6.370	3,742,653	7,353	94	4	2	-19,888	0	3,657,870
Caddo Mills	M	94,805	1.600	5.026	6,996,007	7,038	75	24	1	2,781,180	46	7,119,768
Campbell	M	98,783	1.414	5.100	2,402,250	7,302	76	22	1	203,357	9	2,354,503
Celeste	M	76,966	1.360	5.160	3,460,224	7,522	79	19	1	340,727	10	3,452,438
Commerce	F	123,549	1.567	3.894	11,076,824	6,429	62	34	4	692,128	2	35,954,195
Greenville		153,795	1.554	2.681	29,332,483	5,605	49	48	4	1,651,664	6	30,402,562
Lone Oak	M	87,223	1.341	4.772	4,801,280	8,550	76	23	1	1,259,398	30	4,707,025
Quinlan		86,647	1.377	2.117	16,044,456	5,636	69	28	2	1,236,259	8	16,546,122
Wolfe City	M	75,623	1.491	5.486	4,749,747	7,504	79	18	2	335,649	8	4,654,134
117 HUTCHINSON	Region 16											
Borger	F	126,669	1.315	2.953	16,558,242	5,316	60	38	2	1,738,306	11	15,944,632
Plemons-Stinnett-Phillips	M	1,188,586	1.293	367	6,734,310	10,081	7	92	2	3,440,710	35	6,586,301
Sanford	M	100,335	1.412	4.241	6,804,851	6,330	69	29	2	2,464,774	39	6,590,739
Spring Creek	M	186,037	1.240	2.381	673,090	5,704	36	61	4	656,418	102	689,629
118 IRION	Region 15											
Irion County	M	434,343	1.500	858	2,998,494	8,193	17	81	2	1,932,633	51	3,817,215

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	7	6	11	17	7	23,131,318	5,531	13,197,319	3,156	74	8	7	1	8	1	114 HOWARD	
60	5	5	11	16	2	5,809,175	8,433	3,596,777	3,983	76	5	9	1	5	4	Big Spring	
51	6	7	11	18	8	4,065,910	5,962	2,267,123	3,324	83	6	4	0	7	1	Coahoma	
																Forsan	
47	14	6	12	18	3	1,557,155	8,748	761,729	4,279	72	8	4	2	13	0	115 HUDSPETH	
47	8	7	9	18	12	3,007,851	5,980	1,600,027	3,181	53	9	9	28	3	0	Dell City	
56	14	5	10	16	0	1,224,853	9,005	683,265	5,024	77	21	1	0	1	0	Ft Hancock	
																Sierra Blanca	
51	8	8	10	11	13	3,032,700	5,627	1,787,643	3,317	71	17	4	0	7	0	116 HUNT	
51	6	5	10	10	17	3,023,619	5,940	1,871,141	3,676	61	23	11	0	4	1	Bland	
53	5	5	7	15	15	6,056,819	6,093	3,803,690	3,827	72	15	5	0	7	1	Boles	
53	8	6	7	15	11	2,097,674	6,376	1,243,185	3,779	64	24	6	0	6	1	Caddo Mills	
58	7	6	11	14	4	3,306,638	7,188	1,995,659	4,338	79	10	5	0	6	1	Campbell	
14	2	2	3	74	5	34,186,834	19,841	4,902,032	2,845	64	16	9	2	5	4	Celeste	
55	6	5	10	15	9	27,706,445	5,295	16,698,174	3,191	73	11	7	3	4	1	Commerce	
46	6	5	8	16	19	3,829,528	5,224	2,169,857	2,960	64	24	4	0	6	2	Greenville	
49	6	6	12	19	8	15,151,242	5,322	8,090,757	2,842	65	16	6	1	5	7	Lone Oak	
51	5	5	11	16	12	4,113,042	6,498	2,393,016	3,780	70	15	8	0	5	2	Quinlan	
																Wolfe City	
61	4	4	10	18	3	15,434,347	4,955	9,684,908	3,109	75	9	9	1	6	1	117 HUTCHINSON	
52	7	5	9	16	10	5,918,992	8,861	3,438,283	5,147	67	13	8	0	6	6	Borger	
53	7	5	10	16	9	6,001,976	5,583	3,517,111	3,272	83	8	3	0	5	1	Plemons-Stinnett-Phillips C	
57	8	9	10	15	1	684,430	5,800	395,430	3,351	51	17	31	0	0	1	Sanford	
																Spring Creek	
46	12	6	13	17	6	3,589,164	9,806	1,744,070	4,765	69	15	8	0	6	2	118 IRION	
																Irion County	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
119 JACK	Region 9																	
Bryson	M	RE	1	248	1	5	94	0	44.0	14	0	32	11	97.1	0.0	0.0	24	100.0
Jacksboro	M	RE	4	1,094	2	12	85	1	38.8	17	4	29	15	96.3	0.5	3.8	77	93.7
Perrin-Whitt Cons	M	RE	2	408	0	6	94	0	29.9	10	1	25	8	96.2	2.0	9.1	28	81.8
120 JACKSON	Region 3																	
Edna	F	AA	6	1,650	14	33	53	1	41.8	14	4	28	6	95.9	0.1	0.0	90	93.5
Ganado	M	AA	2	682	3	38	58	1	53.5	11	5	31	7	96.8	0.3	3.6	52	92.7
Industrial	M	EX	5	953	1	17	82	0	26.9	12	2	33	10	96.8	0.2	2.7	72	95.9
121 JASPER	Region 5																	
Brookeland	M	AA	2	347	12	3	84	2	56.5	17	0	27	1	95.7	0.6	0.0	12	84.6
Buna	F	EX	3	1,620	5	1	92	1	33.3	18	0	25	7	95.4	0.7	7.6	132	88.3
Evadale		EX	2	477	0	0	100	0	32.1	24	0	28	14	95.6	1.3	2.7	36	97.3
Jasper		AA	5	3,323	42	6	51	1	54.0	14	2	21	6	95.0	0.6	6.6	161	85.6
Kirbyville Cons	M	AA	3	1,658	16	2	82	0	40.5	17	1	20	4	95.4	0.9	1.6	115	88.7
122 JEFF DAVIS	Region 18																	
Ft Davis	M	AA	3	351	5	37	58	1	29.6	35	5	50	9	97.5	0.0	0.0	23	74.2
Valentine	M	RE	1	58	0	67	33	0	75.9	14	0	31	12	96.6	0.0	0.0	6	100.0
123 JEFFERSON	Region 5																	
Beaumont		AA	34	20,663	65	8	24	3	61.9	13	5	22	10	94.8	1.8	11.4	980	71.7
Hamshire-Fannett	M	AA	5	1,928	7	6	87	1	23.1	13	2	29	5	96.0	0.8	4.5	122	88.8
Nederland		RE	8	5,229	2	4	90	4	18.1	16	2	16	10	95.7	0.6	5.4	348	86.5
Port Arthur		AA	17	11,343	57	21	13	8	69.5	7	8	14	3	93.8	1.7	28.7	91	43.0
Port Neches-Groves		RE	12	5,111	1	6	91	3	13.5	11	2	29	8	95.9	1.4	5.8	353	87.1
Sabine Pass	M	AA	1	162	3	3	90	4	0.0	30	0	3	13	95.6	1.1	11.8	18	88.2
124 JIM HOGG	Region 1																	
Jim Hogg County	M	RE	3	1,225	0	96	4	0	74.5	15	6	24	11	96.0	0.0	2.3	82	90.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.9	91.7	95.2	94.8	LT 5	83.3	88.1	n/a	83.3	50.0	20.0	923	LT 5	119 JACK Bryson
86.3	90.8	88.8	93.6	LT 5	92.3	85.8	LT 5	84.0	57.1	11.1	899	18.8	Jacksboro
86.3	93.2	97.7	90.1	n/a	61.5	87.9	n/a	76.8	48.0	25.0	1022	22.5	Perrin-Whitt Cons
													120 JACKSON
81.9	90.9	86.2	88.8	70.8	74.4	88.5	LT 5	74.3	59.7	18.6	961	20.1	Edna
82.7	89.4	84.4	92.1	57.1	74.6	88.1	LT 5	74.5	69.6	21.9	989	19.7	Ganado
92.5	95.9	97.2	95.6	80.0	84.1	94.0	n/a	84.6	78.5	25.5	1017	21.2	Industrial
													121 JASPER
84.2	94.0	91.3	89.8	75.0	60.0	87.1	LT 5	62.8	0.0	n/a	n/a	n/a	Brookeland
91.9	95.8	97.9	95.8	84.6	100.0	92.0	100.0	86.3	62.8	11.3	894	21.1	Buna
94.9	97.9	97.1	97.3	n/a	LT 5	94.9	n/a	89.4	75.8	12.0	896	LT 5	Evadale
79.7	88.9	85.7	89.2	66.5	71.3	89.5	100.0	69.4	59.4	24.1	1011	19.9	Jasper
74.7	85.8	89.5	82.2	67.5	87.5	76.2	LT 5	65.7	58.5	18.2	988	19.6	Kirbyville Cons
													122 JEFF DAVIS
83.8	92.1	92.7	89.9	n/a	63.6	94.1	LT 5	76.5	80.0	0.0	874	19.5	Ft Davis
88.9	88.9	91.7	96.3	n/a	94.4	77.8	n/a	85.0	LT 5	LT 5	LT 5	n/a	Valentine
													123 JEFFERSON
77.0	85.9	89.5	84.5	70.5	76.2	92.2	89.3	69.3	57.3	20.3	922	19.7	Beaumont
83.6	91.0	95.5	89.5	62.3	81.3	84.9	100.0	88.7	74.5	22.0	951	LT 5	Hamshire-Fannett
89.1	93.9	95.1	93.9	81.6	74.8	89.9	89.5	81.4	76.3	24.0	979	20.6	Nederland
67.0	79.0	80.5	76.7	61.9	66.3	80.5	82.1	61.8	7	5.2	840	18.2	Port Arthur
88.4	93.4	96.7	93.0	60.0	80.1	89.0	93.8	75.7	74.0	24.1	979	21.7	Port Neches-Groves
69.0	77.2	83.3	81.8	LT 5	LT 5	68.6	LT 5	n/a	64.3	22.2	918	n/a	Sabine Pass
													124 JIM HOGG
85.5	90.0	93.2	92.6	n/a	85.8	76.2	LT 5	81.3	61.1	4.5	856	17.3	Jim Hogg County

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
119 JACK	Region 9																
Bryson	M	47	24	1	3	9	51	17	20	58,200	45,210	40,450	31,550	2	5.2	10.3	
Jacksboro	M	157	93	1	3	5	60	16	16	75,000	52,261	39,935	35,669	1	7.0	11.7	
Perrin-Whitt Cons	M	62	38	2	4	3	61	5	26	58,000	49,133	30,954	33,706	2	6.5	10.7	
120 JACKSON	Region 3																
Edna	F	246	131	1	2	4	53	13	26	61,255	49,189	39,796	35,466	19	6.7	12.6	
Ganado	M	98	56	1	1	5	57	8	28	66,000	51,302	38,856	35,699	14	7.0	12.2	
Industrial	M	187	82	1	4	5	44	13	32	69,617	51,462	46,766	36,737	10	5.1	11.6	
121 JASPER	Region 5																
Brookeland	M	60	31	2	5	2	52	15	25	73,480	45,288	28,664	33,829	15	5.8	11.2	
Buna	F	236	118	1	2	25	50	13	9	38,568	35,747	15,408	37,104	5	6.9	13.7	
Evadale		76	40	1	3	7	52	10	27	72,000	55,000	41,296	39,249	1	6.3	12.0	
Jasper		516	234	1	2	6	45	16	29	71,051	54,749	45,129	37,917	37	6.4	14.2	
Kirbyville Cons	M	202	112	1	2	5	56	10	25	66,567	56,311	40,983	35,464	11	8.2	14.8	
122 JEFF DAVIS	Region 18																
Ft Davis	M	70	41	1	4	3	59	16	17	64,200	50,000	38,801	33,098	19	5.0	8.6	
Valentine	M	20	11	7	4	7	56	10	15	37,360	51,120	40,800	33,660	40	2.9	5.2	
123 JEFFERSON	Region 5																
Beaumont		2,859	1,530	1	2	5	54	11	27	81,770	60,971	48,882	38,314	55	7.2	13.5	
Hamshire-Fannett	M	245	136	2	2	4	55	5	31	57,782	49,939	38,107	35,378	6	7.9	14.2	
Nederland		673	335	1	2	6	50	7	34	67,064	58,645	43,376	36,934	2	7.8	15.6	
Port Arthur		1,489	722	0	2	8	49	13	28	63,468	55,614	44,940	35,385	58	7.6	15.7	
Port Neches-Groves		645	341	1	3	8	53	7	29	79,127	60,809	45,273	38,922	6	7.9	15.0	
Sabine Pass	M	30	18	3	3	18	60	0	15	72,900	56,565	34,755	39,413	12	5.4	8.9	
124 JIM HOGG	Region 1																
Jim Hogg County	M	204	95	0	3	5	46	14	31	72,000	49,457	43,560	37,983	90	6.0	12.9	

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
27.0	56.2	7.9	10.5	9.5	0	0	96	4	75	8	5	0	11	1	119 JACK Bryson	
4.3	25.7	12.8	18.9	8.7	0	0	100	0	72	12	6	1	7	1	Jacksboro	
0.0	21.0	9.3	4.2	7.9	0	3	97	0	78	6	4	1	6	4	Perrin-Whitt Cons	
															120 JACKSON	
0.0	24.3	13.9	16.0	14.8	2	8	90	0	79	8	1	0	7	5	Edna	
1.8	23.3	13.9	18.0	12.6	0	2	98	0	82	5	4	2	7	1	Ganado	
3.6	24.1	11.8	18.7	18.5	1	2	96	0	76	8	6	0	6	4	Industrial	
															121 JASPER	
3.2	32.7	10.6	19.4	22.7	6	0	94	0	81	6	3	0	9	1	Brookeland	
11.0	18.8	13.9	18.1	13.5	0	0	99	1	82	5	5	0	6	2	Buna	
0.0	22.0	12.5	5.0	8.1	0	3	97	0	77	3	6	0	12	2	Evadale	
3.0	22.2	15.2	27.8	19.2	22	1	77	0	63	12	8	1	8	8	Jasper	
1.2	30.6	11.9	24.9	13.9	4	2	93	1	77	4	9	1	9	0	Kirbyville Cons	
															122 JEFF DAVIS	
14.3	45.1	9.1	18.9	20.9	0	7	93	0	57	34	0	3	4	1	Ft Davis	
8.9	26.7	14.8	0.0	16.7	0	27	73	0	89	2	3	0	6	0	Valentine	
															123 JEFFERSON	
7.7	31.5	13.0	31.5	10.6	38	2	60	1	75	8	6	2	4	5	Beaumont	
3.7	24.4	13.3	9.2	15.0	0	0	100	0	76	10	5	1	7	2	Hamshire-Fannett	
2.4	20.9	14.5	20.5	8.8	0	1	99	0	77	9	3	1	6	4	Nederland	
15.5	38.0	12.4	21.2	14.1	39	6	52	3	61	8	10	7	5	9	Port Arthur	
0.9	15.1	15.2	25.8	8.6	0	5	94	0	73	11	4	1	7	5	Port Neches-Groves	
0.0	27.6	14.9	36.6	38.1	0	3	97	0	92	7	0	1	0	0	Sabine Pass	
															124 JIM HOGG	
4.2	16.9	15.1	35.9	13.6	0	88	12	0	78	8	1	1	6	5	Jim Hogg County	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status													
119 JACK	Region 9												
Bryson	M	169,445	1.521	3,921	1,900,100	7,662	59	38	3	334,257	19	1,885,257	
Jacksboro	M	163,534	1.473	3,742	7,381,116	6,747	59	39	2	1,126,412	18	7,267,706	
Perrin-Whitt Cons	M	111,727	1.562	4,485	2,987,652	7,323	70	28	2	-246,657	0	2,922,657	
120 JACKSON	Region 3												
Edna	F	153,006	1.489	3,685	9,840,249	5,964	58	40	2	2,328,950	25	9,615,241	
Ganado	M	124,708	1.440	4,322	4,431,999	6,499	68	28	4	627,541	14	4,764,782	
Industrial	M	577,630	0.650	456	9,000,331	9,444	6	93	1	3,811,600	40	9,984,807	
121 JASPER	Region 5												
Brookeland	M	312,674	1.456	1,838	2,803,398	8,079	27	66	7	74,560	3	2,747,983	
Buna	F	104,753	1.680	4,374	10,115,233	6,244	70	28	2	1,709,908	18	9,548,031	
Evadale		1,321,021	1.246	361	4,823,908	10,113	4	96	1	3,369,462	44	4,819,182	
Jasper		113,507	1.567	3,875	22,815,918	6,866	61	35	4	2,969,218	15	22,815,919	
Kirbyville Cons	M	70,911	1.578	4,729	9,858,062	5,946	78	21	2	2,316,433	25	10,040,827	
122 JEFF DAVIS	Region 18												
Ft Davis	M	290,037	1.208	5,267	3,202,342	9,123	57	43	0	574,598	18	3,155,607	
Valentine	M	482,520	0.905	290	867,400	14,955	60	40	0	730,447	88	832,531	
123 JEFFERSON	Region 5												
Beaumont		285,502	1.534	1,069	128,605,860	6,224	20	74	6	13,352,473	11	134,045,791	
Hamshire-Fannett	M	149,406	1.441	3,097	11,523,289	5,977	57	41	2	793,888	8	11,577,940	
Nederland		165,022	1.511	2,644	31,182,250	5,963	50	48	2	2,590,830	9	32,652,975	
Port Arthur		174,251	1.509	2,317	63,814,043	5,626	43	53	5	10,723,028	17	65,662,971	
Port Neches-Groves		327,235	1.629	659	34,712,732	6,792	15	84	1	2,532,106	9	34,421,911	
Sabine Pass	M	2,818,305	1.643	294	3,068,388	18,941	3	97	0	1,107,562	14	2,979,488	
124 JIM HOGG	Region 1												
Jim Hogg County	M	177,010	1.521	3,637	8,497,997	6,937	54	40	9	547,062	7	8,498,116	

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
51	10	4	10	21	5	1,798,655	7,253	967,795	3,902	73	12	7	0	7	1	119 JACK	
58	6	6	11	16	3	7,025,334	6,422	4,180,682	3,821	70	15	5	1	7	1	Bryson	
59	6	6	8	16	5	2,786,728	6,830	1,712,324	4,197	73	7	7	0	8	3	Jacksboro	
																Perrin-Whitt Cons	
58	7	6	11	16	4	9,264,241	5,615	5,558,707	3,369	75	10	9	0	5	0	120 JACKSON	
54	6	4	9	17	10	4,288,031	6,287	2,572,327	3,772	70	7	12	0	10	0	Edna	
41	21	5	10	16	7	9,248,430	9,705	4,080,963	4,282	71	11	9	1	5	3	Ganado	
																Industrial	
55	8	5	7	17	8	2,535,593	7,307	1,519,005	4,378	76	11	6	0	6	1	121 JASPER	
57	8	4	11	18	3	9,223,096	5,693	5,444,791	3,361	78	10	4	0	5	3	Brookeland	
41	11	4	10	14	19	3,882,582	8,140	1,972,275	4,135	75	10	7	0	8	0	Buna	
51	6	4	11	19	9	20,807,474	6,262	11,682,013	3,516	62	15	6	2	8	8	Evadale	
50	5	5	8	19	13	8,693,650	5,243	5,024,300	3,030	70	11	11	0	7	1	Jasper	
																Kirbyville Cons	
60	10	8	8	9	5	2,991,773	8,524	1,889,221	5,382	57	40	0	0	2	1	122 JEFF DAVIS	
57	12	8	10	10	3	807,531	13,923	478,370	8,248	90	10	0	0	0	0	Ft Davis	
																Valentine	
53	5	6	11	17	7	124,446,088	6,023	71,512,050	3,461	68	13	6	2	5	7	123 JEFFERSON	
50	6	6	10	16	12	10,172,099	5,276	5,834,826	3,026	78	10	5	1	5	1	Beaumont	
49	7	4	13	16	11	29,122,357	5,569	15,858,232	3,033	77	12	3	1	6	1	Hamshire-Fannett	
54	7	6	13	19	2	64,441,113	5,681	35,472,842	3,127	67	11	8	5	4	5	Nederland	
49	3	4	12	18	13	29,790,062	5,829	17,002,269	3,327	74	14	2	1	5	3	Port Arthur	
35	9	3	10	7	35	1,940,124	11,976	1,056,517	6,522	91	9	0	0	0	0	Port Neches-Groves	
																Sabine Pass	
50	6	6	12	19	7	7,934,348	6,477	4,288,529	3,501	57	11	18	3	6	4	124 JIM HOGG	
																Jim Hogg County	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
125 JIM WELLS Region 2																		
Alice		AA	11	5,711	1	87	11	1	63.6	11	4	22	11	93.0	1.3	8.0	330	79.3
Ben Bolt-Palito Blanco Cons	M	RE	3	633	0	92	8	1	66.8	15	9	17	21	95.2	1.8	3.2	30	93.6
La Gloria	M	AA	1	121	0	80	18	2	67.8	6	3	0	14	96.0	0.0	n/a	n/a	n/a
Orange Grove	M	RE	4	1,343	1	66	43	0	58.2	13	3	25	10	95.3	0.4	1.9	97	89.5
Premont		AA	3	962	0	92	8	0	82.0	10	13	25	10	95.7	1.6	18.5	51	74.1
126 JOHNSON Region 11																		
Alvarado		RE	6	3,124	4	15	81	0	41.2	14	3	11	6	95.4	0.7	2.9	198	90.9
Burleson		AA	9	6,287	1	6	93	1	18.2	11	1	24	7	95.7	1.2	8.7	348	81.9
Cleburne		AA	13	6,070	5	23	71	1	40.9	11	9	11	15	95.4	1.1	4.7	303	84.8
Godley	M	RE	3	1,122	1	9	89	1	30.8	28	3	18	8	95.6	2.2	9.5	67	85.1
Grandview	F	RE	3	1,014	4	10	85	1	29.9	19	0	16	10	96.4	0.6	3.2	62	95.2
Joshua		AA	7	4,122	1	8	90	1	31.7	11	1	16	8	94.8	1.7	12.0	168	74.2
Keene	M	RE	5	632	10	38	44	9	72.0	19	18	22	12	95.4	1.2	2.9	30	79.4
Rio Vista	M	AA	3	916	0	6	94	1	25.3	19	0	23	11	96.2	0.2	3.1	56	87.5
Venus	M	AA	5	1,632	2	23	72	3	60.2	23	7	11	6	94.6	1.0	1.5	63	78.8
127 JONES Region 14																		
Anson	M	EX	3	856	1	37	61	0	62.3	19	10	34	13	96.3	0.2	5.0	53	88.3
Hamlin	M	EX	3	569	8	25	66	0	55.5	22	0	18	11	96.7	0.7	4.4	45	95.6
Hawley	M	RE	3	797	0	5	94	1	45.3	18	0	38	9	95.9	0.3	0.0	45	96.1
Lueders-Avoca	M	RE	2	164	0	8	92	1	62.8	23	0	39	16	96.5	0.9	7.1	12	92.9
Stamford	F	AA	4	818	14	35	51	0	61.6	20	4	22	7	95.8	0.9	5.7	65	88.6
128 KARNES Region 3																		
Falls City	M	RE	2	335	0	10	89	1	21.2	13	1	37	8	98.0	0.0	0.0	30	96.7
Karnes City	M	RE	4	1,002	5	57	38	1	57.6	16	3	26	17	96.0	0.4	7.1	50	85.7
Kenedy	M	AA	5	973	3	73	23	1	65.8	15	1	29	6	95.5	1.8	14.9	95	78.1
Runge	M	AA	2	308	2	76	21	1	77.3	21	2	30	8	95.8	0.7	6.7	15	93.3

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
73.3	83.4	86.1	82.4	57.1	71.5	86.0	100.0	67.4	64.5	9.8	992	18.4	125 JIM WELLS
77.1	86.7	91.2	84.5	n/a	75.8	94.7	n/a	72.4	75.0	5.8	LT 5	17.4	Alice
78.8	78.8	90.9	94.2	n/a	71.4	93.3	LT 5	70.0	n/a	n/a	n/a	n/a	Ben Bolt-Palito Blanco Cons
88.0	92.3	96.1	94.5	LT 5	84.3	92.9	LT 5	83.3	75.0	16.7	LT 5	19.4	La Gloria
65.5	77.1	85.9	76.6	LT 5	64.0	80.9	n/a	63.4	71.7	6.1	787	17.3	Orange Grove
													Premont
82.9	90.2	88.4	90.6	75.0	75.0	84.7	80.0	75.2	79.4	10.7	883	20.9	126 JOHNSON
83.0	90.6	92.8	88.3	50.0	80.3	83.3	81.8	70.3	54.4	37.2	1035	22.5	Alvarado
84.4	90.2	91.1	91.3	75.5	67.9	89.5	64.7	73.8	60.1	19.9	980	20.9	Burleson
76.5	86.2	89.1	84.6	LT 5	60.6	78.6	50.0	73.6	60.0	19.4	956	21.0	Cleburne
89.4	95.4	93.6	94.3	83.3	86.4	89.9	LT 5	86.3	80.4	26.8	962	20.7	Godley
77.5	85.8	84.7	86.5	65.4	68.6	78.4	71.4	67.1	64.3	24.2	958	20.9	Grandview
83.6	90.4	95.1	89.4	86.2	88.3	80.0	78.6	82.4	58.6	17.6	980	LT 5	Joshua
76.0	84.4	84.9	85.0	n/a	68.4	76.3	LT 5	66.1	78.0	5.1	878	18.0	Keene
68.5	77.7	80.1	80.2	68.8	60.8	70.7	86.4	65.4	58.0	20.7	993	18.5	Rio Vista
													Venus
90.7	95.6	95.2	94.2	LT 5	89.5	91.9	n/a	86.2	56.1	17.4	948	20.1	127 JONES
93.8	96.6	99.2	97.1	77.8	88.0	97.1	LT 5	90.1	65.0	19.2	LT 5	19.6	Anson
81.5	91.9	83.8	88.5	n/a	90.9	81.2	LT 5	75.9	77.1	14.8	LT 5	20.3	Hamlin
87.5	87.5	96.7	93.8	n/a	LT 5	90.2	n/a	86.1	40.0	LT 5	LT 5	LT 5	Hawley
85.5	90.0	90.1	93.4	76.1	79.5	91.0	n/a	81.9	85.5	34.0	1078	20.6	Lueders-Avoca
													Stamford
90.5	94.0	92.6	94.7	n/a	85.0	91.2	LT 5	81.6	88.9	20.8	963	20.1	128 KARNES
84.5	89.6	89.2	92.3	66.7	79.4	92.5	n/a	75.5	60.0	25.0	1005	21.0	Falls City
70.6	79.5	83.4	79.6	78.6	62.2	93.3	LT 5	60.8	37.8	16.1	949	19.5	Karnes City
77.7	82.7	86.7	94.9	LT 5	75.7	82.8	LT 5	74.8	80.0	0.0	LT 5	18.6	Kenedy
													Runge

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
125 JIM WELLS Region 2																
Alice		881	394	1	2	6	45	12	33	63,750	50,354	41,977	34,573	76	6.5	14.5
Ben Bolt-Palito Blanco Cons M		96	50	1	3	8	52	26	9	71,020	53,931	27,885	35,002	84	6.6	12.7
La Gloria M		17	8	6	0	6	46	18	24	66,000	0	15,645	31,990	77	7.2	15.6
Orange Grove M		182	97	2	3	5	53	18	20	60,812	53,132	42,768	37,475	38	7.4	13.8
Premont		137	79	3	4	5	58	12	19	49,024	52,767	43,333	33,849	82	7.0	12.2
126 JOHNSON Region 11																
Alvarado		419	199	1	3	5	48	15	29	79,023	55,477	42,324	34,976	8	7.5	15.7
Burleson		747	409	1	3	7	55	14	21	73,127	55,225	41,989	37,620	4	8.4	15.4
Cleburne		722	382	1	3	5	53	13	26	81,814	58,086	48,744	39,454	14	8.4	15.9
Godley M		157	89	1	3	4	56	13	21	69,000	49,800	40,289	32,665	4	7.1	12.6
Grandview F		178	79	1	3	9	44	19	23	74,424	53,607	42,798	36,998	6	5.7	12.8
Joshua		564	258	1	3	4	46	10	37	66,538	50,332	45,844	35,719	9	7.3	16.0
Keene M		111	59	2	4	4	53	12	25	66,592	59,411	37,784	34,637	20	5.7	10.7
Rio Vista M		138	76	1	3	5	55	7	29	85,494	57,982	35,903	34,068	3	6.6	12.1
Venus M		217	108	0	4	4	50	25	18	80,196	48,804	39,033	33,911	10	7.5	15.1
127 JONES Region 14																
Anson M		142	81	1	3	4	57	13	22	42,376	39,477	32,683	32,774	18	6.0	10.6
Hamlin M		110	57	1	3	3	52	17	23	66,600	53,112	44,116	36,272	11	5.2	10.0
Hawley M		121	71	2	3	4	58	9	24	54,715	51,372	40,323	32,869	4	6.6	11.3
Lueders-Avoca M		38	19	3	3	0	51	18	26	41,250	48,484	0	37,235	0	4.3	8.4
Stamford F		149	76	3	3	5	51	14	23	49,971	47,295	40,657	34,637	16	5.5	10.8
128 KARNES Region 3																
Falls City M		57	30	2	3	5	53	5	32	63,500	49,079	36,667	37,191	10	5.9	11.1
Karnes City M		166	84	1	2	5	50	14	26	59,405	54,773	39,754	34,717	31	6.0	12.0
Kenedy M		167	84	2	3	6	50	12	28	54,800	50,506	39,635	35,026	36	5.8	11.6
Runge M		59	32	2	3	4	55	17	19	69,000	52,669	35,691	35,568	30	5.2	9.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
9.4	33.3	12.1	23.8	16.7	0	65	34	1	84	8	1	1	5	2	125 JIM WELLS
0.0	20.0	12.1	10.0	16.5	0	78	22	0	86	10	0	0	3	2	Alice
0.0	63.5	6.9	12.9	12.5	0	76	24	0	87	0	11	2	0	0	Ben Bolt-Palito Blanco Cons
3.1	27.8	13.8	11.8	13.2	0	28	72	0	79	6	3	1	6	5	La Gloria
0.0	39.0	13.6	41.7	25.2	0	73	27	0	85	8	6	0	0	1	Orange Grove
															Premont
8.5	38.1	10.5	17.0	21.5	2	3	95	1	79	11	1	1	5	3	126 JOHNSON
6.2	34.8	11.6	23.2	13.4	0	2	98	0	80	8	5	0	6	1	Alvarado
4.4	25.4	13.6	24.9	12.0	1	4	95	0	68	11	7	4	5	5	Burleson
7.9	55.0	7.8	11.2	21.6	0	3	96	1	77	13	1	1	6	2	Cleburne
0.0	29.0	11.7	18.0	14.0	0	0	100	0	73	17	1	0	5	4	Godley
3.9	38.3	9.9	15.6	17.7	0	0	99	0	71	10	5	1	5	8	Grandview
8.5	32.1	11.1	18.8	18.2	2	0	97	2	71	11	6	5	8	1	Joshua
3.9	39.1	9.2	9.2	19.4	0	1	97	1	77	11	3	0	4	4	Keene
8.2	52.7	8.7	5.6	30.1	1	6	93	0	83	12	0	1	1	2	Rio Vista
															Venus
0.0	34.4	11.0	12.3	21.9	1	7	91	0	73	12	5	2	7	1	127 JONES
1.8	15.8	14.1	12.3	17.0	2	4	95	0	78	11	3	0	9	1	Anson
1.4	33.9	10.3	11.3	13.9	0	1	99	0	80	6	5	0	8	1	Hamlin
5.1	10.3	16.8	5.1	15.4	0	0	100	0	71	14	0	0	14	1	Hawley
0.0	28.2	11.3	9.3	9.0	0	1	99	0	68	14	8	2	8	1	Luders-Avoca
															Stamford
13.2	23.1	13.7	24.4	21.2	0	3	97	0	75	7	1	0	9	7	128 KARNES
6.0	31.1	11.9	13.2	16.1	0	17	83	0	67	11	1	9	7	5	Falls City
10.8	31.1	13.6	19.1	23.7	0	11	89	0	75	8	8	1	8	1	Karnes City
0.0	43.2	11.3	19.8	32.3	0	9	91	0	79	8	3	0	9	0	Kenedy
															Runge

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 86-87)	70. % FUND BALANCE (OF 1989-2000 BUDGET)	71. TOTAL EXPENDITURES
125 JIM WELLS Region 2												
Alice		80,133	1.570	4,127	34,270,245	6,001	71	25	4	7,242,164	23	35,680,398
Ben Bolt-Palito Blanco Cons M		53,176	1.644	5,849	4,657,667	7,358	79	17	4	857,961	22	4,087,753
La Gloria M		220,356	1.343	2,775	806,942	6,669	48	49	3	223,325	27	860,744
Orange Grove M		54,943	1.529	5,573	8,013,793	6,414	80	16	4	931,754	12	8,627,024
Premont		83,095	1.667	4,951	6,569,927	6,829	70	26	4	1,579,088	25	6,897,487
126 JOHNSON Region 11												
Alvarado		112,489	1.285	3,860	18,196,828	5,825	66	31	3	2,110,480	13	18,521,257
Burleson		160,723	1.589	2,752	36,596,412	5,821	50	49	1	3,301,603	10	37,170,805
Cleburne		180,361	1.564	2,415	33,123,917	5,457	40	56	3	5,116,535	18	33,069,413
Godley M		84,946	1.544	5,874	7,986,423	7,118	79	19	2	490,704	7	7,589,766
Grandview F		90,198	1.446	5,012	7,359,971	7,258	76	23	2	698,780	10	7,195,778
Joshua		95,105	1.373	3,799	24,238,328	5,880	68	30	2	5,893,788	28	24,514,675
Keene M		117,365	1.431	4,585	4,348,215	6,880	70	26	4	1,788,153	47	4,239,961
Rio Vista M		64,261	1.770	5,241	6,329,796	6,910	78	21	1	333,104	6	6,256,825
Venus M		62,777	1.505	5,478	9,515,757	6,831	79	17	4	832,444	10	9,384,625
127 JONES Region 14												
Anson M		77,323	1.333	4,922	5,768,357	6,739	79	18	3	1,836,349	32	5,889,086
Hamlin M		101,474	1.510	5,059	4,743,351	8,336	74	23	4	811,391	19	4,656,753
Hawley M		55,665	1.410	5,046	4,753,868	5,965	81	16	2	644,613	14	4,869,843
Lueders-Avoca M		131,434	1.500	6,021	1,421,236	8,666	70	27	3	191,999	14	1,372,197
Stamford F		72,775	1.502	5,107	5,818,955	7,114	77	20	3	500,000	9	6,047,391
128 KARNES Region 3												
Falls City M		99,762	1.542	4,920	2,510,257	7,493	73	25	2	415,749	18	2,392,328
Karnes City M		145,835	1.283	3,816	6,410,255	6,397	64	32	4	1,133,100	19	6,348,253
Kenedy M		80,782	1.614	5,332	7,365,183	7,570	75	21	4	550,996	8	7,597,044
Runge M		106,127	1.450	5,240	2,482,831	8,061	72	24	4	1,017,717	43	2,476,829

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
50	6	4	14	17	9	32,518,204	5,694	17,742,115	3,107	84	11	13	3	4	6	125 JIM WELLS	
49	7	6	11	21	7	3,792,753	6,992	1,989,345	3,143	57	20	15	1	6	1	Alice	
43	12	7	8	15	16	722,244	5,969	366,754	3,031	91	9	0	0	0	0	Ben Bolt-Palito Blanco Cons	
50	6	6	10	18	10	7,803,847	6,811	4,339,475	3,231	72	8	10	2	5	3	La Gloria	
49	7	7	11	16	10	6,222,092	6,468	3,375,204	3,509	79	8	9	1	2	1	Orange Grove	
																Premont	
52	4	5	9	17	13	16,114,377	5,158	9,709,264	3,108	77	10	9	1	3	0	126 JOHNSON	
53	6	5	9	15	12	32,701,973	5,202	19,751,865	3,142	79	10	4	0	5	1	Alvarado	
54	6	4	8	14	14	28,413,444	4,881	17,824,430	2,936	69	14	6	3	5	3	Burleson	
54	4	5	11	15	11	6,786,394	6,048	4,091,743	3,647	70	17	4	1	6	2	Cleburne	
56	3	4	8	12	16	6,034,555	5,951	4,053,636	3,998	79	14	4	1	2	0	Godley	
52	4	5	10	20	9	22,405,542	5,436	12,786,631	3,102	78	12	6	0	4	1	Grandview	
53	7	8	9	13	10	3,824,532	6,051	2,235,705	3,538	71	11	9	4	4	1	Joshua	
51	4	6	12	15	11	5,548,418	6,057	3,220,859	3,516	82	12	1	0	3	2	Keene	
52	4	6	10	16	13	8,198,826	6,024	4,921,372	3,016	65	20	9	0	4	1	Rio Vista	
																Venus	
58	5	4	8	17	9	5,384,472	6,290	3,418,640	3,994	63	10	18	1	7	2	127 JONES	
52	7	7	9	16	9	4,260,212	7,487	2,441,779	4,291	69	15	9	0	6	0	Anson	
56	7	5	9	15	7	4,529,388	5,683	2,745,529	3,445	76	7	10	0	4	1	Hamlin	
80	9	5	10	13	2	1,340,017	8,171	827,729	5,047	68	14	7	0	11	1	Hawley	
56	7	6	9	17	5	5,766,906	7,050	3,378,712	4,130	65	15	12	0	7	0	Lueders-Avoca	
																Stamford	
56	10	6	8	16	4	2,296,578	6,855	1,338,991	3,997	77	10	3	0	9	1	128 KARNES	
56	6	6	9	18	5	6,020,106	6,008	3,570,277	3,563	66	12	11	1	5	5	Falls City	
49	5	7	10	18	12	6,702,351	6,888	3,691,877	3,794	59	14	20	0	7	1	Karnes City	
58	7	6	7	16	7	2,316,302	7,520	1,430,778	4,645	68	16	10	0	6	1	Kenedy	
																Runge	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																			
129 KAUFMAN Region 10																			
	Crandall	M	RE	5	1,804	5	7	87	1	18.8	13	2	20	9	96.4	0.6	2.7	110	91.1
	Forney	F	EX	4	2,479	6	8	85	1	13.3	13	2	16	2	96.5	0.2	4.7	131	83.3
	Kaufman		RE	6	3,000	10	24	65	1	37.6	12	5	18	4	95.0	0.6	5.5	142	82.4
	Kemp	M	AA	4	1,622	4	5	90	1	38.9	16	2	18	6	95.1	1.3	15.1	88	69.9
	Mabank		RE	5	2,997	2	6	91	1	46.9	18	2	23	8	95.3	0.8	1.1	180	93.5
	Scurry-Rosser	M	AA	3	765	6	3	90	1	19.5	15	0	23	8	96.2	1.1	4.8	59	91.9
	Terrell		AA	8	3,959	35	18	46	1	51.4	17	8	16	9	95.5	1.5	4.8	186	83.8
130 KENDALL Region 20																			
	Boerne		RE	5	4,819	1	16	83	0	19.2	12	3	14	5	96.3	0.1	0.3	274	91.4
	Comfort	M	RE	3	1,082	0	44	56	0	53.8	12	13	15	8	95.5	0.4	1.5	60	83.6
131 KENEDY Region 2																			
	Kenedy County Wide CSD	M	EX	1	79	0	72	28	0	41.8	6	6	0	0	96.1	n/a	n/a	n/a	n/a
132 KENT Region 17																			
	Jayton-Girard	M	EX	1	161	3	8	89	0	34.8	16	0	57	8	96.9	0.0	0.0	17	94.1
133 KERR Region 20																			
	Center Point	M	AA	4	610	1	24	73	1	54.4	16	5	23	6	96.2	0.0	10.6	38	80.9
	Divide	M	EX	1	26	0	19	81	0	30.8	4	19	0	0	96.8	n/a	n/a	n/a	n/a
	Hunt	M	AA	1	141	0	23	77	1	31.2	9	18	0	8	96.5	n/a	LT 5	n/a	LT 5
	Ingram	M	AA	3	1,516	2	21	76	1	50.5	15	5	21	14	95.8	1.6	6.6	69	78.9
	Kerrville	F	RE	9	4,727	4	34	61	1	47.2	13	3	18	6	95.7	1.2	9.3	316	79.5
134 KIMBLE Region 15																			
	Junction	M	RE	3	751	0	30	70	0	43.9	18	4	25	9	95.7	1.9	8.3	41	79.2
135 KING Region 17																			
	Guthrie CSD	M	EX	1	87	0	14	84	2	48.3	13	2	37	2	96.9	0.0	0.0	7	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Page 2 of 6 County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
88.4	94.1	92.8	93.3	90.0	91.4	88.3	LT 5	87.3	62.8	23.7	935	20.2	129 KAUFMAN Crandall
87.7	94.2	95.0	91.7	86.1	82.4	89.4	81.8	73.3	66.9	17.7	996	20.9	Forney
86.6	92.0	91.6	93.5	69.4	81.3	90.3	71.4	79.2	46.5	25.0	975	20.7	Kaufman
72.2	80.4	82.0	83.6	63.3	75.0	72.3	75.0	64.8	45.0	14.8	950	20.1	Kemp
85.5	92.3	91.1	91.2	63.0	75.8	88.3	100.0	82.0	51.2	16.5	974	19.4	Mabank
81.6	89.4	91.3	89.4	76.5	67.1	82.7	71.4	72.1	47.3	11.5	915	19.8	Scurry-Rosser
80.6	88.0	90.3	87.8	67.9	73.6	90.5	91.3	70.4	43.5	20.5	1000	18.2	Terrell
													130 KENDALL
91.4	96.3	92.3	85.6	64.3	81.6	93.1	100.0	78.0	92.0	34.4	1020	22.0	Boerne
85.3	91.6	92.0	91.0	n/a	78.9	89.3	n/a	79.0	63.6	20.0	954	19.4	Comfort
													131 KENEDY
90.9	100.0	LT 5	90.9	n/a	87.0	100.0	n/a	80.0	n/a	n/a	n/a	n/a	Kenady County Wide CSD
													132 KENT
95.9	100.0	91.4	100.0	LT 5	LT 5	97.1	n/a	91.7	64.3	44.4	n/a	20.8	Jayton-Girard
													133 KERR
82.7	92.0	95.2	87.2	LT 5	72.1	86.2	LT 5	79.7	66.7	27.3	987	19.4	Center Point
100.0	100.0	LT 5	100.0	n/a	LT 5	100.0	n/a	LT 5	n/a	n/a	n/a	n/a	Divide
78.1	84.4	70.6	85.9	n/a	46.2	86.0	LT 5	65.2	n/a	n/a	n/a	n/a	Hunt
75.3	84.1	80.6	85.7	57.1	63.5	78.8	66.7	65.0	67.2	24.4	948	20.3	Ingram
88.1	93.0	92.1	92.7	78.9	78.6	93.0	90.9	80.5	67.2	34.2	1030	21.1	Kerrville
													134 KIMBLE
90.9	94.9	95.7	96.3	n/a	81.3	94.1	n/a	85.9	77.1	14.8	941	21.2	Junction
													135 KING
97.8	100.0	100.0	97.8	n/a	100.0	97.3	LT 5	96.3	LT 5	60.0	LT 5	LT 5	Guthrie CSD

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

449

450

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DISTRICT DETAIL

Page 3 of 6			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																	
129 KAUFMAN	Region 10																
Crandall	M		237	115	2	3	6	49	13	28	69,539	50,458	44,691	36,134	9	7.6	15.6
Forney	F		290	161	1	3	8	55	11	22	64,631	53,125	42,824	35,466	11	8.6	15.4
Kaufman			335	184	1	3	6	55	7	28	70,973	56,067	38,831	36,315	20	8.9	16.3
Kemp	M		233	107	1	4	6	46	15	28	67,699	47,283	38,035	33,506	5	7.0	15.1
Mabank			441	215	1	3	6	49	14	28	76,033	55,385	43,032	37,208	4	6.8	13.9
Scurry-Rosser	M		118	60	3	3	5	52	8	30	66,667	51,322	38,999	34,414	7	6.6	12.7
Terrell			548	293	1	3	8	53	10	24	62,004	52,871	41,524	35,012	24	7.2	13.5
130 KENDALL	Region 20																
Boerne			578	317	1	2	6	55	13	24	75,291	55,436	46,873	36,819	12	8.3	15.2
Comfort	M		168	93	1	2	6	55	12	24	68,881	49,268	39,276	33,801	11	6.5	11.6
131 KENEDY	Region 2																
Kenedy County Wide CSD	M		18	7	6	0	0	41	12	42	58,000	0	0	42,952	71	4.5	10.9
132 KENT	Region 17																
Jayton-Girard	M		45	22	4	4	2	49	7	34	63,849	58,440	48,823	41,533	5	3.6	7.3
133 KERR	Region 20																
Center Point	M		92	46	2	3	5	50	13	26	58,076	50,536	40,509	33,800	10	6.7	13.3
Divide	M		4	2	2	2	0	55	38	3	66,667	66,667	0	36,615	0	7.2	13.1
Hunt	M		26	14	6	2	4	55	14	19	43,667	62,000	38,495	36,896	12	5.5	10.1
Ingram	M		263	125	1	2	8	47	15	26	50,961	48,693	39,450	33,662	7	5.8	12.2
Kerrville	F		674	339	1	2	4	50	16	27	66,450	50,572	40,332	36,763	17	7.0	13.9
134 KIMBLE	Region 15																
Junction	M		133	71	1	3	6	54	18	19	65,439	46,275	37,042	35,135	12	5.6	10.6
135 KING	Region 17																
Guthrie CSD	M		30	15	7	3	2	49	6	34	38,269	52,380	48,380	40,866	10	2.9	5.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
9.2	27.5	11.3	21.9	14.0	1	1	97	1	77	10	5	1	4	3	129 KAUFMAN Crandall
11.6	40.0	10.1	22.2	18.1	2	3	94	1	77	11	3	0	4	4	Forney
9.2	36.9	11.3	15.0	13.9	5	3	92	0	82	7	0	2	5	4	Kaufman
13.9	38.5	11.6	22.8	28.5	0	0	100	0	73	9	7	1	5	5	Kemp
3.3	32.6	11.8	19.1	17.3	0	1	99	0	76	10	6	0	6	3	Mabank
10.0	45.3	11.0	15.0	17.2	0	2	97	2	79	8	4	0	6	2	Scurry-Rosser
8.4	48.7	10.0	26.2	27.9	11	2	87	0	74	14	6	2	5	0	Terrell
															130 KENDALL
4.9	25.2	12.9	21.5	14.3	0	8	94	0	82	10	0	1	4	3	Boerne
0.0	38.8	9.8	19.4	21.0	0	2	98	0	85	9	0	1	3	2	Comfort
															131 KENEDY
0.0	13.9	19.7	72.3	28.1	0	45	55	0	94	6	0	0	0	0	Kenedy County Wide CSD
															132 KENT
0.0	13.6	16.3	13.8	4.6	0	9	91	0	60	14	15	0	9	2	Jayton-Girard
															133 KERR
0.0	43.5	9.0	4.3	26.5	0	4	96	0	75	13	2	2	7	0	Center Point
0.0	50.0	5.5	0.0	20.0	0	0	100	0	100	0	0	0	0	0	Divide
0.0	14.3	17.4	57.1	7.7	0	0	100	0	69	5	10	7	0	9	Hunt
4.8	30.4	11.2	18.7	13.9	1	2	97	0	75	12	4	1	4	4	Ingram
1.2	23.0	13.5	24.7	15.6	1	3	96	0	80	13	0	1	5	1	Kerrville
															134 KIMBLE
9.8	30.9	12.2	15.2	15.9	0	1	99	0	76	13	2	1	5	2	Junction
															135 KING
0.0	20.5	15.2	18.5	39.2	0	0	100	0	87	2	0	0	12	0	Guthrie CSD

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 66-69)	70. % FUND BALANCE (OF 1989-2000 BUDGET)	71. TOTAL EXPENDITURES
129 KAUFMAN	Region 10											
Crandall	M	82,732	1.829	3,991	10,300,235	5,710	69	29	1	1,481,558	10	10,846,184
Forney	F	147,287	1.589	627	14,684,989	5,924	51	48	1	1,111,459	9	13,050,863
Kaufman		92,155	1.659	3,835	17,297,606	5,766	67	30	3	2,332,149	15	17,297,594
Kemp	M	77,002	1.775	4,425	10,463,868	6,451	71	26	3	1,907,316	21	10,302,169
Mabank		146,925	1.469	3,504	18,857,065	6,292	60	37	3	1,194,075	7	19,652,140
Scurry-Rosser	M	84,102	1.812	4,675	5,147,354	6,729	71	28	1	735,156	15	5,154,352
Terrell		147,205	1.512	3,317	24,427,043	6,170	57	39	4	1,846,554	8	24,432,018
130 KENDALL	Region 20											
Boerne		285,487	1.430	1,214	26,173,652	5,431	22	77	1	3,878,329	18	25,738,616
Comfort	M	209,123	1.381	3,356	7,650,591	7,071	51	46	3	1,503,701	23	7,619,594
131 KENEDY	Region 2											
Kenedy County Wide CSD	M	2,625,377	1.499	192	554,504	7,019	8	92	0	653,255	23	892,205
132 KENT	Region 17											
Jayton-Girard	M	1,470,233	1.228	504	2,428,265	15,082	6	93	1	4,399,140	121	3,148,568
133 KERR	Region 20											
Center Point	M	128,534	1.283	3,818	3,810,756	6,247	68	28	4	-95,756	0	3,807,093
Divide	M	831,690	1.420	2,012	194,326	7,474	3	97	0	14,714	5	172,026
Hunt	M	900,175	1.160	690	1,604,008	11,376	11	87	2	472,093	34	1,205,866
Ingram	M	123,314	1.446	4,438	10,443,071	6,889	65	32	3	2,302,991	24	10,440,953
Kerrville	F	238,190	1.387	1,799	23,886,936	5,053	33	64	3	746,562	3	24,217,397
134 KIMBLE	Region 15											
Junction	M	182,397	1.347	4,364	5,535,633	7,371	64	34	2	316,885	6	5,411,181
135 KING	Region 17											
Guthrie CSD	M	1,076,423	1.529	827	1,706,537	19,615	1	98	1	2,664,170	177	1,743,080

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
47	7	5	9	18	13	9,448,314	5,237	5,105,339	2,830	73	14	8	1	5	0	129 KAUFMAN Crandall	
55	4	5	10	20	6	12,294,903	4,960	7,216,435	2,911	78	13	4	0	4	0	Fomey Kaufman	
54	4	5	10	16	12	15,223,090	5,074	9,376,842	3,126	77	8	9	0	5	0	Kemp Mabank	
47	5	7	10	21	9	9,355,741	5,768	4,891,571	3,018	69	13	9	1	6	2	Scurry-Rosser Terrell	
50	4	5	11	18	11	17,411,874	5,810	9,794,967	3,268	71	16	7	1	6	1		
51	6	6	9	21	7	4,782,991	6,252	2,621,648	3,427	72	10	10	0	7	1		
53	6	7	9	18	7	22,653,612	5,722	12,900,624	3,259	67	16	10	0	5	2		
55	5	4	7	16	13	22,408,106	4,650	14,154,860	2,937	72	15	7	0	5	1	130 KENDALL Boerne Comfort	
50	6	4	8	16	15	6,438,665	5,951	3,826,556	3,537	74	11	6	5	2	2		
50	21	6	9	14	0	891,705	11,287	445,544	5,640	93	2	0	6	0	0	131 KENEDY Kenedy County Wide CSD	
38	13	5	12	16	15	2,682,867	16,664	1,206,366	7,493	70	14	8	0	8	0	132 KENT Jayton-Girard	
50	9	7	8	20	6	3,581,794	5,872	1,895,108	3,107	47	30	13	3	7	1	133 KERR Center Point Divide	
60	14	10	5	10	1	170,526	6,559	103,395	3,977	100	0	0	0	0	0	Hunt Ingram	
56	13	6	8	15	3	1,175,266	8,335	680,819	4,829	80	8	4	8	0	0	Kerrville	
52	8	5	11	18	6	9,772,658	6,446	5,466,791	3,606	66	18	8	1	4	2		
60	7	5	9	15	5	23,119,745	4,891	14,591,735	3,087	74	14	4	2	5	0		
61	7	5	9	16	3	5,251,962	6,993	3,281,621	4,370	71	14	9	1	4	1	134 KIMBLE Junction	
43	12	3	13	12	18	1,437,278	16,520	754,722	8,675	77	0	6	1	14	2	135 KING Guthrie CSD	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (88-99)	14. ANNUAL DROPOUT RATE (88-89)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
136 KINNEY	Region 20																	
Brackett	M	RE	4	677	2	63	35	0	64.1	18	8	29	6	98.0	1.0	8.9	41	88.7
137 KLEBERG	Region 2																	
Kingsville	F	RE	13	4,819	5	76	18	1	62.6	13	8	16	13	94.6	2.2	9.1	291	75.6
Ricardo	M	AA	2	577	0	74	25	0	58.6	12	5	0	8	98.1	0.0	n/a	n/a	n/a
Riviera	F	AA	3	552	0	67	33	0	58.7	10	4	38	22	95.7	1.4	9.5	41	90.5
Santa Gertrudis	M	AA	2	278	0	74	26	0	60.1	12	3	48	12	96.2	2.1	0.0	35	94.3
138 KNOX	Region 9																	
Benjamin	M	RE	1	102	0	22	77	2	62.7	15	0	17	4	97.1	0.0	0.0	8	100.0
Goree	M	AA	1	63	11	73	16	0	88.9	21	13	18	5	97.4	0.0	28.6	5	71.4
Knox City O'Brien	F	RE	3	353	13	40	46	2	60.6	17	2	36	18	96.5	1.6	9.1	20	90.9
Munday	M	AA	2	459	14	38	48	0	54.2	13	5	27	11	97.5	0.5	14.3	30	85.7
139 LAMAR	Region 8																	
Chisum	M	AA	3	796	9	1	88	2	26.3	12	1	25	9	96.4	0.3	3.6	47	85.5
North Lamar	F	RE	6	3,061	4	2	92	2	28.2	11	1	21	9	96.7	0.7	4.3	170	90.4
Paris		AA	8	3,806	41	3	54	1	59.1	13	1	15	10	96.6	0.7	7.6	198	84.8
Prairiland	M	RE	3	970	1	4	93	3	38.2	13	1	25	8	96.3	0.2	10.1	63	89.9
Roxton	M	RE	3	268	20	2	77	1	56.0	17	0	26	9	96.8	0.0	0.0	18	100.0
140 LAMB	Region 17																	
Amherst	M	RE	2	183	14	43	43	0	60.1	12	9	46	9	97.1	0.9	4.2	23	95.8
Littlefield	F	AA	6	1,511	7	59	34	0	58.4	11	4	19	8	94.1	1.2	15.0	101	79.5
Otton	M	AA	4	774	2	70	27	0	68.5	13	9	24	15	96.4	0.2	0.0	47	88.9
Spade	M	AA	1	129	2	52	46	0	66.7	12	11	22	6	92.9	0.0	0.0	12	100.0
Springlake-Earth	M	AA	3	410	3	53	45	0	47.1	18	8	24	9	97.4	0.0	9.1	30	90.9
Sudan	M	RE	3	329	6	41	53	0	55.0	15	5	36	13	96.9	0.0	3.3	29	90.0
141 LAMPASAS	Region 12																	
Lampasas		AA	6	3,234	4	19	76	1	43.8	13	3	30	5	95.9	0.4	3.6	233	91.6
Lometa	M	AA	1	294	4	38	57	0	75.2	25	11	31	3	95.0	0.5	5.6	12	66.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
81.1	92.1	88.9	87.7	66.7	73.2	92.5	LT 5	73.9	72.2	23.1	988	18.3	136 KINNEY Brackett
78.2	88.3	87.9	87.4	72.8	75.9	88.4	84.0	74.0	58.7	15.1	948	18.7	137 KLEBERG
91.5	93.5	99.2	95.7	n/a	89.3	97.6	LT 5	90.1	n/a	n/a	n/a	n/a	Kingaville
77.1	83.2	88.4	83.8	LT 5	68.2	94.0	LT 5	68.8	78.9	23.3	930	19.6	Ricardo
81.5	89.5	95.9	84.0	n/a	78.1	88.6	n/a	72.7	75.0	8.3	891	17.1	Riviera
													Santa Gertrudis
85.2	92.5	89.3	94.4	n/a	85.7	84.6	LT 5	86.5	7	16.7	n/a	18.5	138 KNOX
75.0	87.0	90.0	75.0	n/a	72.2	83.3	n/a	71.4	LT 5	LT 5	n/a	LT 5	Benjamin
83.1	89.2	93.5	89.5	52.9	79.2	91.3	LT 5	75.0	50.0	11.1	953	21.8	Goree
70.9	82.6	86.4	79.4	39.3	63.9	84.4	n/a	54.5	80.8	19.0	911	17.8	Knox City O'Brien
													Munday
84.3	90.4	91.6	90.5	81.5	LT 5	85.2	85.7	71.6	70.7	27.6	LT 5	20.9	139 LAMAR
85.6	91.8	94.8	90.2	72.9	57.9	86.3	88.5	73.4	51.3	24.4	972	19.8	Chisum
79.6	87.3	87.5	87.1	66.8	71.1	88.7	82.6	70.6	57.1	34.0	1012	19.6	North Lamar
85.0	91.5	95.5	90.6	LT 5	87.5	85.2	75.0	77.0	35.7	15.0	1047	19.0	Paris
81.6	87.4	89.3	88.9	75.0	LT 5	82.4	LT 5	76.9	40.0	33.3	n/a	20.2	Prairiland
													Roxton
89.0	90.2	94.9	96.3	84.6	90.3	89.5	n/a	84.0	68.4	0.0	848	18.6	140 LAMB
81.8	87.0	92.4	90.3	78.8	74.1	93.3	LT 5	72.6	56.7	11.8	910	19.3	Amherst
77.2	84.2	89.4	85.8	66.7	71.1	92.2	LT 5	69.4	50.0	9.5	924	18.0	Littlefield
65.8	75.7	81.8	73.7	n/a	54.2	85.7	n/a	60.0	9.1	LT 5	LT 5	n/a	Olton
88.3	96.9	87.5	96.1	LT 5	84.9	91.9	n/a	80.9	65.2	60.0	1092	23.6	Spade
89.6	93.2	98.6	95.0	100.0	81.8	94.6	n/a	86.7	79.2	21.1	LT 5	20.2	Springlake-Earth
													Sudan
80.4	89.9	92.6	86.4	66.7	71.5	83.1	85.7	71.1	51.8	26.2	976	20.9	141 LAMPASAS
76.7	88.8	84.6	83.3	LT 5	69.4	80.3	n/a	73.3	83.3	30.0	LT 5	21.4	Lampasas
													Lometa

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
136 KINNEY	Region 20																
Brackett	M	105	57	1	2	5	54	17	22	63,500	49,736	38,964	34,912	37	6.4	11.9	
137 KLEBERG	Region 2																
Kingsville	F	715	339	1	3	7	47	15	27	62,556	52,864	37,222	36,605	78	6.7	14.2	
Ricardo	M	72	40	3	3	4	55	10	25	56,250	46,300	39,070	36,190	60	8.0	14.5	
Riviera	F	77	51	3	3	5	66	10	13	59,854	51,432	45,375	37,274	46	7.1	10.8	
Santa Gertrudis	M	54	32	2	6	11	59	11	11	82,600	52,713	40,802	37,009	50	5.2	8.8	
138 KNOX	Region 9																
Benjamin	M	19	12	5	0	1	61	5	27	53,600	0	43,153	39,288	5	5.3	8.6	
Goree	M	19	8	5	0	0	41	12	41	63,560	0	0	34,863	20	3.2	7.9	
Knox City O'Brien	F	70	35	3	4	3	49	19	21	55,000	47,392	41,311	36,561	21	5.0	10.2	
Munday	M	69	42	1	3	0	61	16	19	68,100	52,950	39,138	36,341	16	6.7	10.9	
139 LAMAR	Region 8																
Chisum	M	114	61	1	4	4	54	9	29	80,000	54,300	38,559	34,866	9	7.0	12.9	
North Lamar	F	410	218	1	2	5	53	14	26	87,197	58,518	42,536	35,157	5	7.5	14.0	
Paris		641	304	1	3	8	4	14	28	70,860	52,540	39,294	35,993	25	5.9	12.5	
Prairiland	M	143	74	1	2	5	52	17	22	80,853	51,121	41,527	36,459	1	6.8	13.2	
Roxton	M	40	26	3	3	0	66	5	24	69,622	58,018	0	35,268	10	6.8	10.3	
140 LAMB	Region 17																
Amherst	M	34	18	3	3	5	53	10	26	60,583	51,781	41,401	36,007	7	5.4	10.1	
Littlefield	F	191	95	2	3	4	50	18	23	66,693	53,164	43,076	37,903	28	7.9	15.9	
Olton	M	148	74	2	3	4	50	19	22	54,050	45,272	38,623	32,411	30	5.2	10.5	
Spade	M	26	14	4	4	2	54	13	23	60,000	49,750	35,911	34,915	23	5.0	9.2	
Springlake-Earth	M	67	36	1	3	1	54	12	28	85,000	47,688	42,375	38,469	21	6.1	11.4	
Sudan	M	67	38	6	3	4	56	7	23	47,298	55,385	41,075	42,713	15	4.9	8.7	
141 LAMPASAS	Region 12																
Lampasas		474	218	1	2	5	46	15	30	64,988	51,307	42,127	35,526	11	6.8	14.8	
Lometa	M	51	28	2	0	1	54	0	44	58,000	0	40,800	35,788	13	5.7	10.7	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.3	40.2	10.5	8.8	10.7	0	14	86	0	77	6	8	1	7	1	136 KINNEY Brackett	
3.6	23.7	13.7	33.1	15.8	2	71	27	0	73	9	3	5	4	5	137 KLEBERG Kingsville	
0.0	37.2	11.5	32.6	17.2	0	55	45	0	90	5	3	0	0	3	Ricardo	
0.0	12.5	14.3	26.1	10.9	0	42	58	0	85	4	0	2	9	0	Riviera	
0.0	43.5	9.7	35.6	17.9	0	44	56	0	78	6	0	0	13	4	Santa Gertrudis	
0.0	23.9	17.7	0.0	18.3	0	0	100	0	86	7	0	0	7	0	138 KNOX Benjamin	
0.0	25.0	12.8	0.0	20.0	0	0	100	0	83	12	0	2	2	0	Gorse	
0.0	18.8	15.9	9.5	29.0	0	0	100	0	75	10	5	0	10	0	Knox City O'Brien	
4.8	21.4	15.0	16.7	7.5	0	0	100	0	79	4	7	0	10	0	Munday	
4.9	24.4	13.2	17.0	6.6	3	1	95	1	81	6	5	0	8	1	139 LAMAR Chisum	
5.0	36.6	10.9	16.3	9.8	1	0	98	0	76	11	2	0	7	4	North Lamar	
1.7	25.9	13.3	32.8	9.7	9	1	89	1	68	11	7	1	4	10	Paris	
4.1	20.4	13.6	18.1	15.6	0	1	97	1	79	6	1	1	7	6	Prairiland	
0.0	26.9	11.9	30.8	15.4	4	0	96	0	81	8	0	0	12	0	Roxton	
0.0	27.6	13.6	17.2	10.0	0	0	100	0	77	4	0	3	16	0	140 LAMB Amherst	
6.3	27.6	14.0	15.6	10.7	1	6	93	0	80	5	7	0	5	2	Littlefield	
2.7	54.7	8.6	16.4	20.8	0	11	89	0	77	8	2	1	10	1	Olton	
0.0	50.0	10.4	14.3	21.4	0	7	93	0	80	7	0	0	13	0	Spade	
0.0	16.7	16.0	12.5	19.7	0	0	100	0	89	3	0	0	8	0	Springlake-Earth	
2.6	10.6	16.4	26.4	7.9	0	3	97	0	85	5	0	0	10	0	Sudan	
5.5	29.2	13.5	12.4	13.3	0	1	96	2	75	10	7	1	6	1	141 LAMPASAS Lampasas	
0.0	29.1	12.1	0.0	15.7	0	0	100	0	64	14	8	2	9	4	Lometa	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 66-67)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
136 KINNEY	Region 20											
Brackett	M	138,592	1.235	4,888	4,870,089	7,194	70	26	4	824,865	17	5,160,909
137 KLEBERG	Region 2											
Kingsville	F	95,291	1.488	3,902	29,305,066	6,081	67	28	5	2,889,295	10	29,070,501
Ricardo	M	112,542	1.323	4,993	4,529,647	7,850	75	21	4	608,170	17	2,680,278
Riviera	F	205,767	1.417	3,789	4,426,002	8,018	52	45	2	-68,681	0	4,516,946
Santa Gertrudis	M	479,839	1.684	668	2,999,177	10,788	10	90	0	1,031,749	32	3,173,054
138 KNOX	Region 9											
Benjamin	M	213,183	1.373	7,818	1,134,659	11,124	70	28	2	1,133,010	104	1,119,394
Goree	M	158,280	1.501	7,683	684,978	10,873	71	25	4	426,324	61	718,666
Knox City O'Brien	F	111,994	1.413	5,167	3,043,676	8,622	67	29	4	927,738	31	3,019,369
Munday	M	63,165	1.390	5,101	2,935,473	6,395	80	17	3	528,360	16	3,522,500
139 LAMAR	Region 8											
Chisum	M	277,121	1.320	1,770	5,041,984	6,334	30	68	2	1,143,500	25	5,125,259
North Lamar	F	174,878	1.308	3,050	17,806,521	5,817	54	45	2	-277,745	0	17,430,028
Paris		125,535	1.454	3,656	22,844,520	6,002	59	36	5	1,516,929	7	23,466,279
Prairiland	M	94,605	1.208	4,124	5,941,206	6,125	74	23	3	137,326	2	5,658,912
Roxton	M	82,463	1.535	5,881	2,179,500	8,132	76	21	3	365,041	18	2,106,658
140 LAMB	Region 17											
Amherst	M	204,793	1.300	4,377	1,394,886	7,622	59	38	4	44,090	3	1,369,001
Littlefield	F	115,142	1.265	3,404	7,987,981	5,287	64	32	4	4,216,600	58	7,770,853
Oton	M	119,634	1.438	5,074	5,874,893	7,590	70	27	4	650,486	12	5,815,571
Spade	M	116,370	1.517	6,794	1,098,819	8,518	75	23	2	396,731	39	1,075,905
Springlake-Earth	M	166,391	1.414	4,810	3,281,428	8,003	62	34	4	708,568	25	2,957,134
Suden	M	1,406,962	1.300	363	2,601,532	8,515	4	93	2	1,895,000	23	4,838,577
141 LAMPASAS	Region 12											
Lampasas		123,337	1.284	3,577	18,881,350	5,838	66	31	4	2,569,825	14	19,304,540
Lometa	M	137,902	0.942	1,632	2,139,927	7,279	73	24	4	300,255	15	1,987,152

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	6	4	8	15	13	4,476,286	6,612	2,756,037	4,071	63	16	10	1	8	1	138 KINNEY Brackett	
53	7	6	11	18	5	27,734,521	5,755	15,407,336	3,197	76	9	8	0	3	3	137 KLEBERG Kingsville	
74	6	5	4	10	1	2,655,859	4,603	1,975,559	3,424	80	4	9	5	0	2	Ricardo	
54	10	5	10	20	2	4,444,220	8,051	2,424,129	4,392	79	8	6	0	7	0	Riviera	
55	10	8	5	17	4	3,036,139	10,921	1,747,955	6,288	76	7	0	1	10	6	Santa Gertrudis	
48	11	3	11	14	12	988,994	9,696	541,157	5,305	76	6	10	0	7	1	138 KNOX Benjamin	
42	15	9	19	12	2	702,116	11,145	303,861	4,823	66	21	7	3	3	0	Goree	
48	11	7	10	12	12	2,658,904	7,532	1,454,268	4,120	65	13	12	0	10	1	Knox City O'Brien	
58	6	4	8	16	8	3,251,500	7,084	2,041,760	4,448	75	5	11	0	8	0	Munday	
50	6	6	6	15	18	4,217,028	5,298	2,542,080	3,194	74	8	10	0	7	1	139 LAMAR Chisum	
53	5	4	8	16	14	14,979,949	4,894	9,296,951	3,037	97	1	1	0	1	0	North Lamar	
54	7	5	9	19	7	21,812,064	5,731	12,676,112	3,331	72	13	10	0	5	1	Paris	
63	5	4	9	17	1	5,574,367	5,747	3,554,519	3,664	77	8	4	1	9	0	Prainland	
53	7	4	8	14	13	1,830,141	6,829	1,120,172	4,180	72	7	12	0	9	0	Roxton	
57	11	5	7	16	3	1,322,950	7,229	786,828	4,300	76	7	5	0	9	2	140 LAMB Amherst	
57	7	6	10	15	6	7,374,267	4,880	4,418,608	2,924	76	4	12	0	7	1	Littlefield	
54	7	5	9	18	6	5,467,719	7,064	3,157,055	4,079	66	10	15	0	6	2	Oton	
53	12	6	9	14	7	1,004,305	7,785	566,996	4,395	71	10	7	1	10	1	Spade	
52	7	5	13	21	3	2,873,567	7,009	1,525,509	3,721	64	13	10	1	9	3	Springlake-Earth	
48	13	4	13	17	6	4,583,576	13,932	2,343,257	7,122	74	9	8	0	9	0	Sudan	
53	6	5	9	20	7	17,976,989	5,559	10,214,486	3,158	75	13	4	1	5	2	141 LAMPASAS Lampasas	
64	9	4	8	14	1	1,967,962	6,694	1,273,673	4,232	56	27	6	1	8	0	Lometa	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)	
County Number, Name, Region, District Name, SSA Status																			
142 LA SALLE	Region 20																		
Cotulla	M	AA	7	1,402	1	86	13	0	74.5	13	24	12	10		94.3	0.7	16.3	75	71.4
143 LAVACA	Region 3																		
Ezell	M	EX	1	78	1	3	96	0	33.3	8	0	0	3		97.5	0.0	n/a	n/a	n/a
Hallettsville	M	AA	3	1,064	12	9	79	0	36.7	13	1	34	6		96.8	0.4	0.0	87	95.5
Moulton	M	EX	2	378	0	20	80	0	50.0	11	4	19	6		97.7	0.0	4.5	17	77.3
Shiner	M	RE	3	550	17	11	72	1	39.3	12	1	38	7		96.9	0.4	3.6	53	94.6
Sweet Home	M	EX	1	85	0	7	93	0	27.1	18	0	0	5		98.2	0.0	n/a	n/a	n/a
Vysehrad	M	EX	1	69	0	1	99	0	33.3	17	0	0	4		98.6	0.0	n/a	n/a	n/a
144 LEE	Region 13																		
Dime Box	M	AA	1	200	23	28	51	0	55.0	15	7	46	28		96.2	0.9	10.5	14	84.2
Giddings	F	AA	5	1,760	16	37	47	0	51.6	10	7	24	5		96.8	0.4	4.5	120	89.4
Lexington	M	AA	4	994	15	8	76	1	33.1	15	3	40	12		96.3	1.0	9.0	58	86.6
145 LEON	Region 6																		
Buffalo	M	AA	3	789	13	15	71	1	41.7	12	9	18	2		96.7	0.0	10.6	42	85.1
Centerville	F	AA	2	740	14	5	80	1	35.7	14	3	32	8		96.6	0.0	0.0	45	97.7
Leon	M	RE	3	714	5	11	84	1	35.7	9	6	28	8		96.5	1.4	9.1	43	85.5
Normangee	M	AA	2	510	8	7	85	0	37.3	11	1	25	8		96.0	0.4	15.0	32	72.5
Oakwood	M	AA	2	248	36	5	58	1	52.4	20	0	36	9		96.3	0.7	0.0	25	95.7
146 LIBERTY	Region 4																		
Cleveland	M	AA	8	2,984	19	22	58	1	59.1	12	12	18	6		94.8	2.1	15.8	132	71.0
Dayton	M	AA	8	4,808	10	10	80	1	35.1	11	2	20	3		94.7	0.8	5.5	225	82.6
Devers	M	EX	2	169	20	25	56	0	52.1	15	12	0	5		95.6	0.0	n/a	n/a	n/a
Hardin	M	AA	5	1,193	4	7	89	0	37.4	12	2	31	4		95.1	0.2	5.6	75	78.7
Hull-Daisetta	M	AA	3	743	20	2	79	0	53.7	17	0	28	6		95.4	1.3	11.5	43	75.0
Liberty	F	AA	7	2,446	21	17	62	1	44.2	13	7	18	8		95.4	0.7	11.1	149	84.2
Tarkington	M	RE	4	1,746	1	3	96	0	31.6	12	1	23	7		95.3	0.4	4.3	106	89.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
60.9	74.3	82.6	71.0	LT 5	57.4	82.2	n/a	54.3	73.1	4.1	959	16.5	142 LA SALLE Cotulla
97.9	100.0	100.0	97.8	n/a	LT 5	97.8	n/a	93.3	n/a	n/a	n/a	n/a	143 LAVACA Ezzell
88.2	93.5	96.3	93.7	69.6	63.4	93.3	LT 5	80.1	56.3	17.8	934	20.2	Hallettsville
97.3	98.3	100.0	97.8	n/a	93.8	98.0	n/a	95.8	68.8	27.3	951	LT 5	Moulton
91.3	95.5	92.3	96.8	80.0	92.6	93.6	LT 5	86.7	63.3	35.5	1021	21.9	Shiner
87.3	90.7	100.0	92.6	n/a	LT 5	88.5	n/a	91.7	n/a	n/a	n/a	n/a	Sweet Home
88.9	95.2	93.3	93.3	n/a	n/a	88.9	n/a	92.3	n/a	n/a	n/a	n/a	Vysehrad
63.5	77.9	63.6	87.2	47.6	61.9	70.4	n/a	57.1	54.5	50.0	1013	LT 5	144 LEE Dime Box
79.7	87.1	82.4	92.2	65.8	77.5	85.6	LT 5	72.3	56.2	16.9	946	20.1	Giddings
83.7	91.2	87.7	91.7	65.0	70.6	87.8	LT 5	71.3	61.2	16.7	931	LT 5	Lexington
87.6	92.4	86.9	95.8	56.8	89.5	91.6	LT 5	75.2	45.0	22.2	992	LT 5	145 LEON Buffalo
81.7	90.9	92.5	87.6	68.9	52.9	85.2	LT 5	68.9	71.9	17.4	912	LT 5	Centerville
86.2	91.0	89.0	95.5	85.7	69.7	88.0	LT 5	77.9	42.5	29.4	995	21.7	Leon
77.7	85.5	90.3	85.5	50.0	56.3	81.3	LT 5	64.6	60.0	27.8	974	LT 5	Normangee
67.4	78.4	81.0	76.7	40.7	83.3	78.0	n/a	59.5	30.0	33.3	LT 5	17.4	Oakwood
87.2	78.9	76.2	77.9	57.1	54.9	75.0	76.5	60.8	46.9	7.5	881	17.8	146 LIBERTY Cleveland
78.6	87.1	82.9	88.3	67.6	66.7	81.3	84.6	69.5	85.6	17.3	906	21.3	Dayton
95.1	96.2	100.0	97.5	87.5	93.3	98.0	n/a	88.9	n/a	n/a	n/a	n/a	Devers
77.7	84.8	91.1	85.7	80.0	76.3	77.6	LT 5	69.6	47.8	12.1	964	19.6	Hardin
76.6	84.9	89.7	82.8	79.7	62.5	76.4	LT 5	72.4	75.0	4.2	833	LT 5	Hull-Deisetta
79.3	87.3	88.5	86.3	69.8	65.7	85.2	LT 5	68.2	57.0	16.0	943	20.4	Liberty
84.5	90.8	94.2	90.9	LT 5	80.0	84.6	LT 5	77.9	46.4	26.7	980	18.0	Tarkington

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

473

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DISTRICT DETAIL

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
142 LA SALLE	Region 20															
Cotulla	M	197	101	3	4	6	51	13	23	55,530	51,371	43,985	35,594	69	7.1	13.8
143 LAVACA	Region 3															
Ezzell	M	14	6	6	0	0	45	28	21	43,500	0	18,295	37,349	0	5.6	12.5
Hallettsville	M	141	74	2	3	4	52	12	28	59,053	54,197	44,528	38,984	10	7.5	14.5
Moulton	M	52	32	2	4	3	62	4	26	60,000	47,500	42,404	37,520	7	7.3	11.8
Shiner	M	84	46	1	4	4	55	14	22	64,000	50,469	41,414	35,559	10	6.5	12.0
Sweet Home	M	13	6	6	0	4	45	8	37	41,000	0	31,363	36,450	0	6.6	14.4
Vysshrad	M	14	7	5	0	0	49	21	24	50,118	0	15,483	35,685	0	4.9	9.9
144 LEE	Region 13															
Dime Box	M	40	19	3	3	7	49	14	26	52,500	46,000	36,412	35,936	23	5.1	10.4
Giddings	F	275	138	1	2	4	50	10	33	58,390	44,676	40,124	34,330	22	6.4	12.8
Lexington	M	145	77	1	1	5	53	17	23	50,403	51,775	39,883	36,127	6	6.9	13.0
145 LEON	Region 6															
Buffalo	M	124	64	2	4	3	52	8	32	53,820	48,936	35,178	34,269	16	6.4	12.3
Centerville	F	111	61	2	3	4	55	4	33	63,647	52,313	36,543	34,113	10	6.7	12.1
Leon	M	109	59	3	4	3	55	7	28	37,435	50,963	34,515	35,591	6	6.6	12.0
Normangee	M	79	39	4	4	2	49	11	30	42,733	46,733	40,288	35,673	8	6.4	13.2
Oakwood	M	43	21	6	4	1	49	26	14	36,599	45,111	39,332	30,976	21	5.8	11.8
146 LIBERTY	Region 4															
Cleveland	M	386	191	1	3	4	49	13	31	49,425	54,206	39,875	34,916	21	7.7	15.6
Dayton	M	563	283	2	2	7	50	9	29	53,587	52,780	42,842	35,706	15	8.5	17.0
Devers	M	26	14	4	4	0	53	0	39	75,000	55,000	0	37,205	5	6.4	12.1
Hardin	M	162	89	1	3	6	55	6	29	62,278	47,551	43,794	38,364	8	7.3	13.4
Hull-Deisetta	M	123	60	1	3	6	49	16	25	67,000	49,834	40,869	35,851	18	6.0	12.3
Liberty	F	382	175	1	2	8	46	13	31	66,218	52,267	44,154	38,095	13	6.4	14.0
Tarkington	M	220	114	2	3	3	52	11	29	61,217	50,100	40,315	34,767	1	8.0	15.3

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
14.8	39.2	10.5	13.8	16.1	0	50	45	5	75	7	0	14	3	1	142 LA SALLE Cotulla
0.0	0.0	14.6	19.7	21.3	0	0	100	0	100	0	0	0	0	0	143 LAVACA Ezzell
4.1	6.8	18.7	15.7	10.0	3	1	96	0	85	3	2	0	8	2	Hallettsville
0.0	18.8	14.7	18.7	6.5	0	9	91	0	78	7	5	2	9	2	Moulton
0.0	21.7	15.9	17.4	9.5	2	2	96	0	72	9	5	2	10	2	Shiner
0.0	21.2	13.3	21.2	32.9	0	0	100	0	93	7	0	0	0	0	Sweet Home
0.0	0.0	14.0	4.3	0.0	0	0	100	0	91	9	0	0	0	0	Vysehrad
0.0	22.2	15.4	25.9	25.8	16	5	79	0	69	5	15	1	10	0	144 LEE Dime Box
4.2	30.1	11.6	11.8	14.1	2	5	93	0	75	9	1	6	7	1	Giddings
2.6	29.4	12.2	22.4	23.4	2	0	98	0	64	13	8	0	9	6	Lexington
4.7	28.0	12.9	29.9	16.0	0	2	98	0	55	4	32	1	6	1	145 LEON Buffalo
8.2	32.7	14.1	16.5	5.5	7	0	93	0	69	9	5	2	7	9	Centerville
15.1	33.7	13.4	16.6	5.3	2	2	97	0	74	8	11	2	5	0	Leon
0.0	20.7	12.8	12.9	9.2	0	0	100	0	78	8	4	0	8	1	Normangee
19.0	28.6	14.0	0.0	45.2	14	0	86	0	76	14	1	0	10	0	Oakwood
6.8	39.0	12.1	18.8	25.2	9	3	88	0	71	10	2	7	4	5	146 LIBERTY Cleveland
9.2	39.9	10.4	19.9	17.4	5	1	94	1	68	9	7	1	5	10	Dayton
7.1	28.6	12.1	28.6	14.3	0	0	100	0	86	7	7	0	0	0	Divers
6.7	26.9	12.8	18.8	26.1	4	1	95	0	74	10	7	0	7	2	Hardin
11.6	31.4	13.0	24.1	24.7	15	2	84	0	75	5	11	0	9	1	Hull-Deisetta
8.0	19.6	15.6	20.2	11.6	5	1	94	0	69	11	8	2	4	6	Liberty
9.6	36.4	10.5	19.9	22.3	0	0	100	0	81	8	4	0	5	2	Tarkington

*n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 88-89)	70. % FUND BALANCE (OF 1989-2000 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
142 LA SALLE	Region 20											
Cotulla	M	97,757	1.562	4.830	9,894,463	7,057	72	24	6	2,963,817	33	9,748,312
143 LAVACA	Region 3											
Ezzell	M	684,673	1.123	710	598,764	7,676	5	93	2	115,917	20	519,764
Hallettsville	M	293,409	1.251	1,928	6,439,781	6,052	36	62	2	42,014	1	6,161,262
Moulton	M	106,681	1.193	4,264	2,449,450	6,480	73	24	3	553,485	23	2,504,268
Shiner	M	216,988	1.309	3,319	3,668,385	6,670	54	44	2	375,367	11	3,564,574
Sweet Home	M	226,622	1.113	3,691	584,546	6,877	59	37	3	28,217	6	417,374
Vysehrad	M	653,919	1.124	1,161	588,220	8,525	14	84	2	68,090	12	537,056
144 LEE	Region 13											
Dime Box	M	300,066	1.416	2,335	1,358,922	6,795	29	66	4	107,016	7	1,643,564
Giddings	F	177,535	1.528	2,675	11,851,606	6,734	44	53	3	1,663,668	16	11,779,405
Lexington	M	119,478	1.315	1,177	5,766,274	5,801	69	29	2	725,390	13	5,670,797
145 LEON	Region 6											
Buffalo	M	141,987	1.335	4,102	5,032,142	6,378	65	33	3	304,633	7	4,973,579
Centerville	F	183,785	1.472	3,885	5,137,923	6,943	58	40	2	1,207,832	26	5,095,998
Leon	M	526,984	1.281	288	4,721,054	6,612	7	90	2	1,010,389	20	4,991,577
Normangee	M	200,883	1.602	3,147	3,510,791	6,884	46	52	2	349,016	12	3,482,042
Oakwood	M	286,520	1.358	3,727	1,694,700	6,833	51	47	2	-15,426	0	1,547,285
146 LIBERTY	Region 4											
Cleveland	M	122,913	1.368	3,803	17,253,916	5,782	63	33	4	2,917,341	19	16,466,425
Dayton	M	127,693	1.414	3,173	25,155,827	5,232	60	38	2	3,416,725	14	26,309,885
Devers	M	391,883	1.520	896	1,743,623	10,317	18	80	2	481,894	29	1,709,311
Hardin	M	104,504	1.436	4,285	7,757,234	6,502	69	29	3	968,619	13	7,690,275
Hull-Daisetta	M	139,988	1.560	4,272	5,313,443	7,151	63	34	3	717,614	14	5,446,853
Liberty	F	167,119	1.477	3,108	15,285,449	6,249	52	45	3	1,518,769	11	15,023,769
Tarkington	M	109,920	1.277	3,032	8,644,906	4,951	65	32	2	1,441,309	18	8,772,384

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	7	6	11	17	7	9,071,881	6,471	5,081,347	3,610	77	9	10	0	3	1	142 LA SALLE Cotulla	
55	16	4	6	16	3	506,764	6,497	284,340	3,645	69	22	8	0	0	0	143 LAVACA Ezzell	
57	8	6	9	19	2	6,064,262	5,699	3,516,009	3,305	76	7	5	0	10	1	Hallettsville	
59	7	4	6	15	8	2,305,946	6,100	1,487,937	3,936	73	9	9	1	6	2	Moulton	
58	7	6	9	18	2	3,481,350	6,330	2,080,685	3,783	55	25	9	0	9	2	Shiner	
64	8	6	6	15	0	416,774	4,903	267,139	3,143	70	15	11	0	0	4	Sweet Home	
58	12	6	7	12	5	510,356	7,396	310,165	4,495	65	23	10	0	0	2	Vysehrad	
56	9	5	9	19	1	1,628,668	8,143	924,947	4,825	72	12	9	1	6	1	144 LEE Dime Box	
51	7	5	8	17	11	10,426,512	5,924	6,040,163	3,432	71	9	12	2	5	1	Giddings	
57	8	5	8	17	4	5,425,643	5,458	3,234,840	3,254	66	19	5	1	7	2	Lexington	
53	6	6	10	16	9	4,532,463	5,745	2,644,084	3,351	73	9	9	2	5	1	145 LEON Buffalo	
51	6	5	13	17	8	4,677,618	6,321	2,591,316	3,502	70	11	10	2	6	2	Centerville	
53	6	5	9	18	9	4,559,829	6,386	2,659,747	3,725	73	10	8	2	6	0	Leon	
52	7	5	8	15	13	3,040,642	5,962	1,805,665	3,541	77	10	5	0	7	1	Normangee	
52	11	8	9	15	6	1,461,420	5,893	797,178	3,214	61	19	9	0	10	1	Oakwood	
54	5	6	15	18	2	16,125,424	5,404	8,824,772	2,957	53	14	23	4	4	1	146 LIBERTY Cleveland	
51	8	5	10	19	10	23,787,808	4,948	13,287,970	2,764	77	9	3	1	5	3	Dayton	
40	9	8	23	12	7	1,588,022	9,397	689,337	4,079	83	7	3	2	5	1	Devers	
54	5	6	9	17	9	6,980,191	5,851	4,135,731	3,467	81	10	3	0	5	0	Hardin	
54	6	3	8	18	11	4,838,356	6,512	2,934,228	3,949	73	6	10	0	10	1	Hull-Daisetta	
55	6	4	10	17	8	13,883,071	5,676	8,291,120	3,390	70	12	10	2	6	1	Liberty	
55	6	6	9	16	8	8,044,922	4,608	4,821,990	2,762	76	11	7	0	5	1	Tarkington	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
147 LIMESTONE	Region 12																	
Coolidge	M	RE	2	265	27	27	46	0	82.6	20	14	14	6	95.5	2.3	35.7	7	64.3
Groesbeck	M	RE	4	1,607	15	14	71	1	48.7	15	5	21	7	95.3	0.6	1.9	106	88.0
Mexia	F	RE	6	2,277	34	17	48	1	52.8	20	3	23	6	96.2	0.9	3.1	132	90.0
148 LIPSCOMB	Region 16																	
Booker	M	RE	2	408	0	48	50	2	53.7	15	21	23	9	96.8	2.9	11.8	32	85.3
Darrouzett	M	RE	1	43	0	9	91	0	51.2	12	0	0	0	98.8	n/a	n/a	n/a	n/a
Follett	M	RE	1	150	0	7	91	2	31.3	10	3	31	21	96.9	0.0	0.0	19	100.0
Higgins	M	RE	1	94	0	3	97	0	58.5	13	0	50	10	95.9	0.0	11.1	6	66.7
149 LIVE OAK	Region 2																	
George West	M	AA	4	1,267	0	47	52	0	46.6	12	1	18	5	95.4	0.9	4.1	91	88.7
Three Rivers	M	RE	3	765	1	46	52	1	40.0	15	1	21	12	96.2	0.2	10.8	57	80.0
150 LLANO	Region 13																	
Llano		RE	4	1,651	0	11	88	1	35.6	16	2	23	10	95.7	0.9	14.6	83	78.6
152 LUBBOCK	Region 17																	
Frenship	F	EX	8	5,128	5	24	70	1	31.5	12	1	22	3	95.8	0.4	2.4	329	91.2
Idalou	M	RE	4	837	1	47	52	0	33.8	15	2	23	11	96.8	0.0	3.4	56	94.8
Lubbock		AA	60	29,394	15	42	42	1	55.1	15	2	20	7	95.7	1.5	9.6	1,707	79.7
Lubbock-Cooper		RE	4	1,940	1	29	71	0	39.7	16	3	21	10	96.8	0.1	1.4	138	92.8
New Deal	M	RE	3	697	2	40	59	0	51.2	18	3	36	9	96.2	0.5	8.2	46	89.8
Roosevelt	M	RE	4	1,287	7	39	53	1	62.4	15	1	32	8	96.3	1.0	2.8	66	88.9
Shallowater	M	AA	4	1,228	2	27	71	0	37.7	10	2	24	4	96.1	0.7	0.0	64	96.9
Slaton	F	RE	4	1,460	8	55	37	0	61.7	16	3	28	9	96.0	0.1	4.7	107	93.4
153 LYNN	Region 17																	
New Home	M	RE	1	206	1	50	50	0	54.9	11	11	25	3	96.4	0.0	0.0	14	100.0
O'Donnell	M	RE	3	397	1	59	40	0	74.1	16	3	27	12	97.5	0.0	0.0	35	94.3
Tahoka	M	RE	3	779	7	51	41	1	59.1	14	8	26	9	97.0	1.0	6.0	47	92.0
Wilson	M	RE	1	216	1	53	47	0	65.3	11	1	39	8	96.4	0.0	0.0	19	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.8	93.4	86.5	90.4	81.0	82.6	92.6	n/a	84.8	LT 5	LT 5	LT 5	LT 5	147 LIMESTONE
86.9	92.8	86.5	95.7	76.1	81.0	89.7	LT 5	82.5	40.7	16.2	871	19.7	Coolidge
83.0	90.7	91.7	89.3	71.1	78.4	91.4	LT 5	75.5	68.6	18.6	958	19.0	Groesbeck
													Mexia
89.1	90.9	96.5	95.8	n/a	86.3	91.5	LT 5	87.6	?	16.7	LT 5	18.6	148 LIPSCOMB
77.8	88.9	100.0	83.3	n/a	LT 5	75.0	n/a	71.4	n/a	n/a	n/a	n/a	Booker
85.5	92.1	88.6	94.7	n/a	66.7	87.0	LT 5	81.0	63.2	33.3	LT 5	20.3	Darrouzett
79.6	85.4	95.8	89.6	n/a	n/a	79.6	n/a	72.7	66.7	LT 5	n/a	LT 5	Follett
													Higgins
85.4	91.9	88.0	93.1	n/a	79.4	90.6	LT 5	78.0	65.8	19.2	984	20.3	149 LIVE OAK
83.9	90.5	93.3	90.8	LT 5	76.4	89.8	LT 5	72.1	35.4	17.6	988	19.1	George West
													Three Rivers
88.9	93.4	91.5	96.1	LT 5	82.4	89.6	LT 5	79.8	62.7	19.1	967	21.0	150 LLANO
													Llano
92.3	94.7	95.8	96.6	87.1	86.8	94.3	95.2	87.5	49.5	27.7	987	20.7	152 LUBBOCK
89.9	93.5	95.3	95.5	LT 5	86.5	93.6	LT 5	82.9	45.8	36.4	974	21.0	Frenship
82.9	89.5	88.5	90.0	68.2	75.2	94.0	94.6	73.4	56.9	34.2	1032	20.9	Idalou
93.1	95.7	97.7	96.2	LT 5	84.1	95.9	n/a	85.6	56.9	19.7	1055	19.7	Lubbock
86.6	91.9	92.3	93.7	LT 5	77.6	92.5	n/a	81.8	57.9	4.5	860	17.1	Lubbock-Cooper
85.3	92.6	90.6	91.9	75.8	81.3	88.7	100.0	80.7	55.2	25.0	991	19.3	New Deal
86.1	93.2	85.8	93.2	66.7	76.5	89.9	LT 5	76.4	69.0	25.0	950	21.2	Roosevelt
77.6	85.9	89.0	87.7	69.0	70.2	88.4	LT 5	72.6	56.6	17.0	969	20.0	Shallowater
													Slaton
91.4	95.1	96.0	95.2	LT 5	84.2	95.5	n/a	85.4	64.3	11.1	879	19.9	153 LYNN
91.4	92.5	97.6	97.1	LT 5	86.4	97.6	n/a	89.4	48.3	21.4	n/a	19.2	New Home
86.3	90.6	93.9	94.8	91.3	77.5	95.5	LT 5	79.9	85.7	13.9	1047	20.1	O'Donnell
80.8	91.6	81.3	89.4	LT 5	71.7	90.9	n/a	76.5	66.7	33.3	940	19.6	Tahoka
													Wilson

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

485

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DISTRICT DETAIL

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
147 LIMESTONE	Region 12															
Coolidge	M	44	24	2	5	2	55	7	29	68,302	48,685	39,336	36,120	11	6.0	11.0
Groesbeck	M	255	125	1	3	7	49	9	30	67,005	55,251	41,155	36,441	19	6.3	12.8
Mexia	F	337	159	1	3	6	47	18	25	62,713	46,714	41,120	35,997	18	6.8	14.3
148 LIPSCOMB	Region 16															
Booker	M	69	38	1	3	3	55	9	28	60,000	45,864	37,675	35,874	14	5.9	10.7
Darrouzett	M	17	9	3	3	0	52	0	42	60,000	60,000	0	38,199	0	2.5	4.8
Follett	M	29	18	6	2	3	63	6	21	50,121	46,000	44,286	36,079	0	5.2	8.2
Higgins	M	26	18	4	0	0	68	4	24	60,000	0	0	37,010	0	3.6	5.2
149 LIVE OAK	Region 2															
George West	M	183	92	2	3	6	50	14	25	72,541	55,780	46,814	40,346	29	6.9	13.8
Three Rivers	M	133	68	2	3	5	51	15	24	65,390	52,486	43,969	39,845	30	6.7	11.3
150 LLANO	Region 13															
Llano		266	131	2	3	6	49	12	28	64,709	56,597	42,669	36,916	5	6.2	12.6
152 LUBBOCK	Region 17															
Frenship	F	557	336	1	3	7	60	13	16	66,986	50,206	35,857	35,263	11	9.2	15.3
Idalou	M	113	66	1	4	4	58	15	18	71,000	50,988	40,986	36,284	12	7.4	12.8
Lubbock		3,508	2,113	1	3	9	60	12	15	66,601	58,096	44,949	36,828	24	8.4	13.9
Lubbock-Cooper		276	129	1	4	8	47	14	27	63,523	51,678	40,638	34,670	23	7.0	15.1
New Deal	M	92	57	2	4	6	62	14	12	57,737	52,439	44,052	31,366	7	7.6	12.2
Roosevelt	M	194	110	1	4	5	57	8	26	67,211	51,403	38,634	34,197	16	6.6	11.7
Shallowater	M	147	82	2	4	3	56	13	22	61,363	55,381	42,124	35,147	16	8.4	15.0
Slaton	F	233	127	2	3	7	55	12	21	64,500	50,162	35,595	35,660	26	6.3	11.5
153 LYNN	Region 17															
New Home	M	36	20	3	5	1	58	11	23	55,000	38,050	28,444	32,753	23	5.8	10.1
O'Donnell	M	75	37	1	2	3	50	10	34	69,706	48,734	32,632	39,686	29	5.3	10.6
Tahoka	M	128	68	1	3	4	53	15	24	66,500	48,000	44,090	34,183	22	6.1	11.5
Wilson	M	44	23	2	3	7	52	13	22	66,001	39,178	36,840	31,684	28	5.0	9.5

7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the data is missing.

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	29.0	12.6	21.3	17.4	8	0	92	0	79	12	0	5	4	0	147 LIMESTONE	
5.6	34.8	11.8	28.2	20.2	7	2	89	2	73	11	3	2	4	8	Coolidge	
12.5	32.3	11.8	28.4	22.9	6	2	92	0	60	13	16	2	5	5	Groesbeck	
															Maxia	
															148 LIPSCOMB	
13.1	19.1	13.4	9.6	16.6	0	5	95	0	81	5	0	6	8	0	Booker	
11.1	22.2	15.1	33.3	11.1	0	0	100	0	100	0	0	0	0	0	Darrouzett	
0.0	3.5	16.4	25.7	7.6	0	0	100	0	83	4	0	0	13	0	Follett	
0.0	16.7	17.1	33.3	0.0	0	0	100	0	79	3	8	0	10	0	Higgins	
															149 LIVE OAK	
3.0	16.9	14.6	29.0	8.0	0	15	85	0	72	10	7	1	5	6	George West	
0.0	14.7	15.5	20.6	11.7	0	10	90	0	82	3	5	0	6	4	Three Rivers	
															150 LLANO	
0.8	21.4	15.1	22.3	6.7	0	2	98	0	75	13	1	1	5	5	Llano	
															152 LUBBOCK	
0.3	19.7	13.3	16.1	11.3	1	3	97	0	78	10	2	1	6	4	Frenship	
0.0	26.7	13.8	10.1	6.2	0	2	98	0	83	6	2	0	6	3	Idalou	
2.1	31.1	13.1	25.1	13.3	4	10	86	0	69	11	5	3	4	9	Lubbock	
0.8	27.7	11.8	22.9	12.1	0	8	92	0	83	5	2	1	7	1	Lubbock-Cooper	
5.0	52.7	10.8	14.0	24.7	0	2	96	2	80	8	2	1	7	3	New Deal	
4.5	32.1	10.7	19.4	11.8	1	8	91	0	73	11	9	1	5	1	Roosevelt	
2.4	15.3	13.5	18.3	7.3	0	4	96	0	72	7	5	1	10	4	Shallowater	
0.0	30.6	12.9	19.3	14.1	2	9	90	0	74	13	4	0	6	2	Slaton	
															153 LYNN	
9.8	44.5	10.1	9.8	19.8	0	5	95	0	78	4	9	1	7	0	New Home	
0.0	16.0	15.0	13.3	2.8	0	3	95	3	85	5	3	0	7	1	C'Donnell	
0.0	39.7	10.2	16.2	13.5	0	0	100	0	85	4	3	1	7	0	Tahoka	
0.0	52.5	8.1	16.8	27.3	0	4	96	0	76	4	10	1	8	1	Wilson	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
147 LIMESTONE	Region 12											
Coolidge	M	65,347	1.640	1,427	2,200,041	8,302	78	18	3	461,181	23	2,221,795
Groesbeck	M	605,201	1.479	286	12,053,103	7,500	8	89	3	4,797,711	27	13,897,690
Mexia	F	77,658	1.561	3,916	13,985,875	6,142	73	24	3	5,484,036	39	14,945,082
148 LIPSCOMB	Region 16											
Booker	M	176,456	1.458	3,798	2,677,543	6,563	55	42	3	446,294	17	2,795,591
Darrouzett	M	1,479,698	1.496	300	581,106	13,514	10	88	2	1,740,558	121	983,625
Follett	M	494,311	1.630	862	1,203,715	8,025	11	88	2	916,199	59	1,492,087
Higgins	M	560,341	1.538	1,819	949,815	10,104	8	89	3	334,419	29	1,200,820
149 LIVE OAK	Region 2											
George West	M	196,681	1.372	2,781	8,312,520	6,561	50	48	3	2,290,230	29	8,287,176
Three Rivers	M	463,242	1.440	304	5,912,720	7,729	11	88	2	685,540	12	6,162,786
150 LLANO	Region 13											
Llano		534,737	1.619	329	14,074,386	8,525	7	91	2	1,628,502	11	14,275,607
152 LUBBOCK	Region 17											
Franship	F	149,025	1.490	3,091	30,084,664	5,867	56	42	2	5,966,603	24	30,677,238
Idalou	M	141,782	1.400	3,805	5,171,436	6,097	59	39	2	510,786	11	5,056,931
Lubbock		175,408	1.564	2,785	170,381,842	5,797	48	50	4	19,463,953	13	167,452,475
Lubbock-Cooper		130,025	1.453	3,881	12,539,512	6,464	64	33	3	1,461,846	14	12,385,930
New Deal	M	121,056	1.502	4,810	4,963,194	7,121	69	29	2	1,393,129	29	4,841,375
Roosevelt	M	79,396	1.347	4,470	8,435,701	6,555	76	21	3	432,132	6	8,233,231
Shallowater	M	69,296	1.384	4,588	7,680,971	6,255	79	19	2	1,478,315	22	7,411,723
Slaton	F	130,585	1.501	3,980	11,060,688	7,576	63	34	4	1,519,437	14	10,789,217
153 LYNN	Region 17											
New Home	M	166,022	1.435	4,662	1,620,732	7,868	62	35	3	492,575	33	1,581,302
O'Donnell	M	124,967	1.510	6,108	3,709,244	9,343	65	32	4	867,144	25	3,510,047
Tahoka	M	107,524	1.369	4,838	5,319,035	6,828	74	23	3	889,694	17	5,333,190
Wilson	M	139,405	1.554	4,966	1,737,673	8,045	68	29	3	421,069	27	1,661,651

*? indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	8	7	12	12	8	2,044,500	7,715		1,163,270	4,390	71	12	11	1	5	0		147 LIMESTONE
46	7	5	10	18	15	11,857,598	7,379		6,365,079	3,961	74	13	6	2	4	2		Coolidge
57	5	5	11	14	7	13,842,692	6,079		8,534,358	3,748	61	17	15	1	4	3		Groesbeck
																		Mexia
58	7	5	10	13	5	2,642,448	6,477		1,634,467	4,006	77	6	7	2	7	0		148 LIPSCOMB
48	13	4	16	14	5	933,475	21,709		467,951	10,883	92	4	3	0	0	1		Booker
59	12	4	11	13	1	1,484,096	9,894		879,244	5,862	81	4	4	0	10	1		Darrouzett
68	9	2	10	10	1	1,186,319	12,620		818,930	8,712	84	5	4	0	6	0		Follett
																		Higgins
60	7	5	9	16	3	8,040,594	6,346		4,956,268	3,912	72	12	7	1	8	0		149 LIVE OAK
55	10	5	10	15	5	5,853,639	7,652		3,395,121	4,438	79	7	6	0	6	1		George West
																		Three Rivers
45	7	5	9	21	13	12,391,577	7,505		6,385,300	3,868	67	14	8	1	7	4		150 LLANO
																		Llano
50	5	3	9	16	17	25,554,657	4,983		15,456,612	3,014	78	10	6	0	5	1		152 LUBBOCK
52	5	7	11	15	10	4,540,529	5,425		2,650,799	3,167	69	12	9	2	5	3		Frenship
52	5	6	12	18	7	155,373,648	5,286		87,846,132	2,989	71	16	5	2	4	3		Idalou
51	5	4	9	21	10	11,171,768	5,759		6,324,346	3,260	74	11	6	1	7	1		Lubbock
57	7	6	11	18	1	4,815,375	6,909		2,763,912	3,965	77	9	7	1	5	1		Lubbock-Cooper
56	6	5	12	20	1	8,149,131	6,332		4,636,464	3,603	73	13	13	0	1	0		New Deal
53	4	6	11	15	11	6,594,893	5,370		3,894,891	3,172	72	10	8	0	9	0		Roosevelt
54	7	6	12	19	2	10,553,217	7,228		5,834,858	3,996	67	11	14	0	6	2		Shallowater
																		Slaton
53	9	5	16	16	1	1,566,802	7,606		835,724	4,057	78	6	8	0	8	0		153 LYNN
53	5	3	14	15	10	3,160,492	7,961		1,846,963	4,652	66	11	13	0	8	2		New Home
58	6	7	10	16	3	5,156,963	6,620		3,084,962	3,960	63	10	18	1	8	1		O'Donnell
49	11	7	11	19	3	1,611,411	7,460		810,543	3,753	77	9	5	0	8	0		Tahoka
																		Wilson

*n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
154 MADISON	Region 6																	
Madisonville Cons		AA	4	1,943	24	16	60	0	58.7	14	7	18	3	95.9	0.3	1.6	105	83.7
North Zulch		AA	2	354	1	3	96	1	43.5	11	0	23	9	96.3	0.0	0.0	20	94.7
155 MARION	Region 8																	
Jefferson		AA	3	1,521	44	2	55	0	58.4	18	0	26	8	96.0	1.0	50.0	n/a	4.5
156 MARTIN	Region 18																	
Grady	M	EX	1	221	1	40	58	0	45.2	12	6	31	5	95.1	0.0	0.0	14	100.0
Stanton	F	RE	3	868	3	57	40	0	56.8	14	4	25	8	95.2	1.7	14.3	46	82.1
157 MASON	Region 15																	
Mason	M	RE	3	609	0	36	63	0	54.4	20	5	33	8	96.3	1.0	10.2	41	85.7
158 MATAGORDA	Region 3																	
Bay City	F	RE	8	4,497	19	39	41	1	60.3	15	5	21	6	95.0	1.1	5.5	256	83.2
Matagorda	M	AA	1	83	4	16	81	0	100.0	12	4	0	0	96.6	n/a	n/a	n/a	n/a
Palacios	M	RE	5	1,704	4	49	32	16	60.0	12	10	23	10	96.2	0.7	4.1	112	89.4
Tidehaven	M	RE	5	943	6	37	57	0	51.0	12	5	22	8	95.4	0.8	10.3	76	86.2
Van Vleet	M	RE	4	879	22	18	60	0	46.2	11	1	26	18	96.0	0.8	7.7	62	89.2
159 MAVERICK	Region 20																	
Eagle Pass		RE	22	12,436	0	97	2	1	88.9	7	37	19	12	94.8	1.1	12.1	598	69.3
160 MCCULLOCH	Region 15																	
Brady	F	RE	4	1,381	3	37	60	1	52.1	15	1	16	12	95.8	1.2	6.3	81	84.2
Lohn	M	EX	1	90	0	37	63	0	78.9	28	0	43	4	97.3	0.0	0.0	14	100.0
Rochelle	M	EX	1	195	1	22	77	1	75.4	23	1	35	9	96.4	0.0	0.0	18	92.9
161 MCLENNAN	Region 12																	
Axtell	M	AA	6	766	5	5	90	0	45.8	35	0	30	9	97.2	0.5	2.4	43	88.1
Bosqueville		RE	2	475	5	14	81	0	31.2	17	1	11	9	95.6	1.6	5.9	28	82.4
Bruceville-Eddy	F	RE	5	941	2	17	81	0	38.4	26	5	28	9	95.5	3.0	6.4	35	74.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
74.9	81.8	82.7	87.7	54.5	68.8	82.7	80.0	65.1	63.9	21.0	928	20.9	154 MADISON
83.2	87.3	90.4	92.4	LT 5	LT 5	83.5	n/a	75.0	53.3	0.0	898	n/a	Madisonville Cons North Zulch
79.6	87.8	88.8	89.2	71.8	55.6	85.7	LT 5	74.1	n/a	19.4	LT 5	20.2	155 MARION
													Jefferson
94.4	97.1	94.7	96.2	n/a	88.1	98.5	n/a	88.6	71.4	70.0	LT 5	25.2	156 MARTIN
81.8	88.5	89.8	90.8	83.3	75.6	91.6	n/a	76.3	56.4	13.6	968	21.2	Grady Stanton
													157 MASON
90.6	92.4	98.2	96.3	LT 5	85.9	92.9	LT 5	87.8	66.7	26.9	1034	20.1	Mason
82.4	88.7	89.5	89.5	70.8	77.9	91.9	72.7	75.1	57.7	31.3	1011	20.3	158 MATAGORDA
74.4	84.6	78.6	84.6	LT 5	80.0	72.7	n/a	74.4	n/a	n/a	n/a	n/a	Bay City
86.7	91.9	88.1	94.8	86.7	81.5	93.0	88.4	82.3	61.4	21.0	945	19.4	Matagorda
81.6	89.8	87.4	91.3	70.0	74.1	87.3	n/a	75.0	42.2	22.2	987	18.9	Palacios
82.3	88.3	89.6	91.1	72.7	77.6	87.6	n/a	73.2	39.3	22.7	963	20.3	Tidehaven Van Vleck
													159 MAVERICK
78.4	84.6	89.6	88.1	LT 5	78.4	88.1	68.1	77.3	51.4	5.8	830	18.4	Eagle Pass
83.2	88.8	90.5	91.8	86.7	75.5	86.7	100.0	76.1	63.5	17.0	LT 5	19.9	160 MCCULLOCH
97.1	100.0	100.0	97.1	n/a	100.0	95.8	n/a	100.0	61.5	0.0	n/a	18.0	Brady
90.8	95.3	92.3	96.5	n/a	85.7	92.4	n/a	93.4	41.2	14.3	n/a	17.6	Lohn Rochelle
													161 MCLENNAN
77.8	88.2	87.0	86.5	50.0	61.5	79.8	LT 5	66.3	69.0	30.0	986	23.4	Axtell
83.8	90.2	90.1	93.5	66.7	90.3	84.0	LT 5	79.1	68.2	40.0	1165	19.0	Bosqueville
82.0	92.4	93.2	86.7	57.1	79.1	83.0	n/a	74.0	44.8	23.1	991	20.3	Bruceville-Eddy

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
154 MADISON	Region 6															
Madisonville Cons		255	139	2	4	5	54	10	25	55,345	50,726	41,227	34,378	18	7.6	14.0
North Zulch		54	32	4	2	2	59	9	24	57,854	51,000	44,200	35,274	4	6.6	11.2
155 MARION	Region 8															
Jefferson		255	131	2	1	5	51	14	26	49,574	54,598	38,449	35,829	39	6.0	11.6
156 MARTIN	Region 18															
Grady	M	35	19	3	1	1	54	14	27	62,320	57,345	45,419	40,436	18	6.4	11.9
Stanton	F	129	75	2	2	2	58	12	24	56,900	56,083	38,700	37,277	27	6.7	11.6
157 MASON	Region 15															
Mason	M	120	60	1	3	6	50	12	28	69,703	53,214	44,190	37,636	20	5.1	10.1
158 MATAGORDA	Region 3															
Bay City	F	649	286	1	1	9	44	17	29	62,030	49,078	40,803	36,317	36	6.9	15.7
Matagorda	M	16	8	6	0	13	50	6	25	60,000	0	33,526	35,967	0	5.2	10.4
Palacios	M	255	131	1	2	7	51	14	24	67,981	57,980	45,230	41,129	24	6.7	13.0
Tidehaven	M	141	73	1	2	2	51	14	29	60,518	50,484	39,190	36,057	20	6.7	13.0
Van Vleck	M	147	71	1	3	4	48	13	30	63,686	49,554	44,115	35,947	30	6.7	13.9
159 MAVERICK	Region 20															
Eagle Pass		1,636	737	0	3	5	45	16	32	78,196	53,967	47,145	37,745	89	7.6	18.9
160 MCCULLOCH	Region 15															
Brady	F	242	115	1	2	6	48	17	25	58,571	46,346	40,641	34,974	23	5.7	12.0
Lohn	M	24	12	3	2	2	52	17	24	55,125	45,200	40,798	35,293	16	3.7	7.3
Rochelle	M	43	22	2	1	3	50	14	29	55,125	49,613	32,589	38,544	5	4.6	9.0
161 MCLENNAN	Region 12															
Axtell	M	76	43	1	4	5	57	8	25	65,122	50,037	38,968	34,202	5	10.1	17.8
Bosqueville		75	42	3	3	3	57	0	35	45,052	45,250	36,063	33,293	13	6.3	11.2
Bruceville-Eddy	F	183	68	1	3	4	37	9	48	81,711	51,007	35,447	33,340	10	5.2	13.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GSE)	
5.0	36.0	12.7	20.8	14.5	6	0	94	1	70	9	6	3	7	4	154 MADISON Madisonville Cons
15.8	39.9	11.2	15.8	20.0	0	3	97	0	81	8	0	0	11	0	North Zulch
3.1	20.6	15.3	24.5	11.9	27	0	73	0	71	15	8	0	6	1	155 MARION Jefferson
10.7	21.5	14.9	24.9	5.5	0	5	95	0	78	5	0	3	12	3	156 MARTIN Grady
1.3	26.7	12.0	18.6	10.5	1	11	88	0	78	5	5	7	5	0	Stanton
0.0	14.2	18.5	15.3	5.8	0	3	97	0	81	11	1	1	5	1	157 MASON Mason
4.6	29.0	13.0	13.8	10.4	10	9	82	0	65	10	6	3	7	9	158 MATAGORDA Bay City
0.0	25.0	9.1	0.0	55.6	0	0	100	0	88	12	0	0	0	0	Matagorda
3.0	19.6	15.4	29.7	10.7	1	9	88	3	81	5	1	6	7	0	Palacios
8.3	28.5	13.5	15.1	19.2	0	6	94	0	81	8	3	0	8	0	Tidehaven
7.1	28.3	14.4	8.4	15.9	14	6	80	0	72	6	6	0	6	10	Van Vleet
15.1	37.2	11.7	18.0	11.6	0	85	14	1	43	7	2	40	4	3	159 MAVERICK Eagle Pass
2.6	28.6	13.5	9.8	16.6	2	5	93	0	75	10	2	1	6	5	160 MCCULLOCH Brady
0.0	24.2	15.1	35.5	7.6	0	0	100	0	77	8	4	0	11	0	Lohn
0.0	4.6	18.1	25.7	4.6	0	0	100	0	70	15	3	0	12	0	Rochelle
0.0	60.3	8.1	11.6	27.2	2	2	95	0	86	0	7	0	7	0	161 MCLENNAN Axtell
0.0	50.6	8.4	14.1	30.4	0	0	100	0	85	8	0	0	6	0	Bosqueville
2.9	41.9	10.8	7.1	17.3	1	1	97	0	77	18	0	0	6	0	Bruceville-Eddy

*n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
154 MADISON	Region 6											
Madisonville Cons		113,757	1.546	3.814	11,974,254	6,163	82	34	4	927,350	9	12,323,615
North Zulch		118,238	1.436	4.338	2,586,173	7,306	66	32	2	630,681	25	2,673,337
155 MARION	Region 8											
Jefferson		248,538	1.273	2.636	9,618,149	6,324	39	56	5	3,087,506	37	9,752,702
156 MARTIN	Region 18											
Grady	M	418,496	1.370	605	1,619,145	7,326	10	87	3	1,425,779	88	1,704,215
Stanton	F	129,420	1.458	4.639	6,048,910	6,985	65	32	3	1,710,794	31	5,952,994
157 MASON	Region 15											
Mason	M	197,876	1.422	4.925	5,143,681	8,446	58	40	3	12,682	0	5,050,067
158 MATAGORDA	Region 3											
Bay City	F	170,295	1.487	2.741	26,667,066	5,930	54	43	3	899,211	4	26,676,105
Matagorda	M	871,519	1.265	706	996,120	12,001	6	92	2	-54,082	0	739,687
Palacios	M	1,286,142	1.396	291	13,871,597	8,141	8	89	3	6,672,375	20	14,253,156
Tidehaven	M	244,812	1.306	2.465	5,504,626	5,837	39	58	3	2,260,802	43	6,460,398
Van Vleck	M	177,261	1.177	3.464	6,496,399	6,636	59	37	3	1,794,694	29	6,355,063
159 MAVERICK	Region 20											
Eagle Pass		59,052	1.142	3.882	66,024,197	6,309	78	14	8	4,658,540	7	67,877,295
160 MCCULLOCH	Region 15											
Brady	F	112,903	1.680	4.223	9,468,209	6,856	65	32	3	328,890	4	9,311,420
Lohn	M	171,803	1.406	9.611	1,044,689	11,607	75	22	3	42,996	4	1,039,231
Rochelle	M	139,544	1.264	6.014	1,723,930	8,641	73	23	4	539,622	34	1,691,430
161 MCLENNAN	Region 12											
Axtell	M	59,003	1.304	6.584	5,806,523	7,580	88	11	3	1,159,514	20	3,681,994
Bosqueville		110,290	1.419	5.048	3,527,914	7,427	69	29	2	643,096	19	3,606,997
Bruceville-Eddy	F	69,697	1.320	8.037	6,595,119	7,009	82	16	2	0	0	4,897,690

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
47	6	5	11	19	12	10,867,944	5,693	5,815,811	2,993	70	9	14	1	6	0	154 MADISON Madisonville Cons North Zulch	
55	9	4	11	14	7	2,494,145	7,046	1,482,140	4,187	69	14	8	0	9	0		
50	7	5	7	19	12	8,622,203	5,669	4,887,500	3,213	67	19	7	0	6	0	155 MARION Jefferson	
46	10	5	13	24	1	1,686,885	7,633	788,015	3,566	51	13	19	3	12	2	156 MARTIN Grady Stanton	
56	6	4	10	16	7	5,544,691	6,403	3,342,418	3,860	65	8	11	11	5	0		
52	7	6	8	18	9	4,574,240	7,511	2,612,265	4,289	63	12	23	0	9	3	157 MASON Mason	
48	4	4	12	20	11	23,793,928	6,291	12,809,958	2,849	69	14	10	1	6	1	158 MATAGORDA Bay City Matagorda Palacios	
62	20	1	5	9	3	714,357	8,607	467,694	5,514	76	11	14	0	0	0		
53	7	4	9	14	11	12,055,089	7,427	7,582,328	4,450	68	9	7	6	5	4	Tidehaven Van Vleck	
57	6	6	10	19	2	5,346,538	5,670	3,106,424	3,294	72	10	8	2	6	1		
54	6	6	12	20	2	6,267,063	6,391	3,444,601	3,518	68	10	11	1	8	3	159 MAVERICK Eagle Pass	
55	5	6	11	17	6	64,158,995	6,159	37,474,986	3,013	76	9	7	2	4	2	160 MCCULLOCH Brady Lohn Rochelle	
53	5	6	8	18	10	8,340,120	6,039	4,938,515	3,576	66	14	14	1	4	1		
54	12	4	7	18	6	981,231	10,903	556,259	6,181	69	11	7	0	12	0	161 MCLENNAN Axtell Bosqueville Bruceville-Eddy	
55	12	5	9	16	2	1,058,678	8,506	934,960	4,795	44	25	20	0	11	0		
57	4	7	12	16	5	3,602,722	4,573	2,100,938	2,743	86	0	7	0	7	0		
49	12	4	7	12	15	3,049,754	6,421	1,773,109	3,733	87	12	0	0	0	0		
50	5	8	10	18	9	4,443,166	4,722	2,441,305	2,594	80	0	11	2	5	2		

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS											
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																	
161 MCLENNAN Region 12																	
China Spring	M	EX	9	1,503	1	6	92	1	16.4	22	1	17	6	96.4	0.5	2.9	103 90.4
Connally		RE	7	2,521	16	17	65	1	51.5	16	2	21	6	95.7	1.9	12.2	146 76.7
Crawford	M	EX	2	564	1	8	91	0	13.8	11	1	36	11	97.5	0.4	5.0	38 92.5
Gholson	M	RE	1	158	11	11	78	0	54.4	17	1	0	10	96.2	0.0	n/a	n/a n/a
Hallsburg	M	EX	1	92	10	11	77	2	46.7	15	0	0	8	97.7	n/a	n/a	n/a n/a
La Vega		RE	7	2,474	22	27	51	1	65.7	16	5	15	3	94.8	2.4	17.5	105 70.8
Lorena	M	EX	5	1,475	1	7	91	0	12.5	20	0	21	6	96.6	0.0	0.0	104 92.0
Mart	M	RE	5	732	28	6	67	0	52.7	21	0	30	4	97.6	0.5	0.0	55 94.3
McGregor	F	RE	5	1,120	11	36	54	0	53.6	13	9	19	21	96.5	0.2	11.2	71 77.5
Midway		EX	10	5,816	6	9	81	3	11.9	9	1	13	12	96.6	0.7	1.1	349 93.3
Moody	M	RE	5	756	6	20	74	0	48.1	15	4	18	8	95.3	1.2	10.7	45 73.2
Riesel	M	RE	1	582	4	7	88	1	21.5	18	0	0	5	95.3	1.4	5.7	45 88.7
Robinson		EX	5	1,972	4	11	84	0	15.0	17	1	19	11	96.5	0.6	4.3	158 94.4
Waco		AA	33	15,608	40	40	20	1	73.4	16	8	20	9	94.8	3.1	12.0	493 67.7
West	M	RE	5	1,536	4	9	87	0	31.8	23	3	31	4	95.9	0.9	4.5	124 90.9
162 MCMULLEN Region 2																	
McMullen County	M	RE	1	177	0	57	43	0	50.3	13	0	29	6	95.9	0.0	6.7	12 86.7
163 MEDINA Region 20																	
D'Hanis	M	EX	1	279	0	48	51	1	42.7	11	1	34	9	96.3	1.5	20.0	19 80.0
Devine		AA	5	1,899	1	49	50	1	49.1	12	2	27	8	95.6	0.3	8.7	117 89.7
Hondo		AA	5	2,115	2	62	36	1	49.6	12	3	24	6	94.2	2.0	8.6	122 81.4
Medina Valley		AA	5	2,885	1	49	49	1	43.6	14	4	22	11	95.9	0.6	8.2	168 83.5
Natalia		RE	4	1,101	1	74	25	0	72.4	17	8	13	11	96.3	1.0	5.6	51 88.9
164 MENARD Region 15																	
Menard	F	RE	4	470	1	53	45	0	60.0	17	3	37	9	98.2	0.0	0.0	37 100.0
165 MIDLAND Region 18																	
Greenwood	M	RE	4	1,632	0	22	78	1	24.8	10	3	27	10	96.4	0.7	7.8	101 87.8
Midland		AA	35	21,215	10	41	48	1	47.4	9	7	16	16	94.7	2.2	13.1	1,270 76.2

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
91.9	95.2	96.9	96.1	LT 5	94.0	91.6	100.0	88.2	72.0	16.3	1013	20.5	161 MCLENNAN China Spring
84.2	90.8	94.0	90.7	76.9	79.0	87.3	90.0	81.7	43.1	32.1	1014	20.5	Connally
96.5	97.9	100.0	98.2	LT 5	95.2	96.6	n/a	93.8	70.3	34.6	1020	22.7	Crawford
84.3	92.0	96.6	88.2	77.8	85.7	84.9	n/a	83.3	n/a	n/a	n/a	n/a	Gholson
90.2	93.9	100.0	92.0	LT 5	83.3	92.7	n/a	90.5	n/a	n/a	n/a	n/a	Hallsburg
77.4	85.9	88.3	86.7	70.6	76.4	80.7	LT 5	73.1	31.6	3.3	889	17.5	La Vega
92.8	96.3	95.6	97.0	100.0	86.0	93.1	LT 5	81.0	62.8	38.9	1042	22.2	Lorena
85.3	92.1	93.7	91.6	70.6	90.5	89.4	n/a	82.6	61.9	19.2	1018	18.2	Mart
90.0	94.2	95.3	95.3	80.4	85.1	95.3	n/a	87.5	57.6	11.8	936	19.1	McGregor
92.0	96.2	94.7	96.0	82.9	89.5	92.8	95.8	83.5	77.7	38.1	1066	22.1	Midway
79.2	89.8	88.4	87.8	78.5	69.0	81.7	n/a	71.8	51.2	23.8	1000	20.6	Moody
87.1	93.9	95.7	91.8	100.0	81.0	87.4	80.0	82.0	61.5	37.5	1072	21.0	Riesel
90.3	95.4	94.5	94.5	85.7	86.4	91.0	LT 5	84.5	55.6	24.6	1005	20.6	Robinson
75.3	85.2	83.0	86.4	66.6	73.3	90.7	85.7	71.6	38.1	17.3	936	18.1	Waco
91.0	94.8	95.1	94.6	76.5	73.7	92.6	LT 5	84.2	62.1	12.5	910	18.9	West
84.2	90.1	95.5	90.0	n/a	74.1	97.7	n/a	82.7	85.7	16.7	LT 5	17.5	162 MCMULLEN McMullen County
94.3	97.1	98.4	97.2	LT 5	86.7	100.0	LT 5	89.6	82.4	28.6	988	19.3	163 MEDINA D'Hanis
79.3	87.2	85.0	89.5	85.7	70.4	86.3	LT 5	68.9	51.0	20.8	961	20.9	Devine
76.1	83.9	89.6	85.8	57.1	67.2	90.2	100.0	65.7	60.4	31.3	1040	21.3	Hondo
74.4	83.9	90.3	82.3	66.7	65.3	82.6	77.8	61.3	61.3	35.7	1027	21.0	Medina Valley
79.2	89.0	84.9	86.9	LT 5	76.2	86.7	LT 5	76.1	50.0	8.7	859	18.2	Natalis
89.3	92.9	98.9	94.1	LT 5	87.4	91.7	n/a	85.6	73.1	42.1	1099	21.4	164 MENARD Menard
86.8	93.3	89.8	93.3	LT 5	79.5	88.6	LT 5	77.3	7	19.8	936	24.1	165 MIDLAND Greenwood
76.4	86.5	84.1	84.3	59.1	65.2	87.6	89.5	62.1	50.6	39.6	1050	21.8	Midland

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
161 MCLENNAN	Region 12																
China Spring	M		164	94	2	4	4	57	2	30	53,693	49,701	43,088	35,335	4	9.2	16.0
Connally			371	185	1	2	5	50	14	27	60,793	49,669	42,629	35,627	12	8.8	13.6
Crawford	M		70	44	1	3	4	63	0	29	75,163	61,355	40,258	36,702	5	8.0	12.8
Gholson	M		23	11	2	4	2	47	22	22	80,466	62,783	45,100	33,397	1	7.0	14.9
Hallsburg	M		17	9	3	3	0	53	0	41	57,300	57,300	0	37,070	6	5.4	10.2
La Vega			298	176	2	4	10	59	10	15	62,961	53,330	41,999	34,301	20	8.3	14.1
Lorena	M		158	87	1	4	4	55	3	33	62,825	51,713	35,817	35,588	7	9.3	17.0
Mart	M		88	51	1	5	5	58	2	30	62,000	54,303	40,108	34,388	14	8.3	14.4
McGregor	F		175	91	1	3	4	52	13	27	70,310	52,773	36,212	34,470	12	6.4	12.3
Midway			683	352	1	2	8	52	11	25	59,812	53,417	39,455	38,087	13	8.5	16.5
Moody	M		104	56	1	4	5	54	11	25	71,010	52,054	41,685	35,256	10	7.3	13.4
Riesel	M		77	47	1	4	3	61	9	22	60,058	51,304	35,760	35,769	14	7.6	12.3
Robinson			277	150	2	2	7	54	12	22	57,290	49,607	39,528	35,571	11	7.1	13.1
Waco			2,101	1,003	0	3	7	48	6	36	95,439	52,981	40,241	33,921	44	7.4	15.6
West	M		160	96	2	2	6	60	4	26	62,761	56,098	41,587	35,385	2	9.6	15.9
162 MCMULLEN	Region 2																
McMullen County	M		41	19	2	2	5	46	17	27	84,430	64,156	43,683	38,734	38	4.3	9.3
163 MEDINA	Region 20																
D'Hanis	M		47	27	2	4	4	57	11	21	67,000	46,250	32,580	34,813	21	5.9	10.3
Devine			258	131	1	2	4	51	16	26	57,602	53,431	40,447	38,408	28	7.3	14.4
Hondo			322	163	1	3	6	51	18	22	64,599	54,145	43,958	36,589	39	6.6	13.0
Medina Valley			374	174	1	2	5	46	13	31	64,291	47,869	38,984	36,411	29	7.7	16.6
Natalie			170	78	1	2	5	46	21	25	49,766	55,593	43,269	33,827	38	6.5	14.1
164 MENARD	Region 15																
Menard	F		84	45	1	4	3	54	10	29	75,391	50,927	48,530	36,819	11	5.6	10.4
165 MIDLAND	Region 18																
Greenwood	M		175	105	2	3	4	60	10	21	58,328	51,065	40,402	35,545	7	9.3	15.5
Midland			2,800	1,403	1	2	10	50	7	30	69,645	59,329	43,607	37,019	34	7.6	15.1

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G6T)	County Number, Name, District Name
0.0	17.6	14.0	12.8	10.9	0	0	99	1	84	0	5	0	5	5	161 MCLENNAN China Spring
1.8	33.1	13.2	20.5	18.2	3	2	95	0	80	9	2	1	7	1	Connally
2.3	17.0	13.7	11.3	7.0	0	0	100	0	82	8	0	0	7	3	Crawford
0.0	47.2	8.6	9.4	18.2	0	0	100	0	94	3	0	0	0	3	Gholson
0.0	11.1	12.9	22.2	16.7	0	0	100	0	98	0	0	0	0	2	Hallsburg
5.1	42.6	11.5	28.7	22.7	11	7	82	0	75	9	10	2	3	1	La Vega
0.0	23.0	12.8	16.0	11.6	0	0	100	0	91	0	0	0	7	3	Lorena
2.0	31.4	13.0	17.6	16.7	0	0	100	0	94	0	2	0	0	4	Mart
4.4	30.9	12.5	18.9	20.1	3	0	97	0	63	7	14	2	3	11	McGregor
0.0	14.7	15.6	26.0	10.4	0	2	97	1	83	7	0	1	3	8	Midway
5.3	32.1	12.7	16.4	14.0	0	0	100	0	89	5	2	1	4	0	Moody
4.2	26.6	14.0	14.1	17.4	3	4	92	0	74	9	7	0	5	8	Riesel
2.0	19.9	13.5	17.5	13.3	2	1	97	0	73	12	3	1	5	6	Robinson
5.2	29.9	13.4	21.0	18.5	20	5	73	1	77	10	2	4	3	4	Waco
3.1	18.7	12.8	17.1	19.4	0	2	97	1	85	0	0	2	7	5	West
														162 MCMULLEN McMullen County	
0.0	36.8	10.4	31.6	10.5	0	11	89	0	84	5	0	0	10	0	
														163 MEDINA D'Hanis	
7.4	37.0	12.4	7.4	8.0	0	4	96	0	77	5	0	0	13	5	
6.1	25.4	13.6	14.0	13.3	0	8	92	0	74	7	9	0	7	2	Devine
10.4	26.2	13.3	13.5	14.4	3	9	87	0	70	11	9	4	5	1	Hondo
9.2	47.6	9.0	5.2	21.2	0	10	90	0	68	10	9	3	5	6	Medina Valley
17.9	46.8	9.9	14.8	19.8	1	10	86	3	62	14	8	7	8	2	Natalia
														164 MENARD Menard	
0.0	19.7	14.7	13.8	9.3	0	2	98	0	83	8	1	0	7	1	
														165 MIDLAND Greenwood	
2.8	29.6	11.2	10.7	16.1	0	3	97	0	77	5	4	1	6	7	
2.3	32.7	12.0	22.6	15.4	5	14	80	1	71	8	6	7	3	5	Midland

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
161 MCLENNAN	Region 12											
China Spring	M	101,777	1.478	4,203	9,283,043	6,176	68	31	1	2,378,821	30	9,244,295
Connally		94,238	1.527	4,481	16,355,494	6,488	70	26	4	1,232,577	8	17,019,174
Crawford	M	90,760	1.381	4,737	3,714,308	6,586	75	24	1	751,160	22	3,649,613
Gholson	M	97,562	1.366	5,290	1,013,220	6,413	76	20	3	85,592	8	1,093,887
Hallsburg	M	802,217	1.500	649	1,259,134	13,686	6	93	2	583,754	55	902,456
La Vega		109,534	1.536	3,870	15,943,036	6,444	63	31	5	2,704,454	19	16,121,346
Lorena	M	90,410	1.507	4,174	8,591,562	5,825	77	22	1	1,219,770	14	9,001,340
Mart	M	64,216	1.499	5,452	5,159,554	7,049	79	18	3	914,014	19	4,796,177
McGregor	F	97,083	1.520	4,666	7,557,522	6,748	72	25	3	701,446	11	6,851,406
Midway		264,488	1.499	947	31,627,808	5,438	21	78	1	2,010,607	7	31,585,065
Moody	M	76,120	1.330	4,643	4,582,616	6,062	78	19	3	1,604,101	37	4,320,324
Riesel	M	73,837	1.455	4,712	3,846,822	6,610	78	20	2	2,277,909	57	4,076,398
Robinson		88,528	1.610	4,356	12,372,571	6,274	74	25	1	1,298,237	12	12,181,077
Waco		134,838	1.513	3,419	94,585,585	6,060	57	37	6	17,803,851	21	95,020,098
West	M	95,949	1.500	4,727	10,459,350	6,809	73	25	2	505,592	5	8,834,073
162 MCMULLEN	Region 2											
McMullen County	M	1,382,386	1.495	295	2,560,653	14,467	2	96	2	4,321,640	108	2,600,800
163 MEDINA	Region 20											
D'Hanis	M	162,561	1.259	4,474	2,017,600	7,232	62	36	2	1,529,337	78	2,015,759
Devine		81,168	1.387	3,920	10,467,570	5,512	71	26	3	1,740,787	18	10,999,159
Hondo		104,146	1.510	3,771	12,826,800	6,065	67	30	3	1,695,889	14	13,457,337
Medina Valley		123,491	1.377	3,608	16,625,480	5,763	61	35	4	4,404,325	29	17,043,917
Natalia		51,843	1.467	5,394	7,279,913	6,612	82	14	4	2,542,366	38	7,219,876
164 MENARD	Region 15											
Menard	F	149,563	1.499	5,606	4,235,597	9,012	69	27	3	957,788	23	4,275,540
165 MIDLAND	Region 18											
Greenwood	M	103,213	1.388	3,160	8,975,925	5,500	66	31	2	365,559	4	8,938,164
Midland		184,117	1.507	2,196	122,685,732	5,783	43	53	4	14,226,635	13	124,832,618

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
58	4	5	9	13	10	8,274,295	5,505		5,335,408	3,550	80	18	1	0	0	0		161 MCLENNAN China Spring
51	5	5	9	18	13	14,838,064	5,888		8,640,934	3,428	68	15	6	0	6	3		Connally
51	6	6	10	17	9	3,317,813	5,882		1,867,100	3,310	80	7	4	1	8	1		Crawford
53	10	10	8	16	4	1,054,302	6,673		583,207	3,691	69	20	8	0	0	3		Gholson
51	10	8	13	10	8	830,044	9,022		463,414	5,037	90	0	8	0	0	3		Hallsburg
48	9	6	11	20	7	15,048,457	8,083		7,673,949	3,102	77	11	7	1	2	1		La Vega
44	3	5	9	13	26	6,690,946	4,536		3,955,880	2,682	90	0	2	0	6	2		Lorens
50	6	6	9	19	10	4,329,438	5,915		2,407,869	3,289	79	1	9	0	8	3		Mart
52	6	7	11	16	8	6,281,982	5,609		3,586,573	3,202	81	7	8	1	3	1		McGregor
54	6	5	9	14	12	27,819,930	4,783		17,194,873	2,956	83	11	2	1	3	0		Midway
56	5	8	10	18	3	4,207,324	5,565		2,438,347	3,226	81	7	6	1	5	1		Moody
54	5	4	7	13	17	3,363,344	5,779		2,185,960	3,766	71	13	4	0	7	5		Riesel
54	4	5	8	17	12	10,769,799	5,461		6,625,468	3,360	77	14	3	1	5	1		Robinson
50	6	7	11	17	8	87,292,900	5,593		47,921,330	3,070	72	12	7	4	4	1		Waco
51	5	5	12	17	9	8,020,274	5,222		4,545,186	2,959	84	0	2	0	10	4		West
40	14	4	10	19	13	2,251,800	12,722		1,041,171	5,882	72	11	9	0	6	2		162 MCMULLEN McMullen County
58	8	7	7	18	2	1,980,159	7,097		1,176,766	4,218	76	8	7	0	9	0		163 MEDINA D'Hanis
54	4	5	8	19	9	9,970,826	5,251		5,963,002	3,140	72	11	8	0	7	2		Devine
55	5	4	9	18	9	12,304,212	5,818		7,386,314	3,492	67	14	10	0	6	2		Hondo
47	6	4	10	20	12	14,931,057	5,175		8,058,342	2,793	66	12	9	0	4	8		Medina Valley
49	6	5	8	18	14	6,199,102	5,630		3,560,466	3,234	62	16	14	1	5	2		Natalia
52	8	5	8	19	8	3,952,587	8,410		2,218,330	4,720	83	14	14	0	7	1		164 MENARD Menard
60	6	5	10	19	1	8,858,049	5,428		5,357,909	3,283	79	6	6	2	7	1		165 MIDLAND Greenwood
54	4	6	11	17	9	113,697,543	5,359		66,852,060	3,161	68	8	9	9	3	3		Midland

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (89-99)	14. ANNUAL DROPOUT RATE (90-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
166 MILAM Region 6																		
Buckholts	M	AA	1	193	0	51	49	0	74.6	16	12	20	1	96.3	0.0	0.0	13	91.7
Cameron	M	AA	4	1,691	21	34	45	0	60.6	11	6	31	10	96.5	0.9	3.7	102	91.7
Gause	M	AA	1	159	6	15	79	1	38.4	12	0	0	6	96.3	n/a	n/a	n/a	n/a
Milano	M	AA	2	391	11	10	79	0	42.5	16	0	27	4	95.0	0.0	0.0	40	100.0
Rockdale	M	AA	4	1,834	14	27	59	0	44.4	14	3	23	6	96.4	0.5	2.5	107	89.9
Thorndale	M	RE	3	489	10	20	70	0	35.0	13	5	35	9	96.9	1.1	4.7	36	86.0
167 MILLS Region 12																		
Goldthwaite	M	AA	4	666	3	22	74	0	35.6	23	4	28	6	96.5	0.3	4.8	40	88.1
Mullin	M	AA	1	144	1	20	79	0	81.3	33	4	35	0	96.0	2.0	6.3	14	81.3
Priddy	M	EX	1	113	0	12	89	0	54.0	23	4	30	5	97.4	0.0	LT 5	3	LT 5
Star	M	AA	1	113	10	32	58	0	88.5	42	12	28	2	93.5	2.0	8.3	11	91.7
168 MITCHELL Region 14																		
Colorado	M	RE	4	1,128	5	44	50	0	56.3	14	2	27	10	95.6	1.6	10.8	83	84.9
Loraine	M	AA	1	168	5	70	25	0	71.4	16	5	47	1	96.0	1.1	7.1	14	92.9
Westbrook	M	RE	1	143	1	20	78	1	41.3	13	0	37	21	96.3	0.0	0.0	15	100.0
169 MONTAGUE Region 9																		
Bowie	M	RE	4	1,624	0	7	92	0	35.7	15	2	32	7	96.2	1.0	8.6	97	71.9
Forestburg	M	AA	1	174	0	10	90	0	48.3	12	2	15	12	96.3	0.0	8.3	11	91.7
Gold Burg	M	RE	2	101	1	13	86	0	50.5	20	8	40	2	95.3	4.1	28.6	5	57.1
Montague	M	EX	1	60	0	8	92	0	55.0	23	0	0	5	98.7	0.0	n/a	n/a	n/a
Nocona	F	EX	3	847	0	16	83	1	55.0	16	6	26	12	96.2	1.8	8.2	56	90.2
Prairie Valley	M	EX	2	124	0	3	97	0	33.1	23	0	0	7	96.2	1.4	9.1	10	90.9
Saint Jo	M	EX	2	377	0	7	92	2	39.8	15	1	32	10	96.5	2.4	6.5	45	93.5
170 MONTGOMERY Region 6																		
Conroe		AA	40	33,286	5	16	77	2	26.1	12	7	18	8	95.3	1.0	6.2	1,881	85.0
Magnolia		AA	8	6,494	2	13	84	1	25.1	13	5	18	5	95.1	1.1	8.5	255	79.1
Montgomery		RE	5	3,485	7	5	88	1	24.2	14	1	15	6	95.4	1.5	7.7	166	82.0
New Caney		RE	9	8,148	2	15	82	1	40.5	15	6	20	4	94.9	0.5	2.8	245	76.1

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
73.1	83.3	78.8	86.4	n/a	60.0	83.8	n/a	69.8	11.1	LT 5	LT 5	n/a	166 MILAM Buckholts
84.4	90.3	93.0	91.3	71.7	78.7	93.0	LT 5	78.6	53.8	22.0	937	20.1	Cameron
75.0	85.0	78.6	85.0	LT 5	77.8	77.1	n/a	80.0	n/a	n/a	n/a	n/a	Gause
79.9	87.3	88.9	93.1	76.9	71.4	81.5	n/a	70.1	70.0	23.8	989	20.8	Milano
80.9	87.2	84.7	91.9	65.9	71.0	87.2	LT 5	68.2	79.1	29.2	964	20.2	Rockdale
92.6	96.7	100.0	93.4	76.5	95.2	93.7	n/a	89.7	73.5	28.0	925	21.4	Thorndale
84.3	90.6	93.5	90.3	100.0	64.8	90.1	LT 5	72.9	68.8	27.3	1015	20.8	167 MILLS Goldthwaite
61.2	68.9	92.0	67.2	n/a	33.3	65.5	n/a	50.0	36.4	LT 5	n/a	LT 5	Mullin
90.7	94.0	100.0	96.2	n/a	66.7	93.8	n/a	93.3	LT 5	LT 5	n/a	LT 5	Priddy
53.3	66.7	70.0	66.7	n/a	54.5	52.6	n/a	53.8	7	12.5	LT 5	16.4	Star
84.0	89.8	92.9	90.6	65.2	81.5	88.2	LT 5	77.6	60.3	20.5	LT 5	20.0	168 MITCHELL Colorado
62.3	75.0	72.7	84.2	57.1	61.8	66.7	n/a	61.1	27.3	LT 5	LT 5	LT 5	Lorraine
78.2	93.6	86.1	86.5	LT 5	58.3	81.3	n/a	75.9	53.3	25.0	LT 5	22.3	Westbrook
80.8	90.3	87.3	89.0	LT 5	63.6	81.9	LT 5	70.8	65.0	28.8	1005	21.3	169 MONTAGUE Bowie
74.7	90.5	96.0	79.5	n/a	33.3	78.3	n/a	69.7	0.0	n/a	n/a	n/a	Forestburg
87.0	88.9	88.5	93.0	n/a	LT 5	85.7	n/a	88.0	LT 5	LT 5	LT 5	LT 5	Gold Burg
93.3	93.1	100.0	100.0	n/a	LT 5	96.2	n/a	88.9	n/a	n/a	n/a	n/a	Montague
93.9	95.6	98.6	96.5	n/a	90.2	94.7	LT 5	91.2	69.6	25.0	1035	19.6	Nocona
92.2	93.9	95.0	100.0	n/a	n/a	92.2	n/a	88.9	50.0	LT 5	LT 5	LT 5	Prairie Valley
92.6	95.1	95.1	95.2	n/a	90.0	92.7	LT 5	92.0	47.2	5.9	966	20.0	Saint Jo
88.0	93.0	91.5	93.4	71.5	70.6	91.8	90.3	72.8	69.5	42.0	1081	22.4	170 MONTGOMERY Conroe
79.3	87.8	87.6	87.4	62.0	63.7	81.8	80.0	68.6	62.7	17.0	936	21.0	Magnolia
92.1	95.7	94.4	96.6	82.3	87.7	93.0	69.2	84.0	66.4	25.3	966	20.3	Montgomery
83.7	91.0	91.9	89.6	78.8	74.7	85.4	72.2	79.0	51.1	19.6	965	20.5	New Caney

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																	
166 MILAM	Region 6																
Buckholts	M	40	20	5	5	1	49	22	18	40,885	44,711	15,870	35,513	16	4.8	9.8	
Cameron	M	252	129	1	2	4	51	20	21	70,933	51,071	40,741	36,961	17	6.7	13.1	
Gause	M	23	13	4	0	0	59	9	28	64,960	0	0	36,473	13	7.0	11.8	
Milano	M	69	37	1	3	1	53	18	23	63,654	43,620	40,830	36,074	4	5.6	10.6	
Rockdale	M	228	115	1	3	5	50	13	27	72,505	49,078	42,513	37,493	15	8.0	16.0	
Thorndale	M	71	39	3	4	4	55	20	15	55,671	48,210	38,963	34,026	7	6.9	12.4	
167 MILLS	Region 12																
Goldthwaite	M	116	64	1	4	4	55	15	21	58,000	50,617	43,768	37,290	13	5.7	10.4	
Mullin	M	44	22	2	0	8	50	14	26	61,500	52,200	38,233	29,281	2	3.3	6.5	
Priddy	M	22	14	1	2	0	62	9	27	71,582	51,938	0	35,698	9	5.0	8.1	
Star	M	28	17	4	0	0	62	4	31	50,000	0	0	34,718	7	4.1	6.6	
168 MITCHELL	Region 14																
Colorado	M	188	100	1	3	4	53	15	24	63,542	51,146	39,023	37,606	22	6.0	11.3	
Loraine	M	26	13	4	2	0	52	19	23	57,000	47,500	0	38,047	25	6.5	12.5	
Westbrook	M	31	18	3	3	3	56	0	35	53,950	53,200	47,285	37,125	13	4.6	8.2	
169 MONTAGUE	Region 9																
Bowie	M	225	117	1	3	5	52	16	22	57,606	47,510	39,384	35,742	3	7.2	13.9	
Forestburg	M	33	19	3	2	0	56	9	30	59,100	36,100	0	33,403	6	5.2	9.3	
Gold Burg	M	27	15	4	4	4	56	11	22	52,000	45,000	29,056	33,436	0	3.7	6.7	
Montague	M	13	6	8	0	1	48	16	28	55,600	0	40,268	29,407	8	4.8	10.0	
Nocona	F	146	69	1	4	6	47	18	26	70,790	50,066	45,403	32,719	5	5.8	12.3	
Prairie Valley	M	27	15	4	4	0	53	11	29	58,000	48,616	0	35,320	0	4.5	8.5	
Saint Jo	M	64	38	5	4	3	59	2	28	40,055	48,326	40,826	32,386	3	5.9	10.0	
170 MONTGOMERY	Region 6																
Conroe		4,216	2,192	1	2	7	52	7	31	66,218	56,540	42,993	37,275	13	7.9	15.2	
Magnolia		838	421	1	2	5	50	7	35	76,849	55,362	45,254	34,895	7	7.8	15.4	
Montgomery		442	227	1	3	5	51	7	32	71,949	56,477	48,272	36,239	10	7.9	15.3	
New Caney		847	396	1	2	6	47	9	36	65,985	54,122	43,439	34,550	5	7.3	15.5	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 6 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
15.2	24.6	13.2	10.2	16.2	0	0	100	0	75	9	8	1	7	0	166 MILAM	
0.0	20.7	13.8	13.7	17.3	2	4	93	1	75	7	7	2	7	2	Buckholts	
7.4	18.4	11.5	14.8	6.9	0	0	100	0	83	10	7	0	0	0	Cameron	
0.0	27.0	11.8	8.1	13.9	0	3	97	0	81	7	3	0	8	2	Gause	
2.6	20.0	14.0	18.2	17.6	2	3	95	0	68	9	11	1	6	6	Milano	
2.5	41.0	9.2	4.2	23.2	3	5	92	0	79	8	4	3	7	0	Rockdale	
															Thorndale	
0.0	26.5	14.2	20.3	0.8	0	5	95	0	60	28	2	0	7	4	167 MILLS	
20.4	68.2	6.1	11.4	21.0	0	0	100	0	69	18	6	0	7	0	Goldthwaite	
0.0	28.8	9.4	6.4	10.5	0	0	100	0	71	8	5	0	17	0	Mullin	
0.0	26.5	13.5	8.8	18.4	0	0	100	0	67	20	0	3	10	0	Priddy	
															Star	
5.0	26.0	12.5	10.0	12.2	0	6	94	0	60	8	18	2	8	5	168 MITCHELL	
0.0	14.9	13.9	3.2	42.9	0	15	85	0	84	5	0	0	11	0	Colorado	
0.0	22.8	15.8	11.6	15.4	0	4	96	0	85	4	0	0	11	0	Lorsine	
															Westbrook	
4.3	23.6	12.4	11.1	13.5	1	1	97	1	69	13	5	0	8	5	169 MONTAGUE	
10.7	37.4	9.7	30.5	17.8	0	0	100	0	79	5	3	1	12	0	Bowie	
20.0	40.0	9.1	20.0	14.3	0	0	100	0	77	8	2	1	11	1	Forestburg	
0.0	66.7	5.0	0.0	66.7	0	0	100	0	68	17	10	0	0	5	Gold Burg	
1.4	38.7	11.1	9.7	21.0	0	1	99	0	77	11	4	0	5	3	Montague	
0.0	20.7	12.5	20.7	7.4	0	0	100	0	78	5	0	0	17	0	Nocona	
0.0	43.9	9.4	5.9	27.5	0	0	100	0	84	5	4	0	5	2	Prairie Valley	
															Saint Jo	
3.6	34.9	12.1	27.4	15.2	2	4	93	1	72	10	2	4	4	7	170 MONTGOMERY	
4.3	32.6	11.0	17.3	12.4	1	2	97	0	77	12	3	2	3	4	Conroe	
4.0	30.8	11.4	17.0	18.2	2	2	96	0	75	13	3	1	4	4	Magnolia	
9.6	41.8	11.0	19.3	23.9	0	1	99	0	71	14	4	2	7	3	Montgomery	
															New Caney	

n/a indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 06-06)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
166 MILAM Region 6													
Buckholts M			90,091	1.410	6,102	1,446,787	7,496	77	18	4	366,759	26	1,456,715
Cameron M			104,864	1.433	3,984	11,121,428	6,577	60	36	4	2,304,312	24	10,793,178
Gause M			181,289	1.520	3,595	1,110,220	8,983	55	42	3	524,986	49	1,164,661
Milano M			83,973	1.503	5,719	2,905,214	7,430	78	20	2	118,858	4	2,780,249
Rockdale M			229,868	1.500	1,950	11,053,967	6,027	36	61	3	1,463,344	15	10,450,149
Thorndale M			118,954	1.472	4,727	3,440,530	7,036	65	33	2	118,283	4	3,382,105
167 MILLS Region 12													
Goldthwaite M			114,520	1.199	4,792	4,639,141	6,966	76	22	2	405,169	9	4,882,114
Mullin M			223,142	1.260	8,432	1,740,340	12,086	73	24	3	274,879	16	1,813,276
Priddy M			107,405	1.114	7,041	972,065	8,602	78	19	4	441,894	29	1,597,980
Star M			130,738	1.135	10,254	1,341,808	11,874	82	14	4	662,237	53	1,120,979
168 MITCHELL Region 14													
Colorado M			184,847	1.500	3,527	8,238,862	7,304	53	43	3	1,239,012	15	8,755,200
Loraine M			138,599	1.382	5,764	1,499,221	8,924	70	25	4	92,941	8	1,181,088
Westbrook M			558,453	1.397	892	1,338,131	9,358	5	93	2	2,145,961	149	1,512,261
169 MONTAGUE Region 9													
Bowie M			137,223	1.502	3,433	9,806,486	6,038	61	37	2	1,561,756	17	9,324,846
Forestburg M			115,214	1.535	5,980	1,412,305	8,117	68	29	3	154,059	12	1,416,312
Gold Burg M			269,840	1.500	6,792	1,211,364	11,994	58	39	2	1,631,157	103	1,626,473
Montague M			163,401	1.141	4,700	477,624	7,960	65	32	4	331,753	76	466,926
Nocona F			117,910	1.464	4,741	6,223,247	7,347	70	27	3	700,000	10	7,157,957
Prairie Valley M			243,392	1.453	4,724	1,118,832	9,023	53	45	1	91,847	8	1,117,328
Saint Jo M			102,690	1.798	5,493	2,948,020	7,820	68	30	3	291,785	11	2,883,505
170 MONTGOMERY Region 6													
Conroe			204,183	1.687	2,352	206,966,928	8,218	40	58	2	13,573,084	8	212,083,765
Magnolia			127,665	1.709	4,058	44,269,359	6,817	63	35	2	4,920,477	14	41,928,644
Montgomery			313,319	1.633	1,219	24,713,845	7,091	19	79	2	1,640,090	8	24,713,860
New Caney			101,829	1.611	3,716	35,318,384	5,745	63	34	2	2,618,135	8	37,427,158

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
61	9	5	9	14	1	1,439,540	7,459	894,304	4,634	63	15	10	1	11	0	166 MILAM	
65	4	4	8	16	13	9,358,979	5,535	5,898,945	3,488	68	11	13	2	4	2	Buckholts	
55	10	5	6	13	10	1,047,361	6,587	644,766	4,055	80	12	8	0	0	0	Cameron	
56	7	6	12	18	1	2,749,185	7,031	1,564,418	4,001	63	17	14	0	6	1	Gause	
57	7	5	12	18	2	10,285,217	5,808	5,905,080	3,220	64	15	9	1	7	5	Milano	
52	10	5	9	15	10	3,033,417	6,203	1,743,518	3,565	76	11	3	3	6	1	Rockdale	
																Thorndale	
57	5	7	8	17	6	4,569,775	6,862	2,806,792	4,214	62	28	3	0	6	1	167 MILLS	
53	10	5	9	20	3	1,753,215	12,175	968,254	6,724	47	40	5	0	8	0	Goldthwaite	
31	8	3	7	10	42	924,980	8,188	500,525	4,429	68	10	9	0	12	0	Mullin	
55	14	4	8	17	3	1,091,979	9,664	616,884	5,459	51	29	7	3	9	0	Priddy	
																Star	
52	7	4	10	19	9	8,006,057	7,098	4,547,416	4,031	58	11	18	2	9	3	168 MITCHELL	
55	13	6	9	14	2	1,155,588	6,879	652,512	3,884	67	19	11	0	2	1	Colorado	
51	12	4	16	15	1	1,490,539	10,423	764,460	5,346	74	9	5	0	12	0	Loraine	
																Westbrook	
59	6	6	10	17	2	9,151,135	5,635	5,463,402	3,364	69	16	7	0	7	1	169 MONTAGUE	
51	13	4	10	16	6	1,330,366	7,646	718,660	4,130	69	11	12	0	7	1	Bowie	
39	8	5	8	12	29	1,151,952	11,405	630,706	6,245	60	11	9	2	16	2	Forestburg	
50	21	2	10	14	2	455,925	7,599	232,728	3,879	82	13	5	0	0	0	Gold Burg	
44	5	5	10	17	18	5,846,857	6,903	3,165,551	3,737	68	14	8	1	5	4	Montague	
61	13	5	7	11	2	1,097,387	8,850	687,024	5,541	61	9	16	0	14	0	Nocona	
50	9	6	10	17	8	2,638,872	7,000	1,427,792	3,787	68	13	11	0	8	0	Prairie Valley	
																Saint Jo	
51	5	5	10	16	15	181,179,899	5,443	107,272,860	3,223	75	12	2	4	4	3	170 MONTGOMERY	
46	4	5	10	13	22	32,683,865	5,033	19,307,454	2,973	71	14	10	2	3	1	Conroe	
49	3	5	12	18	13	21,412,404	6,144	12,116,423	3,477	78	10	6	1	2	3	Magnolia	
47	5	4	11	20	11	33,162,037	5,394	17,633,406	2,868	69	18	4	1	6	1	Montgomery	
																New Caney	

*n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																	
170 MONTGOMERY Region 6																	
Splendora	RE	5	2,812	0	8	92	0	47.4	12	2	21	6	94.4	0.2	0.8	114	90.2
Willis	RE	7	4,563	9	15	75	1	43.7	14	7	19	6	94.8	0.9	12.0	223	70.4
171 MOORE Region 16																	
Dumas	RE	8	4,169	1	60	37	1	51.3	11	24	19	5	96.2	0.3	11.1	216	84.4
Sunray F	RE	3	581	1	37	63	0	42.9	6	14	27	8	96.6	0.3	2.3	43	97.7
172 MORRIS Region 8																	
Daingerfield-Lone Star F	RE	5	1,698	40	6	54	1	55.5	16	2	29	5	95.5	0.5	2.3	120	93.1
Pewitt M	AA	3	956	28	4	68	0	50.3	19	2	22	6	96.5	0.2	3.0	82	92.4
173 MOTLEY Region 17																	
Motley County F	AA	1	230	5	25	70	0	66.5	17	8	52	10	97.1	0.0	0.0	22	95.5
174 NACOGDOCHES Region 7																	
Central Heights M	AA	2	663	8	5	87	1	38.8	16	2	20	9	96.2	0.6	2.2	44	93.5
Chireno M	AA	2	344	15	6	79	0	58.1	15	4	22	17	97.1	0.0	0.0	20	100.0
Cushing M	EX	2	524	8	7	85	0	46.0	21	0	16	3	95.7	0.0	0.0	37	97.3
Douglass M	EX	1	348	6	5	87	1	30.5	13	1	30	8	96.7	0.0	0.0	18	100.0
Etoile M	RE	2	178	0	0	99	1	46.1	24	0	0	6	96.8	0.0	n/a	n/a	n/a
Garrison M	AA	3	697	27	3	70	0	40.9	17	2	29	6	97.0	0.0	0.0	38	94.7
Martinsville M	RE	1	300	5	7	88	0	45.3	17	3	25	8	96.3	0.7	0.0	14	100.0
Nacogdoches	AA	11	6,307	32	23	45	1	57.7	14	10	15	6	96.1	0.7	8.5	333	83.5
Woden F	RE	4	798	1	3	95	0	39.2	17	0	26	10	96.6	1.4	9.4	51	81.3
175 NAVARRO Region 12																	
Blooming Grove M	AA	3	770	5	6	88	1	29.4	16	1	21	14	96.0	2.1	10.0	62	88.6
Corsicana	AA	10	5,137	29	25	45	1	55.6	12	8	17	5	94.6	1.3	10.3	254	80.7
Dawson M	AA	2	556	12	12	76	0	54.0	18	6	22	9	95.8	1.7	10.3	23	72.4
Frost M	EX	2	384	6	15	79	0	59.4	22	6	28	5	96.7	0.0	3.2	29	90.3
Kerens M	AA	1	729	34	6	60	0	57.1	16	2	22	8	95.8	3.7	9.8	33	78.0

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
78.8	88.5	87.8	85.7	LT 5	78.2	78.8	LT 5	72.4	34.4	21.2	990	LT 5	170 MONTGOMERY Splendora
80.5	87.7	90.1	87.6	63.7	75.5	83.1	92.3	72.7	65.8	21.1	939	20.2	Willis
83.3	88.5	91.7	91.4	60.0	78.6	90.3	86.2	78.9	44.1	20.9	1000	20.3	171 MOORE Dumas
83.0	87.5	94.6	90.3	LT 5	81.2	83.9	n/a	78.3	62.5	16.0	LT 5	20.4	Sunray
84.9	90.3	95.9	90.6	78.5	83.3	89.7	LT 5	81.1	54.6	25.4	964	19.4	172 MORRIS Daingerfield-Lone Star
81.4	92.3	92.2	87.3	67.0	100.0	84.9	n/a	76.5	69.6	21.9	LT 5	20.7	Pewitt
76.7	83.2	87.8	93.0	60.0	64.0	82.2	n/a	68.1	75.0	20.0	976	20.9	173 MOTLEY Motley County
84.5	91.5	89.6	92.8	69.6	50.0	86.6	LT 5	71.6	42.4	14.3	963	18.8	174 NACOGDOCHES Centre Heights
80.8	89.6	98.0	84.7	69.2	80.0	83.3	n/a	73.4	33.3	33.3	n/a	22.2	Chireno
95.0	98.5	98.8	96.4	100.0	100.0	94.4	n/a	92.3	70.4	10.5	LT 5	20.4	Cushing
93.4	95.6	100.0	95.6	68.8	85.7	96.1	100.0	91.1	83.3	10.0	LT 5	18.8	Douglass
79.3	84.3	93.5	90.8	n/a	n/a	79.3	n/a	77.1	n/a	n/a	n/a	n/a	Etoile
77.1	88.5	87.4	83.3	54.7	90.0	84.4	n/a	60.6	71.9	4.3	n/a	19.1	Garrison
79.7	91.8	83.3	87.4	71.4	75.0	80.6	n/a	74.2	50.0	16.7	LT 5	LT 5	Martinsville
76.9	84.2	85.7	85.6	63.9	60.5	91.2	92.6	63.8	64.5	27.5	1014	20.1	Nacogdoches
89.8	94.6	94.8	95.7	LT 5	87.5	89.8	LT 5	86.0	63.2	16.7	1022	20.1	Woden
77.3	85.0	81.2	89.0	53.3	70.6	78.9	LT 5	68.2	64.0	15.6	1074	19.4	175 NAVARRO Blooming Grove
73.5	82.0	84.7	84.2	57.5	67.4	85.3	80.6	62.5	56.2	21.1	935	21.3	Corsicana
77.5	84.1	85.3	90.4	91.7	65.0	76.9	n/a	72.0	55.0	0.0	861	LT 5	Dawson
88.5	92.8	93.8	94.9	87.5	75.0	90.4	LT 5	85.2	86.4	5.3	LT 5	18.9	Frost
73.0	83.7	88.9	80.1	62.6	68.4	79.5	LT 5	65.7	61.5	31.3	1064	21.3	Kerens

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF															
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
County Number, Name, Region, District Name, SSA Status																	
170	MONTGOMERY	Region 8															
	Splendora		397	195	1	3	5	49	11	32	68,548	51,009	42,147	34,214	4	7.1	14.4
	Willis		588	301	1	3	6	51	8	33	75,965	52,636	44,163	35,514	12	7.8	15.2
171	MOORE	Region 16															
	Dumas		530	284	1	2	6	54	10	26	62,641	58,953	41,800	33,477	18	7.9	14.7
	Survey	F	97	55	2	4	3	58	13	22	58,490	48,036	37,785	33,132	12	6.0	10.7
172	MORRIS	Region 8															
	Dangerfield-Lone Star	F	270	144	1	3	6	53	12	24	55,015	55,069	41,673	38,893	22	6.3	11.8
	Pewitt	M	157	79	2	3	5	50	16	24	52,678	48,163	37,713	36,511	22	6.1	12.2
173	MOTLEY	Region 17															
	Motley County	F	52	25	2	4	10	48	14	22	58,500	48,176	38,325	35,578	9	4.4	9.1
174	NACOGDOCHES	Region 7															
	Central Heights	M	92	55	1	3	5	60	16	14	77,520	49,079	37,327	34,438	9	7.2	12.1
	Chireno	M	55	31	2	2	7	57	5	27	63,000	53,470	37,777	33,141	12	6.3	11.0
	Cushing	M	78	46	3	1	3	59	8	27	47,000	50,531	39,750	35,741	3	6.7	11.4
	Douglass	M	43	29	2	2	0	68	2	25	63,600	52,600	0	33,033	7	8.1	12.0
	Etoile	M	24	11	4	0	0	45	16	35	55,000	0	0	30,531	0	7.3	16.2
	Garrison	M	96	54	2	4	2	56	9	27	52,993	48,117	42,982	34,755	11	7.2	13.0
	Martinsville	M	50	30	2	2	4	60	5	27	65,790	54,138	35,611	34,509	7	6.0	10.1
	Nacogdoches		866	442	1	2	6	51	1	40	69,589	51,168	41,568	35,549	31	7.3	14.3
	Woden	F	107	67	2	4	3	62	4	25	64,560	55,243	40,749	37,301	1	7.4	12.0
175	NAVARRO	Region 12															
	Blooming Grove	M	121	61	2	2	6	50	1	39	54,319	52,770	40,385	34,927	9	6.4	12.6
	Corsicana		698	348	1	3	8	50	17	22	52,276	54,916	42,591	36,260	22	7.4	14.7
	Dawson	M	78	44	1	4	4	57	18	17	67,500	48,882	38,180	35,262	4	7.1	12.5
	Frost	M	56	36	2	3	2	63	0	30	62,000	53,920	48,300	30,572	9	6.8	10.8
	Kerens	M	105	56	1	4	5	53	15	22	70,625	54,859	39,609	33,281	19	7.0	13.0

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G6T)	County Number, Name, District Name
0.0	32.9	10.9	21.5	16.3	0	1	99	1	75	9	6	1	8	1	170 MONTGOMERY Splendora
5.3	39.5	10.7	21.5	23.1	3	1	96	1	72	14	2	3	6	4	Willis
1.1	43.1	10.0	16.6	17.3	0	3	96	1	76	7	3	6	4	3	171 MOORE Dumas
1.8	38.5	10.4	2.0	24.2	0	6	94	0	82	6	4	0	8	0	Sunray
5.6	18.8	16.3	36.3	8.1	13	1	86	0	74	10	5	1	8	3	172 MORRIS Daingerfield-Lone Star
2.5	21.6	13.6	24.9	13.3	10	0	89	1	73	11	5	1	7	2	Pewitt
7.9	28.5	13.5	28.0	23.0	0	4	96	0	71	7	6	1	15	0	173 MOTLEY Motley County
1.8	20.0	11.0	43.6	8.2	2	0	98	0	72	10	8	1	9	0	174 NACOGDOCHES Central Heights
3.2	35.0	11.2	38.2	15.2	3	0	97	0	78	10	3	0	9	0	Chireno
0.0	32.8	12.1	23.9	18.2	4	0	96	0	80	15	4	0	0	0	Cushing
3.4	31.0	10.6	13.8	3.4	0	0	100	0	82	9	0	0	10	0	Douglass
0.0	45.5	6.3	18.2	24.0	0	0	100	0	60	40	0	0	0	1	Etoile
0.0	14.9	13.7	28.4	12.4	6	2	93	0	75	7	9	0	9	0	Garrison
0.0	18.7	11.6	26.7	11.5	0	3	97	0	73	9	5	2	9	2	Martinsville
4.0	27.8	12.5	47.5	17.1	9	4	86	0	92	6	0	2	0	0	Nacogdoches
4.5	16.5	12.3	40.5	9.7	0	0	100	0	71	13	10	0	6	0	Woden
0.0	21.3	13.1	9.8	11.1	0	0	100	0	81	8	1	0	7	3	175 NAVARRO Blooming Grove
2.6	27.4	14.2	34.2	16.0	6	2	91	1	83	7	4	2	5	0	Corsicana
2.3	36.1	12.0	8.6	22.7	0	0	100	0	75	7	12	1	5	0	Dawson
0.0	37.9	10.8	11.6	8.7	3	3	94	0	79	6	8	1	6	0	Frost
3.6	33.9	10.8	8.9	26.2	2	0	96	2	80	9	2	0	7	2	Kerens

*n/a" indicates "not applicable" or "not available."

Page 5 of 6			TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status													
170 MONTGOMERY Region 6													
Splendora			51,786	1.370	4,863	16,445,364	5,848	81	17	3	1,738,769	12	15,938,350
Willis			160,510	1.523	3,024	27,860,631	6,106	52	46	3	2,797,005	11	28,402,382
171 MOORE Region 16													
Dumas			245,113	1.413	1,127	20,782,826	4,985	21	76	3	4,239,676	22	20,953,504
Sunray F			269,087	1.504	2,039	3,936,301	6,775	32	65	2	780,899	22	3,891,698
172 MORRIS Region 8													
Daingerfield-Lone Star F			352,177	1.410	733	11,101,599	6,538	15	81	4	3,016,517	29	10,981,053
Pewitt M			119,047	1.261	4,094	6,277,513	6,566	69	28	3	3,100,986	50	6,451,361
173 MOTLEY Region 17													
Motley County F			231,602	1.257	4,132	1,826,450	7,941	56	40	4	602,860	35	1,849,036
174 NACOGDOCHES Region 7													
Central Heights M			60,771	1.279	4,801	4,439,189	6,696	81	17	2	221,273	5	4,318,128
Chireno M			73,555	1.338	5,298	2,317,033	6,738	79	17	4	184,817	8	2,317,036
Cushing M			272,674	1.399	2,201	4,405,492	8,407	35	64	1	287,485	8	3,791,362
Douglass M			129,697	1.201	4,077	1,927,527	5,539	67	31	3	293,246	17	1,873,919
Etoile M			149,800	1.377	3,778	1,093,396	6,143	58	38	6	-174,262	0	1,046,893
Garrison M			82,235	1.293	4,133	4,138,901	5,938	72	24	4	233,365	6	4,163,327
Martinsville M			67,085	1.308	6,504	2,208,318	7,361	85	13	2	235,191	11	2,228,764
Nacogdoches			151,563	1.385	3,076	34,848,333	5,525	53	42	5	511,132	2	34,876,398
Woden F			62,953	1.284	4,885	5,391,051	6,756	77	20	3	483,386	10	4,722,824
175 NAVARRO Region 12													
Blooming Grove M			70,649	1.525	5,608	5,616,074	7,294	80	18	2	1,110,980	20	6,023,432
Corsicana			144,053	1.348	3,113	29,370,737	5,717	58	41	4	1,381,685	5	30,908,433
Dawson M			71,501	1.500	5,115	3,322,250	5,975	81	19	0	289,754	10	3,307,281
Frost M			84,148	1.400	5,986	2,929,760	7,830	83	14	3	663,487	25	2,680,098
Kerens M			102,005	1.330	4,461	4,607,074	6,320	72	24	3	438,999	10	4,548,781

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
53	5	5	11	19	7	14,773,348	5,254	8,501,418	3,023	70	16	8	1	6	1	170 MONTGOMERY	
46	5	6	10	20	13	24,833,691	5,442	13,104,939	2,872	72	17	5	0	6	1	Splendora	
																Willis	
53	6	5	10	18	9	19,155,450	4,595	11,034,572	2,647	74	9	6	3	4	4	171 MOORE	
52	12	5	10	14	8	3,596,246	6,190	2,031,349	3,496	81	8	5	2	4	0	Dumas	
																Sunray	
57	6	7	9	18	2	10,762,888	6,339	6,306,252	3,714	77	10	6	1	5	2	172 MORRIS	
56	5	6	8	17	9	5,855,707	6,125	3,622,525	3,789	74	13	4	0	8	1	Daingerfield-Lone Star	
																Pawitt	
57	10	4	10	18	1	1,834,036	7,974	1,061,409	4,615	67	11	11	1	10	1	173 MOTLEY	
																Motley County	
63	5	5	6	14	6	4,045,568	6,102	2,713,348	4,093	72	12	6	0	8	1	174 NACOGDOCHES	
64	8	4	9	11	3	2,252,109	6,547	1,486,216	4,320	74	11	7	0	7	0	Central Heights	
66	6	4	8	13	3	3,663,352	6,991	2,484,504	4,741	76	13	6	0	4	0	Chireno	
58	7	5	9	14	7	1,750,954	5,031	1,086,300	3,122	78	9	4	0	8	1	Cushing	
39	12	2	11	18	19	853,023	4,792	404,255	2,271	70	20	10	0	0	0	Douglass	
61	6	6	9	18	1	4,124,968	5,918	2,539,050	3,643	77	9	5	0	8	1	Etoile	
53	9	5	9	12	11	1,977,384	6,591	1,176,604	3,922	70	14	7	0	7	1	Garrison	
49	9	4	11	22	5	33,089,780	5,247	17,065,422	2,706	74	13	7	1	6	0	Martinsville	
63	6	7	8	15	2	4,648,277	5,825	2,967,328	3,718	73	14	6	0	6	0	Nacogdoches	
																Woden	
46	7	4	13	14	16	5,033,267	6,537	2,769,558	3,587	75	13	7	0	4	1	175 NAVARRO	
52	6	5	9	16	13	26,775,893	5,212	15,968,565	3,109	71	11	11	1	6	1	Blooming Grove	
57	6	5	8	17	7	3,065,782	5,514	1,869,414	3,362	76	9	7	2	6	0	Corsicana	
58	7	6	11	15	4	2,579,467	6,717	1,544,720	4,023	81	7	11	0	1	0	Dawson	
55	5	7	9	17	7	4,246,242	5,825	2,516,713	3,452	64	20	10	0	4	2	Frost	
																Karans	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
175 NAVARRO	Region 12																	
Mildred	M	EX	2	573	4	4	91	1	26.7	17	0	24	7	95.8	0.4	0.0	28	93.3
Rice	M	RE	2	540	7	20	74	0	47.8	15	5	22	2	94.6	2.5	LT 5	n/a	LT 5
176 NEWTON	Region 5																	
Burkeville	M	AA	2	429	34	2	64	1	72.5	20	1	34	2	95.6	0.5	2.7	40	97.3
Deweyville	M	RE	3	769	0	2	97	1	46.8	19	0	28	10	95.3	1.1	8.5	48	89.4
Newton	F	RE	4	1,404	43	2	55	0	61.0	19	0	26	6	95.6	0.4	2.1	97	93.8
177 NOLAN	Region 14																	
Blackwell Cons	M	AA	1	191	0	21	79	0	40.8	24	5	41	12	96.8	0.0	0.0	22	100.0
Highland	M	EX	1	208	0	14	85	1	40.3	18	0	35	12	97.6	0.0	0.0	14	100.0
Roscoe	M	AA	3	391	0	48	51	1	55.2	10	9	40	5	97.2	0.5	3.1	29	93.8
Sweetwater	F	RE	8	2,598	10	38	53	0	53.2	16	1	22	7	95.7	1.1	8.7	184	85.0
178 NUECES	Region 2																	
Agua Dulce	M	RE	2	364	1	67	31	1	46.7	8	5	22	6	96.0	1.9	10.3	25	86.2
Banquete	M	EX	3	797	0	78	22	0	70.1	10	3	23	6	95.6	1.0	1.6	60	96.8
Bishop Cons		RE	6	1,268	2	68	31	0	48.2	15	5	27	4	96.3	1.1	5.7	86	90.0
Calallen		RE	7	4,523	2	36	61	1	28.4	12	1	24	10	95.9	0.5	4.2	342	89.4
Corpus Christi		AA	64	39,618	6	70	23	2	56.3	16	7	15	4	94.8	1.7	11.1	2,139	69.1
Driscoll	M	AA	1	274	0	88	12	0	84.7	14	5	0	5	96.4	7.0	n/a	n/a	n/a
Flour Bluff		RE	8	5,023	7	24	64	5	43.1	14	2	24	9	95.2	0.5	6.3	285	76.9
London		EX	1	170	0	38	62	0	19.4	15	0	0	9	97.4	0.0	n/a	n/a	n/a
Port Aransas		RE	3	548	1	8	89	2	22.6	23	0	13	4	95.7	0.3	5.7	30	80.0
Robstown		RE	9	4,232	1	97	2	0	85.4	13	5	18	12	95.0	2.8	14.0	249	79.0
Tuloso-Midway		RE	5	3,040	2	53	44	1	42.9	11	4	20	3	95.8	0.4	3.3	218	92.0
West Oso		AA	5	1,909	16	82	2	0	76.1	17	7	16	5	94.8	3.1	16.8	101	69.7
179 OCHILTREE	Region 16																	
Perryton	F	RE	5	2,013	0	42	57	1	48.5	10	14	21	6	96.2	1.3	7.1	107	85.0

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
89.6	97.4	91.2	94.7	87.5	100.0	88.9	LT.5	90.3	65.2	20.0	n/a	20.1	175 NAVARRO Mildred
85.3	91.9	94.9	90.8	64.7	85.3	87.3	n/a	83.5	n/a	n/a	n/a	n/a	Rice
82.2	88.1	95.8	88.6	65.5	LT.5	89.2	LT.5	81.5	81.5	9.1	729	17.0	176 NEWTON Burkeville
88.1	96.0	90.1	92.9	n/a	75.0	88.4	LT.5	80.9	60.5	13.0	966	20.8	Deweyville
86.4	91.4	95.5	91.6	80.1	LT.5	90.4	n/a	82.8	51.4	15.8	920	18.3	Newton
77.5	88.5	79.1	89.5	n/a	75.0	78.3	n/a	73.0	61.1	18.2	LT.5	18.5	177 NOLAN Blackwell Cons
91.0	95.8	97.1	94.9	n/a	90.9	90.9	LT.5	92.3	?	50.0	1059	20.6	Highland
76.8	85.4	88.1	83.5	n/a	66.7	86.7	n/a	63.7	67.9	21.1	1049	20.4	Roscoe
82.0	90.1	90.1	86.9	59.6	77.3	88.8	LT.5	74.5	55.3	28.1	1079	20.5	Sweetwater
84.4	90.0	93.2	90.4	LT.5	81.5	92.0	LT.5	75.0	91.3	23.8	931	18.9	178 NUECES Agua Dulce
86.6	93.1	95.2	92.9	n/a	83.6	96.3	n/a	84.4	98.1	9.6	888	17.8	Banguate
88.2	92.6	94.1	93.3	44.4	87.3	91.8	n/a	84.1	64.5	17.5	984	19.0	Bishop Cons
91.6	96.2	97.0	94.7	83.3	85.7	95.5	86.4	86.4	79.7	26.2	989	21.0	Calallen
77.2	86.3	88.9	84.8	69.5	73.7	88.4	89.5	70.7	61.2	26.2	989	19.4	Corpus Christi
74.8	78.8	91.9	86.6	n/a	74.1	80.0	n/a	71.8	n/a	n/a	n/a	n/a	Driscoll
84.4	90.6	90.8	91.4	79.0	80.0	86.1	87.9	77.0	67.6	31.6	1026	20.9	Flour Bluff
97.3	99.1	97.4	98.2	n/a	97.5	97.2	n/a	100.0	n/a	n/a	n/a	n/a	London
91.7	95.5	96.9	95.0	n/a	90.5	91.7	LT.5	85.4	80.8	47.6	1119	21.4	Port Aransas
77.3	85.9	92.0	85.0	73.3	77.3	80.6	LT.5	75.6	72.7	0.0	820	16.5	Robstown
88.9	93.9	92.6	94.8	85.7	84.1	94.0	LT.5	82.3	61.6	23.2	983	20.5	Tuloso-Midway
73.7	85.0	81.5	82.4	62.9	75.5	78.6	n/a	74.2	50.6	11.1	897	18.5	West Oso
84.9	89.7	91.7	93.4	LT.5	73.0	91.9	100.0	75.8	88.3	24.1	LT.5	20.0	179 OCHILTREE Perryton

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF														
County Number, Name, Region, District Name, SSA Status			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
175 NAVARRO	Region 12																
Mildred	M		79	42	3	3	6	53	16	20	55,746	51,358	40,242	36,852	5	7.3	13.8
Rice	M		77	40	1	3	3	53	12	28	70,000	46,058	32,628	31,630	4	7.0	13.4
176 NEWTON	Region 5																
Burkeville	M		87	45	2	1	1	51	20	25	56,814	48,400	39,760	37,605	28	4.9	9.6
Dewayville	M		111	61	1	3	5	55	8	28	71,850	51,044	35,508	37,349	3	6.9	12.6
Newton	F		230	112	1	3	5	49	15	27	61,967	50,929	39,930	36,196	26	6.1	12.5
177 NOLAN	Region 14																
Blackwell Cons	M		37	19	5	4	3	52	16	19	42,540	45,382	39,480	33,855	5	6.2	10.0
Highland	M		33	17	3	3	3	51	19	21	49,400	35,858	37,170	34,616	6	6.3	12.4
Roscoe	M		63	35	2	4	4	55	19	17	63,000	47,183	41,583	37,607	9	6.2	11.2
Sweetwater	F		412	213	1	2	6	52	15	24	66,148	49,379	36,608	36,803	22	6.3	12.2
178 NUECES	Region 2																
Agua Dulce	M		56	33	2	4	2	59	5	28	61,500	49,959	47,100	37,695	49	6.5	11.0
Banquete	M		126	73	2	4	6	58	7	24	47,500	50,955	40,976	37,608	45	6.3	10.9
Bishop Cons			190	101	3	4	6	53	12	22	57,353	52,741	39,308	37,339	53	6.7	12.6
Calallen			600	301	1	2	6	50	11	30	77,780	54,721	45,127	37,355	32	7.5	15.0
Corpus Christi			4,961	2,456	1	3	8	49	10	29	74,439	55,686	46,244	38,917	62	8.0	16.1
Driscoll	M		48	25	2	2	8	52	13	23	63,714	48,000	36,448	33,956	60	5.7	11.1
Flour Bluff			680	329	1	3	6	48	12	30	69,630	53,883	42,760	37,574	24	7.4	15.3
London			28	16	5	0	0	58	12	26	63,432	0	0	39,335	26	6.1	10.6
Port Aransas			85	48	2	2	3	56	13	22	56,500	59,267	47,360	38,505	8	6.4	11.4
Robstown			703	312	1	2	8	44	14	30	63,477	53,202	42,329	36,227	84	6.0	13.6
Tuloso-Midway			394	216	1	3	7	55	10	25	69,621	51,181	43,509	36,334	38	7.7	14.1
West Oso			314	146	1	2	7	46	17	27	76,070	56,670	38,275	36,236	81	6.1	13.1
179 OCHILTREE	Region 16																
Perryton	F		286	153	1	3	3	53	14	26	68,921	49,478	41,771	37,229	9	7.1	13.2

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
2.4	33.7	13.9	34.9	18.8	0	0	100	0	86	5	2	0	7	1	175 NAVARRO
2.5	56.6	8.6	9.9	10.4	2	0	98	0	84	5	3	1	6	0	Mildred
															Rice
4.5	37.1	13.2	19.1	22.2	18	0	82	0	69	15	4	0	11	0	176 NEWTON
9.0	27.5	12.9	12.2	9.6	0	3	96	1	72	10	11	0	7	1	Burkeville
10.7	27.1	14.3	28.3	15.6	10	1	88	1	74	11	6	0	8	2	Deweyville
															Newton
0.0	31.4	12.2	5.2	15.0	0	0	100	0	76	7	1	0	15	1	177 NOLAN
0.0	38.5	8.7	6.7	34.1	0	0	100	0	77	6	3	0	11	2	Blackwell Cons
0.0	15.8	16.0	2.9	9.3	0	4	96	0	85	2	4	1	8	0	Highland
4.2	26.7	13.5	20.7	8.8	1	5	94	0	72	8	10	0	5	4	Roscoe
															Sweetwater
6.1	27.3	15.8	27.3	18.0	3	27	67	3	73	5	10	2	8	1	178 NUECES
0.0	30.1	13.0	23.3	21.0	0	26	74	0	87	4	5	2	2	0	Agua Dulce
5.4	22.3	13.2	34.4	16.4	2	49	49	0	78	8	5	0	6	3	Barquette
2.2	23.9	13.0	26.9	13.8	0	17	83	0	76	9	4	0	4	6	Bishop Cons
3.5	24.2	13.4	45.0	11.7	3	44	52	1	76	12	2	0	4	5	Calallen
0.0	56.7	8.8	28.4	26.9	0	49	51	0	92	8	0	0	0	0	Corpus Christi
1.5	23.8	14.2	32.8	13.0	0	10	89	0	73	13	2	1	5	6	Driscoll
0.0	12.5	12.9	18.8	21.4	0	6	94	0	84	6	5	2	0	4	Flour Bluff
0.0	25.0	12.3	39.6	11.8	0	0	100	0	78	15	5	0	0	2	London
4.0	32.8	12.1	24.8	14.3	2	72	26	1	67	11	2	11	5	5	Port Aransas
0.9	21.3	13.2	29.3	16.8	0	23	77	0	82	8	5	0	5	1	Robstown
4.6	32.4	11.6	26.5	17.4	10	54	35	1	65	11	6	7	6	5	Tuloso-Midway
															West Oso
3.9	26.4	12.8	20.5	11.5	0	3	97	0	68	7	7	8	8	3	179 OCHILTREE
															Perryton

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 88-89)	70. % FUND BALANCE (OF 1989-2000 BUDGET)	71. TOTAL EXPENDITURES
175	NAVARRO Region 12											
	Mildred M	193,608	1.394	3,480	3,725,665	6,502	52	47	2	63,470	2	3,628,080
	Rice M	63,078	1.499	5,863	3,760,072	6,963	81	17	2	1,077,758	34	3,705,998
176	NEWTON Region 5											
	Burkeville M	275,692	1.598	4,139	4,318,041	10,065	47	50	3	1,596,122	41	4,180,021
	Deweyville M	111,066	1.334	4,528	5,110,882	6,646	72	25	3	1,354,493	28	4,965,071
	Newton F	116,502	1.456	3,987	9,615,504	6,849	68	29	4	3,282,676	39	9,742,065
177	NOLAN Region 14											
	Blackwell Cons M	379,974	1.448	3,030	1,796,080	9,404	36	62	2	1,019,534	61	1,714,829
	Highland M	299,226	1.640	2,575	1,552,659	7,537	30	68	2	20,634	2	1,391,564
	Roscoe M	118,442	1.449	4,826	2,684,363	6,865	68	28	4	153,656	6	2,640,119
	Sweetwater F	144,196	1.680	3,288	15,485,853	5,965	55	42	3	809,263	6	14,893,241
178	NUECES Region 2											
	Agua Dulce M	163,358	1.864	3,929	2,986,188	8,204	57	41	2	704,133	26	3,090,388
	Banquete M	150,950	1.681	4,350	6,635,359	8,325	63	33	4	-336,314	0	6,664,106
	Bishop Cons	386,220	1.580	527	9,458,380	7,459	9	88	3	1,713,074	20	9,951,887
	Calallen	180,158	1.487	2,300	26,224,312	5,798	45	53	2	1,430,186	6	26,357,697
	Corpus Christi	164,658	1.494	3,026	237,745,400	6,001	54	42	4	30,241,596	14	238,652,608
	Driscoll M	260,450	1.455	5,051	1,493,316	5,450	32	68	0	-732,647	0	1,766,132
	Flour Bluff	169,230	1.484	2,824	30,107,720	5,994	52	43	5	5,726,902	21	29,992,332
	London	345,237	1.411	1,624	1,245,945	7,329	22	77	1	266,199	21	1,300,944
	Port Aransas	775,119	1.424	309	4,921,637	8,981	8	90	2	592,961	10	4,921,108
	Robstown	39,353	1.621	5,041	27,131,092	6,411	80	12	8	2,100,470	9	26,637,417
	Tuloso-Midway	320,670	1.642	586	19,321,956	6,356	10	87	3	2,560,843	18	19,298,672
	West Oso	134,989	1.427	4,075	13,582,615	7,115	66	29	5	982,148	8	13,478,747
179	OCHILTREE Region 16											
	Perryton F	199,796	1.601	2,248	12,760,728	6,339	44	54	3	821,220	7	12,610,427

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
																County Number, Name, District Name	
53	7	5	10	14	10	3,251,731	5,675	1,940,825	3,387	80	9	4	1	5	1	176 NAVARRO	
49	6	4	10	12	19	2,987,284	5,532	1,812,085	3,358	74	11	9	1	5	0	Mildred	
																Rice	
50	9	4	8	16	12	3,683,071	8,585	2,102,925	4,902	71	16	6	0	8	0	176 NEWTON	
57	6	6	10	18	3	4,803,938	6,247	2,847,738	3,703	74	11	5	0	9	1	Burkeville	
50	6	5	7	18	14	8,409,015	5,989	4,834,512	3,443	60	16	16	0	8	1	Deweyville	
																Newton	
55	12	4	9	19	1	1,704,829	8,926	938,027	4,911	75	13	2	0	10	0	177 NOLAN	
52	12	3	10	14	8	1,280,704	6,217	729,349	3,541	70	17	5	2	4	2	Blackwell Cons	
57	9	6	9	16	3	2,570,043	6,573	1,515,367	3,878	79	5	6	1	9	0	Highland	
58	4	5	10	18	5	14,122,675	5,440	8,574,408	3,303	71	11	10	2	4	2	Roscoe	
																Sweetwater	
49	8	6	10	17	10	2,779,632	7,636	1,505,771	4,137	67	7	15	3	7	0	178 NUECES	
49	5	4	11	22	10	6,027,090	7,562	3,240,136	4,065	72	10	14	1	3	0	Agua Dulce	
51	7	6	10	17	9	9,032,861	7,124	5,050,307	3,983	72	12	10	0	6	0	Banquete	
53	5	5	11	19	7	24,598,551	5,439	13,979,747	3,091	74	12	7	0	4	4	Bishop Cons	
54	6	6	10	15	9	218,233,934	5,458	129,114,479	3,259	80	12	4	0	4	0	Calallen	
58	10	3	8	20	1	1,756,632	6,411	1,032,795	3,789	100	0	0	0	0	0	Corpus Christi	
54	7	4	11	17	7	27,949,478	5,564	16,259,972	3,237	76	13	6	0	3	2	Driscoll	
60	12	4	9	10	6	1,228,265	7,225	775,782	4,563	91	7	2	1	0	0	Flour Bluff	
47	9	6	13	13	12	4,342,682	7,925	2,320,336	4,234	69	15	7	0	4	5	London	
50	9	5	11	16	9	24,263,583	5,733	13,258,659	3,133	67	14	11	0	5	2	Port Aransas	
48	7	6	11	18	11	17,192,708	5,655	9,197,596	3,026	80	10	5	0	5	1	Robstown	
53	9	4	12	15	7	12,575,637	6,588	7,163,466	3,752	73	12	9	0	4	2	Tuloso-Midway	
																West Oso	
58	5	4	10	16	8	11,613,302	5,769	7,280,200	3,617	71	12	10	1	6	1	179 OCHILTREE	
																Perryton	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
County Number, Name, Region, District Name, SSA Status		4. % AFRICAN AMERICAN				5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
180 OLDHAM Region 16																		
Adrian	M	EX	1	96	1	24	74	1	56.3	16	0	30	2	95.7	0.0	0.0	9	68.7
Boys Ranch		RE	3	303	6	12	79	3	71.6	23	0	46	13	98.4	1.1	10.7	16	89.3
Vega	M	RE	2	338	1	18	81	1	41.7	17	5	23	13	96.9	0.5	2.9	32	91.2
Wildorado	M	EX	1	83	5	4	90	1	26.5	18	1	0	15	97.5	n/a	n/a	n/a	n/a
181 ORANGE Region 5																		
Bridge City		RE	5	2,786	1	5	92	3	28.4	14	2	21	13	96.5	0.5	2.8	207	94.0
Little Cypress-Mauriceville	F	RE	6	3,587	5	3	91	1	20.6	17	1	25	6	95.6	1.1	5.9	286	88.8
Orangefield		RE	3	1,603	0	4	93	3	26.6	14	1	22	6	95.6	1.3	3.7	99	91.6
Vidor		RE	7	5,415	0	2	97	1	45.1	19	0	27	5	95.4	0.5	5.1	322	79.5
West Orange-Cove Cons		AA	8	3,712	53	4	43	1	82.9	16	1	10	16	94.4	2.9	11.3	194	79.0
182 PALO PINTO Region 11																		
Gordon	M	EX	1	230	1	6	93	0	29.6	19	0	26	11	95.6	1.6	15.0	19	80.0
Graford	M	RE	2	383	0	7	92	1	43.9	14	3	23	7	96.3	3.7	18.2	18	68.2
Mineral Wells	F	RE	6	3,676	5	21	73	1	51.2	19	5	20	4	94.6	1.5	14.0	184	74.2
Palo Pinto	M	EX	1	94	0	16	84	0	45.7	17	0	0	5	96.7	n/a	n/a	n/a	n/a
Santo	M	AA	2	426	0	7	93	0	34.0	10	2	32	12	96.4	1.4	6.5	29	93.5
Strawn	M	EX	1	199	2	20	78	1	51.3	21	4	17	13	95.9	2.5	0.0	18	83.3
183 PANOLA Region 7																		
Beckville	M	AA	2	432	13	6	79	2	41.7	18	1	26	5	95.8	0.4	7.5	33	85.0
Carthage	F	AA	5	3,157	27	5	68	1	38.9	16	1	29	5	95.3	1.5	9.2	196	79.9
Gary	M	EX	1	296	0	3	97	0	46.6	24	0	26	11	98.2	0.0	0.0	16	84.2
184 PARKER Region 11																		
Aledo		EX	4	2,902	1	4	95	1	6.7	8	1	19	11	96.0	0.2	1.6	190	90.6
Brock	M	AA	2	613	0	3	97	0	13.7	10	0	28	6	97.3	0.0	2.9	33	91.2
Garner	M	AA	1	175	0	3	97	0	26.9	18	0	0	16	96.3	0.0	n/a	n/a	n/a
Millsap	M	AA	2	703	1	9	91	0	30.4	15	1	23	7	96.1	0.3	2.0	49	90.2
Peaster	M	RE	3	869	1	3	96	1	20.5	18	1	26	6	95.9	0.5	4.2	43	87.5
Poolville	M	AA	2	444	1	6	92	1	47.7	20	2	17	3	95.2	0.0	0.0	18	72.2

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
95.1	100.0	92.3	95.1	n/a	91.7	96.6	n/a	95.2	87.5	14.3	n/a	17.7	180 OLDHAM Adrian
86.6	96.1	91.9	92.2	80.0	91.7	86.0	LT 5	83.3	75.0	44.4	LT 5	20.1	Boys Ranch
91.1	95.6	92.8	95.2	LT 5	74.3	95.5	n/a	84.5	61.5	25.0	n/a	20.5	Vega
100.0	100.0	100.0	100.0	LT 5	n/a	100.0	LT 5	LT 5	n/a	n/a	n/a	n/a	Wildorado
88.5	92.8	92.5	95.0	100.0	77.4	88.9	92.3	80.6	61.1	22.7	965	20.4	181 ORANGE Bridge City
91.8	95.1	95.4	95.6	80.7	82.5	92.5	90.9	86.0	62.6	26.0	969	20.8	Little Cypress-Mauriceville
87.8	93.2	95.1	92.8	LT 5	90.5	87.9	83.3	79.4	69.7	19.4	976	20.4	Orangefield
86.1	92.2	93.5	91.8	LT 5	80.9	86.1	92.3	81.9	68.1	20.3	966	21.3	Vidor
69.2	83.7	84.5	76.9	60.9	72.9	79.0	83.3	60.7	55.9	20.2	928	20.7	West Orange-Cove Cons
89.1	93.3	97.8	95.5	LT 5	80.0	89.4	n/a	88.9	88.9	6.3	969	19.1	182 PALO PINTO Gordon
82.6	91.8	87.9	88.1	n/a	70.0	83.1	LT 5	78.1	81.3	15.4	938	LT 5	Graford
84.0	90.5	89.9	93.0	80.0	79.2	85.4	94.1	77.8	40.0	20.3	963	20.7	Mineral Wells
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Palo Pinto
79.0	84.5	86.7	89.1	n/a	35.7	81.9	n/a	62.7	48.1	23.1	1003	19.8	Santo
86.2	91.1	93.3	93.6	LT 5	88.2	87.7	LT 5	86.0	61.5	25.0	LT 5	19.9	Strawn
77.6	88.0	91.2	82.2	47.4	75.0	81.9	LT 5	70.0	65.4	5.9	n/a	19.0	183 PANOLA Beckville
77.6	84.9	86.6	86.3	54.9	59.4	86.9	80.0	61.2	52.8	32.1	1083	21.6	Carthage
86.5	92.5	90.9	93.4	n/a	100.0	85.8	n/a	84.7	81.8	0.0	n/a	17.2	Gary
90.8	94.5	96.0	94.6	71.4	83.6	91.1	94.1	78.9	74.7	36.8	1022	22.8	184 PARKER Aledo
89.9	94.7	96.6	94.1	n/a	100.0	89.6	n/a	71.4	64.0	18.8	919	LT 5	Brock
79.4	92.4	75.0	87.9	n/a	LT 5	79.2	n/a	65.2	n/a	n/a	n/a	n/a	Garner
79.8	87.8	87.6	87.4	LT 5	82.6	79.8	n/a	70.8	43.9	11.1	962	LT 5	Millsap
86.1	92.3	93.4	94.0	LT 5	69.2	86.6	n/a	75.3	47.1	50.0	1051	23.4	Peaster
77.7	88.6	80.0	87.0	LT 5	50.0	79.0	LT 5	71.3	50.0	12.5	963	LT 5	Poolville

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
180 OLDHAM	Region 16															
Adrian	M	23	12	4	0	0	53	18	25	53,000	0	0	32,533	4	4.3	8.0
Boys Ranch		102	63	4	5	6	62	13	11	56,907	53,914	48,227	37,704	2	3.0	4.8
Vega	M	59	31	3	4	5	53	8	27	58,250	42,534	35,642	35,840	9	6.7	10.8
Wildorado	M	14	7	3	3	0	49	21	23	44,000	44,000	0	29,128	7	5.8	11.8
181 ORANGE	Region 5															
Bridge City		358	192	1	2	6	54	8	29	68,432	54,339	40,892	36,069	2	7.8	14.5
Little Cypress-Mauriceville	F	484	235	1	3	6	48	12	29	69,650	51,993	41,544	34,708	3	7.4	15.3
Orangefield		200	110	2	2	6	55	8	27	65,222	54,577	43,359	36,537	3	8.0	14.6
Vidor		742	382	1	2	6	52	13	26	74,194	54,108	45,754	36,663	1	7.3	14.2
West Orange-Cove Cons		585	271	1	3	7	46	8	34	66,787	50,168	40,907	36,674	32	6.3	13.7
182 PALO PINTO	Region 11															
Gordon	M	33	19	3	3	5	59	6	24	71,400	56,328	42,565	36,865	9	7.0	11.9
Graford	M	59	36	2	3	2	61	7	25	62,200	46,116	21,348	36,313	3	6.5	10.6
Mineral Wells	F	480	250	1	3	6	52	18	21	75,206	51,859	41,565	36,838	9	7.7	14.7
Palo Pinto	M	19	11	5	0	5	59	5	25	50,000	0	42,650	33,157	0	5.1	8.6
Santo	M	59	34	2	3	4	57	3	25	65,523	50,960	37,525	36,366	3	7.2	12.7
Strawn	M	37	22	3	3	0	59	8	27	58,000	49,000	0	34,133	5	5.4	9.0
183 PANOLA	Region 7															
Beckville	M	88	40	2	4	6	46	11	31	55,857	53,260	44,503	36,374	19	4.9	10.7
Carthage	F	523	246	1	3	5	47	11	33	66,601	57,686	41,368	39,113	17	6.0	12.9
Gary	M	46	22	4	4	4	49	11	28	44,500	48,189	30,071	35,603	0	6.4	13.2
184 PARKER	Region 11															
Aledo		332	197	1	2	6	59	8	24	85,000	54,943	41,242	37,181	1	8.8	14.7
Brock	M	92	55	1	3	2	60	8	26	75,600	56,223	42,850	35,438	0	6.7	11.1
Garner	M	31	14	3	3	6	45	23	20	56,000	45,760	40,789	35,531	0	5.7	12.7
Millsap	M	89	57	2	3	3	65	9	18	56,994	53,186	40,306	35,618	5	7.9	12.3
Peaster	M	112	68	1	4	4	61	13	18	77,688	50,467	39,253	35,027	2	7.8	12.8
Poolville	M	63	32	2	3	5	51	12	27	60,000	52,050	38,239	31,795	0	7.1	13.8

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
16.7	41.7	9.8	0.0	17.5	0	8	92	0	87	0	0	0	13	0	180 OLDHAM Adrian	
0.0	20.3	12.9	24.0	8.6	0	2	97	2	63	5	21	0	10	0	Boys Ranch	
0.0	24.0	13.7	6.4	26.9	0	3	97	0	77	6	2	2	11	1	Vega	
0.0	56.9	6.8	0.3	14.3	0	0	100	0	95	0	5	0	0	0	Wildorado	
2.6	26.4	13.8	23.7	16.0	0	1	99	0	75	11	2	1	4	7	181 ORANGE Bridge City	
5.3	29.3	11.7	19.4	14.4	0	1	98	0	69	12	5	0	6	8	Little Cypress-Mauriceville	
1.8	20.4	13.7	17.7	9.4	0	1	99	0	70	10	4	1	7	8	Orangefield	
3.6	22.2	13.2	15.7	10.8	0	1	99	1	67	16	7	0	5	5	Vidor	
8.1	33.6	13.4	23.1	19.8	15	1	84	0	75	8	7	0	6	4	West Orange-Cove Cons	
0.0	15.5	15.3	5.2	10.4	0	5	90	5	86	5	1	0	8	0	182 PALO PINTO Gordon	
2.8	33.3	12.6	11.1	5.6	0	0	100	0	84	6	3	0	7	0	Graford	
2.0	32.4	11.9	20.6	18.4	1	1	98	0	70	12	6	2	6	3	Mineral Wells	
0.0	27.0	10.9	9.1	12.5	0	0	100	0	90	4	6	0	0	0	Palo Pinto	
3.0	6.0	16.0	6.0	17.5	0	0	100	0	83	6	2	1	8	1	Santo	
0.0	22.7	13.1	27.3	0.0	0	0	100	0	82	9	0	0	9	0	Strawn	
0.0	24.8	12.4	28.0	19.8	5	0	95	0	78	7	7	1	7	0	183 PANOLA Beckville	
1.2	20.4	15.5	35.2	8.3	9	1	91	0	73	8	7	1	6	5	Carthage	
0.0	17.9	12.4	32.9	8.3	0	0	100	0	74	8	6	0	12	0	Gary	
0.5	27.3	11.6	19.6	15.8	0	1	99	1	88	6	1	1	3	1	184 PARKER Aledo	
0.0	27.3	11.6	10.9	18.9	0	0	100	0	85	9	0	0	6	0	Brock	
0.0	36.4	11.6	12.7	8.2	0	0	100	0	92	7	0	0	1	0	Garner	
5.2	32.8	11.5	19.2	14.3	0	5	95	0	85	5	2	0	8	0	Millsap	
2.9	32.4	10.3	14.7	9.5	0	1	99	0	89	6	0	0	5	0	Peaster	
0.0	50.2	7.7	6.2	14.6	0	0	100	0	84	7	0	0	8	0	Poolville	

*n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		01. TAXABLE VALUE PER PUPIL	02. EQUALIZED TOTAL TAX RATE	03. STATE AID PER PUPIL	04. TOTAL REVENUE	05. TOTAL REVENUE PER PUPIL	06. % STATE	07. % LOCAL AND OTHER	08. % FEDERAL	69. FUND BALANCE (END OF 08-09)	70. % FUND BALANCE (OF 1998-2000 BUDGET)	71. TOTAL EXPENDITURES
180 OLDHAM	Region 16											
Adrian	M	363,116	1.213	3,616	619,314	6,451	38	62	0	247,678	30	871,133
Boys Ranch		0	0.000	5,513	5,040,350	16,635	30	70	0	-804,656	0	5,040,351
Vega	M	159,679	1.343	5,463	2,670,990	7,902	68	30	2	1,108,773	35	3,335,291
Wildorado	M	224,825	1.487	3,265	594,062	7,157	48	49	2	108,807	20	585,979
181 ORANGE	Region 5											
Bridge City		156,025	1.446	1,462	15,764,768	5,859	53	45	2	945,667	6	15,764,770
Little Cypress-Mauriceville	F	141,746	1.546	3,053	19,263,536	5,370	50	49	1	2,844,920	18	19,799,829
Orangefield		114,345	1.455	3,508	9,567,167	5,968	65	33	2	1,387,981	16	9,567,098
Vidor		86,493	1.466	3,817	30,278,390	5,592	70	27	3	4,647,149	16	32,783,477
West Orange-Cove Cons		458,207	1.539	302	26,617,858	7,171	8	87	5	2,537,405	9	27,019,057
182 PALO PINTO	Region 11											
Gordon	M	197,245	1.575	3,526	1,239,507	5,389	46	52	2	261,353	18	1,516,902
Graford	M	440,953	1.339	915	2,749,421	7,179	13	85	2	99,939	4	2,755,883
Mineral Wells	F	91,558	1.599	4,423	22,492,403	6,119	71	27	2	2,762,833	13	24,177,162
Palo Pinto	M	1,658,293	1.538	224	941,825	10,019	7	91	2	205,084	8	919,776
Santo	M	278,821	1.541	2,165	3,035,474	7,126	33	65	2	477,377	17	3,170,286
Strawn	M	160,031	1.410	356	1,512,600	7,601	61	39	0	399,525	26	1,633,382
183 PANOLA	Region 7											
Beckville	M	706,756	1.579	531	4,841,746	11,208	7	91	1	2,481,721	49	5,288,311
Carthage	F	397,769	1.545	363	19,743,113	6,254	13	84	3	4,795,928	20	22,503,706
Gary	M	292,493	1.358	786	1,734,635	5,860	29	69	3	150,572	9	1,857,446
184 PARKER	Region 11											
Aledo		196,994	1.519	2,522	17,710,474	6,103	46	53	1	2,160,152	15	17,383,532
Brock	M	133,613	1.421	4,551	4,366,988	7,124	66	33	1	279,521	7	4,265,946
Garner	M	351,296	1.286	2,887	1,646,676	9,410	49	50	2	248,951	16	1,592,250
Millsap	M	154,772	1.548	4,346	4,993,901	7,104	61	38	1	1,696,338	38	4,930,813
Peaster	M	75,579	1.311	5,340	5,460,084	6,283	79	20	1	419,053	9	4,960,240
Poolville	M	108,671	1.335	5,421	2,917,572	6,571	73	24	3	443,538	16	2,792,237

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
50	17	0	11	20	2	855,283	8,909	437,846	4,561	74	6°	6	0	11	0	180 OLDHAM	
80	9	9	0	18	3	4,894,418	16,153	3,045,440	10,061	64	13	16	0	7	1	Adrian	
45	10	5	11	17	13	2,911,741	8,615	1,507,220	4,469	70	9	8	1	11	1	Boys Ranch	
47	15	5	10	17	6	553,479	6,668	273,964	3,301	85	6	8	0	0	0	Vega	
																Wilderado	
54	5	5	11	19	5	14,937,454	5,362	8,504,531	3,053	73	13	3	1	4	7	181 ORANGE	
47	6	7	12	19	9	17,926,970	4,998	9,332,981	2,602	89	0	3	0	7	1	Bridge City	
52	6	5	11	20	7	8,869,400	5,533	4,932,667	3,077	68	12	5	1	6	8	Little Cypress-Mauriceville	
58	4	5	10	15	8	30,304,010	5,596	18,978,103	3,505	70	15	6	0	5	4	Orangefield	
49	7	6	13	20	6	25,427,206	6,850	13,239,072	3,567	74	11	7	0	5	3	Vidor	
																West Orange-Cove Cons	
56	11	4	10	13	5	1,435,795	6,243	854,557	3,715	77	9	6	0	8	0	182 PALO PINTO	
52	9	6	8	20	5	2,611,499	6,819	1,433,891	3,744	73	12	6	1	8	0	Gordon	
48	4	5	10	16	19	19,700,009	5,359	11,522,213	3,134	64	16	10	3	6	1	Graford	
47	14	7	8	13	11	821,875	8,743	434,610	4,624	72	11	13	2	1	2	Mineral Wells	
53	10	5	10	13	9	2,894,123	6,794	1,677,642	3,938	75	10	8	0	6	1	Palo Pinto	
55	11	3	10	12	8	1,505,477	7,565	905,583	4,551	65	20	5	0	9	1	Santo	
																Strawn	
41	9	5	9	17	20	4,207,255	9,739	2,143,439	4,962	74	13	6	0	5	1	183 PANOLA	
52	6	6	8	18	11	20,102,420	6,368	11,626,320	3,683	74	11	7	0	5	2	Beckville	
50	9	7	10	12	12	1,643,526	5,552	934,976	3,159	63	14	9	0	12	2	Canthage	
																Gary	
53	5	4	8	15	15	14,736,577	5,078	9,187,298	3,166	81	12	3	1	2	1	184 PARKER	
56	7	5	9	13	10	3,841,946	9,267	2,376,549	3,877	73	15	6	0	6	1	Aledo	
53	9	5	8	16	10	1,431,408	8,179	837,758	4,787	74	10	6	8	0	2	Brock	
51	6	4	8	14	16	4,145,765	5,897	2,500,558	3,557	63	17	10	0	8	2	Garner	
61	4	6	9	12	9	4,521,800	5,203	3,008,129	3,462	74	14	4	0	6	2	Millsap	
54	9	4	9	14	10	2,515,472	5,665	1,514,783	3,412	78	9	4	0	9	0	Peaster	
																Poolville	

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
184 PARKER	Region 11																	
Springtown	F	RE	6	3,459	1	6	93	1	38.0	16	1	23	4	94.6	1.6	10.2	177	78.5
Weatherford		AA	10	6,774	2	12	85	1	31.6	12	4	20	14	95.5	0.9	6.1	308	78.4
185 PARKER	Region 16																	
Bovina	M	AA	3	558	1	84	15	1	78.0	15	26	31	7	95.4	2.4	10.3	34	89.7
Farwell	M	RE	3	534	0	37	63	0	51.7	15	9	20	10	97.2	0.0	0.0	38	97.4
Friona	F	RE	4	1,216	1	68	30	0	64.9	12	10	26	7	96.6	1.4	12.5	64	81.3
Lazbuddie	M	EX	1	213	0	32	68	0	67.1	16	14	29	10	97.8	1.0	5.3	18	94.7
186 PECOS	Region 18																	
Buena Vista	M	RE	1	117	1	35	64	0	51.3	15	5	42	8	96.1	1.2	0.0	22	91.3
Ft Stockton		AA	7	2,666	1	76	23	0	55.4	16	14	26	6	95.0	2.5	12.2	235	79.8
Iraan-Sheffield	M	RE	4	544	4	46	50	0	46.0	18	5	34	5	97.3	0.3	1.6	43	67.2
187 POLK	Region 6																	
Big Sandy	M	RE	1	439	0	1	81	18	41.7	19	0	33	2	94.4	1.8	8.7	21	78.3
Corrigan-Camden	M	AA	3	1,181	25	28	47	0	68.5	19	11	29	6	96.3	0.4	5.7	64	90.0
Goodrich	M	AA	3	293	33	21	44	2	73.0	19	8	18	6	95.2	0.0	0.0	20	80.0
Leggett	M	AA	2	255	28	13	59	0	65.9	23	3	12	10	94.6	1.3	4.2	21	83.3
Livingston	F	AA	5	4,060	12	10	77	1	44.1	17	4	27	4	96.2	1.2	14.6	192	72.0
Onalaska	M	EX	2	504	2	3	93	2	50.4	16	0	0	5	95.6	0.7	n/a	n/a	n/a
188 POTTER	Region 16																	
Amarillo		AA	51	29,689	10	32	54	3	49.9	12	7	20	8	94.6	1.5	11.8	1,428	74.8
Bushland	F	AA	2	512	0	6	93	1	19.9	13	1	0	8	96.6	0.0	n/a	n/a	n/a
Highland Park		RE	2	880	3	23	72	2	45.1	11	2	27	6	96.1	0.5	5.4	33	94.6
River Road		RE	3	1,443	0	7	92	0	31.5	12	0	23	6	95.3	1.6	4.4	102	92.9
189 PRESIDIO	Region 18																	
Marfa	M	AA	3	533	0	86	14	0	69.8	9	7	24	10	95.5	0.0	8.3	32	91.7
Presidio	M	AA	4	1,486	0	99	1	0	93.1	8	62	17	5	95.9	4.5	19.6	78	71.7

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.0	89.6	88.2	91.3	80.0	72.7	83.5	90.0	76.8	42.1	23.9	951	20.2	184 PARKER
86.1	92.0	94.0	91.5	73.3	71.2	87.9	88.5	74.5	55.8	37.7	1061	21.5	Springtown
													Weatherford
78.5	88.5	79.0	91.1	n/a	76.3	93.3	n/a	76.6	65.4	17.6	n/a	17.8	185 PARKER
87.5	90.8	95.8	93.2	LT 5	77.9	92.0	n/a	78.1	88.5	13.0	LT 5	18.9	Bovina
84.5	89.9	91.8	92.5	50.0	79.2	96.0	LT 5	80.7	72.4	14.3	LT 5	19.9	Farwell
96.4	96.3	100.0	100.0	n/a	94.1	97.0	n/a	95.9	?	12.5	n/a	19.9	Friona
													Lazbuddie
77.4	90.0	80.0	90.0	n/a	61.1	85.7	n/a	75.0	55.6	10.0	LT 5	18.5	186 PECOS
72.7	83.5	81.6	82.0	75.0	69.3	84.0	87.5	64.7	33.3	16.1	937	19.8	Buena Vista
87.6	90.9	92.0	92.9	LT 5	79.8	94.1	n/a	78.3	71.4	28.0	1110	21.4	Ft Stockton
													Iraan-Sheffield
82.6	90.1	89.2	89.1	n/a	LT 5	86.4	62.1	71.4	100.0	0.0	772	n/a	187 POLK
68.6	79.2	85.4	79.5	54.6	69.2	74.0	n/a	63.2	54.9	10.7	870	17.8	Big Sandy
70.0	86.4	83.7	80.3	56.8	69.0	80.0	LT 5	68.4	31.3	0.0	LT 5	LT 5	Corrigan-Camden
73.3	78.3	87.5	84.9	61.1	66.7	79.2	n/a	71.0	61.1	0.0	LT 5	17.4	Goodrich
77.3	85.5	84.8	85.6	64.0	57.1	81.8	73.9	67.7	66.7	18.4	924	18.6	Leggett
88.2	94.0	96.0	92.8	LT 5	71.4	89.1	100.0	85.6	n/a	n/a	n/a	n/a	Livingston
													Onalaska
79.9	87.4	87.5	87.3	66.9	71.3	86.7	85.7	71.1	48.7	33.2	1027	20.8	188 POTTER
77.7	90.3	76.8	88.8	n/a	95.0	76.5	LT 5	67.9	n/a	n/a	n/a	n/a	Amarillo
90.6	96.0	93.2	96.6	69.2	84.9	93.4	100.0	87.2	83.3	12.0	LT 5	18.1	Bushland
81.5	91.3	86.6	89.9	LT 5	80.4	81.4	LT 5	78.4	43.0	22.5	1056	20.4	Highland Park
													River Road
73.3	83.3	89.0	82.2	n/a	72.5	78.6	n/a	66.2	58.1	11.1	898	19.1	189 PRESIDIO
55.9	66.6	63.4	73.5	n/a	55.6	83.3	n/a	54.9	43.7	0.0	LT 5	15.9	Marfa
													Presidio

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
184 PARKER	Region 11															
Springtown	F	432	235	2	3	5	54	12	24	61,956	52,556	41,223	35,252	2	8.0	14.7
Weatherford		759	420	1	2	7	55	12	21	74,236	57,038	44,772	36,946	6	8.9	16.1
185 PARKER	Region 18															
Bovina	M	95	50	1	2	3	53	20	21	63,504	50,675	36,919	33,454	30	5.9	11.1
Farwell	M	91	47	2	2	2	52	24	18	49,419	53,555	39,804	33,760	20	5.8	11.3
Friona	F	202	100	2	2	5	49	19	22	58,322	48,232	39,614	35,905	27	6.0	12.2
Lazbuddie	M	39	21	2	2	1	53	18	24	61,000	43,788	40,260	33,590	13	5.4	10.2
186 PECOS	Region 18															
Buena Vista	M	35	19	3	3	3	54	6	32	66,400	52,110	46,966	34,715	26	3.4	6.2
Ft Stockton		447	205	2	2	7	46	12	31	70,247	58,182	42,982	37,599	59	6.0	13.0
Iraan-Sheffield	M	90	53	2	3	5	58	6	26	72,742	63,865	40,342	43,193	13	6.0	10.3
187 POLK	Region 6															
Big Sandy	M	59	33	2	2	5	56	17	19	62,000	47,378	35,238	36,644	7	7.5	13.3
Corrigan-Camden	M	190	90	2	3	4	47	15	30	48,038	50,591	40,094	33,424	16	6.2	13.1
Goodrich	M	58	28	3	3	3	48	19	22	59,766	44,018	39,452	34,526	27	5.0	10.4
Leggett	M	41	19	5	2	1	48	17	27	57,281	47,250	42,046	37,083	32	6.3	13.1
Livingston	F	538	252	1	2	7	47	17	25	65,832	51,133	44,576	35,329	12	7.5	16.1
Onalaska	M	78	35	3	4	3	45	14	32	46,046	47,575	32,183	33,807	4	6.5	14.4
188 POTTER	Region 16															
Amarillo		3,506	1,920	0	3	9	55	6	27	79,275	55,604	43,787	36,891	15	8.3	15.1
Bushland	F	83	42	2	1	7	50	16	23	60,775	50,293	43,404	36,842	10	6.2	12.3
Highland Park		120	65	1	3	3	54	11	27	78,100	51,956	41,118	35,554	7	7.4	13.6
River Road		218	110	1	2	5	50	8	33	46,207	51,063	41,765	33,540	8	6.6	13.2
189 PRESIDIO	Region 18															
Marfa	M	87	49	1	1	5	57	11	25	46,754	51,248	43,477	36,328	50	6.1	10.8
Presidio	M	222	111	2	3	5	50	15	25	59,820	48,752	34,946	30,822	70	6.7	13.4

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
3.0	36.1	10.9	14.9	15.0	0	0	100	0	73	11	6	1	8	3	184 PARKER Springtown	
2.1	33.0	12.4	25.9	14.9	0	2	97	0	76	8	2	1	5	7	Weatherford	
2.0	35.7	11.4	12.5	18.4	0	6	94	0	75	8	0	7	9	2	185 FARMER Bovina	
0.0	18.7	11.8	7.5	7.6	0	2	98	0	79	6	2	4	6	3	Farwell	
2.0	23.8	13.4	10.0	14.5	0	6	94	0	70	10	4	4	9	3	Friona	
0.0	30.8	11.7	12.8	25.5	0	5	95	0	71	5	2	3	18	1	Lazbuddie	
10.6	47.8	11.4	11.3	28.6	0	5	95	0	64	4	19	1	12	0	186 PECOS Buena Vista	
0.0	24.9	13.8	25.8	14.8	0	43	56	0	64	9	7	10	6	4	Ft Stockton	
0.0	17.5	16.3	14.6	8.7	0	4	96	0	67	4	17	2	8	1	Iraan-Sheffield	
9.1	30.3	12.2	12.1	16.4	0	0	97	3	78	9	3	0	10	0	187 POLK Big Sandy	
10.7	33.3	10.2	10.0	14.4	2	0	98	0	78	10	3	0	6	3	Corrigan-Camden	
0.0	32.4	14.5	5.3	29.1	21	0	75	4	87	7	0	0	6	0	Goodrich	
24.8	20.4	18.3	33.3	15.2	18	0	82	0	81	14	0	1	4	0	Leggett	
4.8	34.1	13.0	15.6	21.7	1	0	99	0	71	14	2	1	6	3	Livingston	
0.0	27.2	11.5	11.4	22.6	3	0	97	0	84	9	6	0	0	1	Onalaska	
1.9	31.4	12.3	20.8	9.7	2	6	92	0	72	11	4	4	5	4	188 POTTER Amarillo	
0.0	31.1	11.0	18.7	12.2	0	7	93	0	81	8	1	0	4	6	Bushland	
7.7	35.5	11.1	17.0	27.3	0	2	98	0	77	8	11	0	4	1	Highland Park	
3.6	38.8	10.9	23.0	27.8	0	2	96	2	84	9	1	0	6	0	River Road	
11.2	25.2	13.3	36.6	22.3	0	27	73	0	78	5	6	2	6	2	189 PRESIDIO Marfa	
31.3	62.5	7.7	16.0	31.1	2	52	45	1	66	8	0	21	3	2	Presidio	

*n/a indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status			TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
184 PARKER	Region 11												
Springtown	F		89,809	1.318	4,312	19,472,557	5,630	74	24	2	2,230,230	13	18,943,706
Weatherford			171,276	1.421	2,793	38,962,338	5,752	49	48	2	4,240,878	13	38,694,871
185 PARKER	Region 16												
Bovina	M		91,823	1.208	1,260	3,340,287	5,986	75	20	5	403,430	13	3,340,297
Farwell	M		140,326	1.346	4,441	3,921,339	7,343	69	28	3	654,155	18	3,868,585
Friona	F		143,956	1.216	1,101	7,113,280	5,850	64	32	4	748,913	11	7,116,052
Lazbuddie	M		223,922	1.546	3,851	1,626,557	7,636	48	48	3	225,996	15	1,599,452
186 PECOS	Region 18												
Buena Vista	M		762,945	1.497	843	1,442,596	12,330	3	94	3	850,581	59	1,435,194
Ft Stockton			369,520	1.531	304	18,535,089	6,952	13	84	3	6,602,310	30	20,422,931
Iraan-Sheffield	M		1,578,320	1.497	329	6,365,470	11,701	7	92	1	6,066,587	49	6,515,984
187 POLK	Region 6												
Big Sandy	M		599,338	1.512	272	2,842,711	6,475	4	94	2	1,679,461	35	4,161,439
Corrigan-Carnden	M		142,883	1.418	883	8,034,410	6,803	57	39	4	2,495,525	35	8,213,998
Goodrich	M		206,462	1.485	4,134	2,356,632	8,043	58	39	3	500,964	22	2,273,631
Leggett	M		239,377	1.512	3,599	1,957,332	7,676	43	53	4	1,147,450	55	2,136,905
Livingston	F		145,184	1.445	3,433	24,985,134	8,154	55	42	3	5,211,966	23	24,466,710
Onalaska	M		347,619	1.394	2,832	3,766,464	7,473	36	63	2	1,167,675	34	3,719,460
188 POTTER	Region 16												
Amarillo			151,798	1.432	2,671	158,097,782	5,439	52	44	3	7,516,934	5	159,177,946
Bushland	F		707,373	1.267	285	3,626,774	7,084	1	98	1	1,410,668	30	3,776,686
Highland Park			687,023	1.420	275	5,762,742	8,549	4	93	3	2,041,639	23	6,090,196
River Road			97,360	1.588	3,968	8,824,556	6,115	68	29	3	1,025,820	13	8,809,637
189 PRESIDIO	Region 18												
Marfa	M		151,438	1.261	4,843	3,804,198	7,137	69	28	3	409,000	11	3,861,916
Presidio	M		42,434	1.366	4,233	8,887,629	5,981	80	13	8	1,182,420	14	8,993,219

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	6	5	9	17	11	16,875,295	4,779		9,837,348	2,844	72	13	8	0	5	1		184 PARKER Springtown
52	6	4	10	15	13	33,819,895	4,993		20,061,550	2,962	80	12	3	1	4	0		Weatherford
61	6	6	10	14	2	3,266,466	5,854		2,047,737	3,670	65	12	13	2	6	1		185 PARKER Bovina
54	5	6	9	17	9	3,521,653	6,595		2,086,512	3,907	75	13	7	1	3	1		Farwell
61	7	5	8	17	3	6,927,307	5,697		4,305,332	3,541	61	12	16	2	7	2		Friona
63	10	4	12	17	5	1,525,367	7,161		851,727	3,999	66	11	10	1	11	1		Lazbuddie
54	14	5	14	13	0	1,433,694	12,254		771,816	6,197	65	8	12	0	13	1		186 PECOS Buena Vista
50	8	5	12	21	4	19,590,424	7,348		10,179,393	3,818	60	13	12	7	6	2		Ft Stockton
48	9	5	10	14	15	5,551,438	10,205		3,112,426	5,721	70	7	13	1	8	1		Iraan-Sheffield
54	7	4	6	13	15	3,545,001	8,075		2,242,276	5,108	73	13	8	0	5	0		187 POLK Big Sandy
48	5	5	11	21	10	7,369,648	6,240		3,920,695	3,320	62	21	8	3	4	2		Corrigan-Camden
51	9	6	10	11	12	1,995,413	6,810		1,165,898	3,979	69	10	10	1	9	1		Goodrich
50	10	5	11	14	10	1,931,535	7,575		1,068,775	4,191	65	18	12	1	4	0		Leggett
51	4	5	9	19	13	21,298,409	5,246		12,416,994	3,058	71	14	8	0	6	1		Livingston
56	7	5	9	14	9	3,368,753	6,684		2,100,818	4,168	85	11	4	0	0	0		Onalaska
58	5	5	10	15	7	148,109,240	5,095		92,249,402	3,173	72	13	6	4	5	0		188 POTTER Amarillo
57	8	5	9	19	2	3,714,511	7,255		2,150,320	4,200	77	11	7	0	2	2		Bushland
51	9	4	9	17	10	5,467,392	6,213		3,076,198	3,496	65	9	18	1	6	1		Highland Park
51	7	7	10	18	7	8,178,418	5,668		4,499,215	3,118	78	12	3	0	7	0		River Road
56	8	5	9	16	5	3,664,004	6,874		2,157,171	4,047	69	10	12	3	4	2		189 PRESIDIO Marfa
49	6	4	10	20	10	8,066,591	5,428		4,428,181	2,980	65	10	16	5	3	1		Presidio

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (99-99)	14. ANNUAL DROPOUT RATE (99-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
190 RAINS	Region 7																	
Rains	M	RE	4	1,443	4	6	90	1	35.0	15	1	26	4	95.5	0.9	12.9	79	80.6
191 RANDALL	Region 16																	
Canyon		RE	13	7,411	2	11	87	1	20.6	11	0	26	7	96.1	1.4	6.5	457	85.5
192 REAGAN	Region 18																	
Reagan County		RE	3	926	4	57	40	0	46.2	21	8	36	10	96.6	0.4	1.5	67	92.6
193 REAL	Region 20																	
Leakey	M	AA	1	281	1	27	72	0	57.7	22	4	33	5	95.4	0.7	0.0	25	82.1
194 RED RIVER	Region 8																	
Avery	M	RE	3	389	5	6	88	1	58.4	15	3	20	9	96.3	0.6	0.0	23	91.3
Clarksville	F	AA	3	1,226	50	8	41	1	62.6	16	4	25	7	95.7	1.1	13.8	82	83.0
Detroit	M	RE	3	500	13	1	84	1	59.4	12	0	15	8	96.3	0.5	7.7	20	76.9
Rivercrest	M	RE	3	718	6	4	90	0	45.1	13	1	23	10	96.1	0.8	6.3	42	85.4
195 REEVES	Region 18																	
Balmorhea	M	AA	1	240	0	84	16	0	69.2	13	13	46	10	94.4	0.8	0.0	26	100.0
Pecos-Barstow-Toyah		AA	9	2,935	2	88	10	1	69.3	11	12	22	6	95.9	2.1	12.1	138	79.3
196 REFUGIO	Region 3																	
Austwell-Tivoli	M	AA	2	191	1	72	28	0	39.8	9	0	16	8	96.5	2.0	9.1	10	90.9
Refugio	M	AA	3	865	15	48	37	0	50.2	13	3	31	8	98.1	1.7	10.5	51	86.0
Woodsboro	M	EX	3	612	4	54	42	0	46.2	18	1	25	10	96.5	1.3	4.2	43	87.5
197 ROBERTS	Region 16																	
Miami	M	RE	1	171	1	5	94	1	30.4	10	0	28	12	97.5	0.0	5.9	16	94.1
198 ROBERTSON	Region 6																	
Bremont	M	EX	3	468	18	4	78	0	39.7	11	0	26	3	97.2	0.4	4.3	23	95.7
Calvert	M	AA	2	317	82	9	9	0	92.7	13	3	29	4	96.1	2.9	8.3	12	83.3

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"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.0	93.0	91.7	89.8	60.9	75.9	86.3	100.0	79.2	54.4	21.6	1009	20.5	190 RAINS Rains
89.9	94.3	95.2	94.1	80.0	83.9	90.7	91.2	82.1	66.0	41.9	1054	22.3	191 RANDALL Canyon
83.8	90.2	94.2	90.3	88.2	76.4	93.8	LT 5	77.0	58.5	12.9	968	18.8	192 REAGAN Reagan County
85.0	93.8	88.9	90.7	n/a	86.2	84.6	n/a	84.0	7	5.9	865	20.4	193 REAL Leakey
86.1	90.4	92.1	94.7	80.0	80.0	86.7	LT 5	80.0	52.6	10.0	n/a	19.0	194 RED RIVER Avery
68.4	81.6	80.2	79.6	55.6	66.7	82.7	85.7	57.9	62.3	18.6	988	19.3	Clarksville
87.9	94.0	96.5	90.4	88.9	LT 5	87.5	LT 5	85.6	62.5	20.0	870	18.7	Detroit
89.8	94.5	92.2	95.4	81.3	88.9	90.3	LT 5	86.3	58.3	19.0	LT 5	20.1	Rivercrest
60.7	73.0	82.2	87.0	n/a	56.0	81.0	n/a	53.3	34.8	0.0	850	LT 5	195 REEVES Balmorhea
71.3	82.3	82.3	82.0	75.0	69.9	83.1	80.0	68.1	54.7	15.7	868	LT 5	Pecos-Barstow-Toyah
75.5	88.7	66.7	88.0	LT 5	72.8	85.7	n/a	76.9	100.0	22.2	LT 5	18.7	196 REFUGIO Austwell-Tivoli
77.1	85.3	83.8	90.5	59.6	73.4	87.2	LT 5	68.0	58.1	32.0	1053	20.7	Refugio
91.8	95.2	97.2	94.4	100.0	86.8	96.0	n/a	89.4	97.1	6.1	970	18.0	Woodsboro
89.5	92.6	100.0	94.7	LT 5	LT 5	90.1	LT 5	80.6	100.0	0.0	n/a	18.6	197 ROBERTS Miami
91.9	96.4	94.9	94.5	80.0	60.0	94.8	n/a	88.7	85.0	17.6	944	LT 5	198 ROBERTSON Bramond
45.6	61.1	71.4	51.5	46.5	33.3	57.1	n/a	43.8	9.1	LT 5	LT 5	LT 5	Calvert

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6			STAFF														
County Number, Name, Region, District Name, SSA Status			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
190 RAINS	Region 7																
Rains	M		220	108	0	3	2	49	13	32	70,000	49,404	42,594	36,358	8	6.6	13.3
191 RANDALL	Region 16																
Canyon			852	461	1	2	7	54	10	25	69,074	51,782	40,799	35,293	7	8.7	16.1
192 REAGAN	Region 18																
Reagan County			156	84	2	2	3	54	15	24	49,705	57,667	45,390	38,133	21	5.9	11.0
193 REAL	Region 20																
Leakey	M		56	28	5	2	7	60	16	20	35,774	47,940	34,483	35,682	14	5.0	10.0
194 RED RIVER	Region 8																
Avery	M		61	30	3	3	4	50	15	24	44,500	52,308	35,160	35,997	2	6.4	12.8
Clarksville	F		203	99	0	3	5	49	15	28	65,400	49,258	42,557	36,637	17	6.0	12.4
Detroit	M		95	44	2	1	7	46	25	18	46,350	44,273	20,200	32,266	6	5.3	11.4
Rivercrest	M		97	57	3	3	3	59	12	20	40,274	52,633	40,485	36,846	5	7.4	12.7
195 REEVES	Region 18																
Balmorhea	M		48	24	4	4	8	51	9	23	58,881	48,485	42,087	32,876	50	5.0	9.8
Pecos-Barstow-Toyah			431	193	2	2	5	45	16	31	56,775	50,094	35,962	33,341	64	6.8	15.2
196 REFUGIO	Region 3																
Austwell-Tivoli	M		33	18	3	2	5	54	9	27	59,500	51,000	46,452	41,594	51	5.7	10.5
Refugio	M		126	72	1	2	3	57	13	24	73,800	47,717	40,570	39,070	24	6.9	12.0
Woodsboro	M		103	58	1	3	5	56	14	21	70,040	59,154	38,710	37,320	32	5.9	10.5
197 ROBERTS	Region 16																
Miami	M		38	21	3	3	2	55	10	27	49,311	48,422	37,050	35,780	5	4.4	8.1
198 ROBERTSON	Region 6																
Bremond	M		75	38	1	5	1	51	13	28	72,466	51,117	37,476	36,464	14	6.3	12.4
Calvert	M		60	26	2	4	2	43	23	26	68,400	46,796	44,913	34,737	66	5.3	12.3

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
6.4	22.9	13.2	34.2	14.4	0	1	99	0	60	9	22	1	8	1	190 RAINS Rains
3.5	26.7	13.1	22.4	13.1	0	2	97	1	77	11	2	0	5	4	191 RANDALL Canyon
0.0	23.8	13.1	9.5	14.2	0	6	94	0	79	11	1	2	6	0	192 REAGAN Reagan County
0.0	28.6	12.0	14.3	15.2	0	11	89	0	81	7	0	0	12	0	193 REAL Leakey
0.0	13.1	14.4	34.4	9.8	0	0	100	0	74	8	2	2	14	0	194 RED RIVER Avery
10.1	26.7	14.6	30.8	14.9	8	0	92	0	74	10	9	0	4	2	Clarksville
11.4	68.5	6.0	13.2	14.3	0	0	100	0	88	4	3	0	6	0	Detroit
1.8	24.7	14.9	29.4	14.3	2	0	96	2	78	7	6	0	9	0	Rivercrest
8.2	34.4	10.5	20.5	9.1	0	33	67	0	69	8	10	2	10	2	195 REEVES Balmorhea
11.8	40.8	12.2	19.7	20.7	3	35	61	1	72	11	2	8	6	1	Pecos-Barstow-Toyah
0.0	11.0	19.3	24.9	14.1	0	21	79	0	72	5	6	0	1	16	196 REFUGIO Austwell-Tivoli
8.0	19.0	17.8	32.1	13.0	0	9	89	1	87	6	0	0	5	2	Refugio
3.4	31.6	12.3	8.6	15.9	3	14	83	0	69	11	9	2	9	0	Woodsboro
0.0	23.7	14.1	9.5	9.4	0	0	100	0	83	3	0	0	14	0	197 ROBERTS Miami
0.0	23.8	13.7	31.7	7.9	3	3	95	0	84	5	4	0	7	0	198 ROBERTSON Bremond
11.3	42.2	13.9	27.1	22.2	65	4	39	2	72	8	14	0	7	0	Calvert

n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
190 RAINS	Region 7											
Rains	M	136,697	1.431	3,726	9,231,821	6,398	60	38	2	3,176,596	36	8,960,732
191 RANDALL	Region 16											
Canyon		174,551	1.278	2,201	35,893,910	4,843	47	51	2	2,532,100	8	35,911,449
192 REAGAN	Region 18											
Reagan County		337,603	1.483	1,911	7,219,250	7,796	30	68	2	2,898,118	40	7,528,975
193 REAL	Region 20											
Leakey	M	342,036	1.210	3,333	2,149,319	7,649	41	56	3	179,063	8	2,279,832
194 RED RIVER	Region 8											
Avery	M	78,464	1.198	4,869	2,559,856	6,581	78	17	4	1,407,286	58	2,510,275
Clarksville	F	134,585	1.214	4,014	7,818,401	6,376	67	30	3	2,630,844	35	7,740,178
Detroit	M	73,740	1.388	4,855	3,037,479	6,075	75	22	3	807,313	29	3,031,439
Rivercrest	M	105,250	1.446	4,144	4,312,868	6,007	69	28	3	348,842	9	4,249,615
195 REEVES	Region 18											
Balmorhea	M	80,943	1.500	7,784	2,187,856	9,116	82	15	3	181,602	8	2,364,313
Pecos-Barstow-Toyah		124,549	1.437	3,592	16,814,874	5,729	61	34	5	2,604,133	17	16,829,327
196 REFUGIO	Region 3											
Austwell-Tivoli	M	529,759	1.589	333	1,753,113	9,179	8	90	2	25,284	1	1,795,095
Refugio	M	250,602	1.475	2,592	6,875,921	6,793	43	55	2	210,382	4	6,164,300
Woodsboro	M	131,818	1.475	4,507	4,467,919	7,301	69	29	2	1,651,884	38	4,523,500
197 ROBERTS	Region 16											
Miami	M	1,214,531	1.520	388	1,782,290	10,423	7	92	1	92,931	3	1,800,278
198 ROBERTSON	Region 6											
Bramond	M	675,188	1.720	299	4,105,100	8,772	7	91	2	1,728,906	28	4,861,136
Calvert	M	152,732	1.338	5,240	2,530,362	7,982	63	32	5	1,038,701	44	2,485,535

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
56	9	4	9	17	5	8,495,473	5,887	5,028,480	3,485	68	12	9	1	8	2	190 RAINS	Rains
54	5	5	9	17	11	31,868,332	4,300	19,237,217	2,596	77	12	4	1	6	1	191 RANDALL	Canyon
53	7	5	12	19	4	7,202,823	7,778	4,006,362	4,327	73	15	5	2	3	2	192 REAGAN	Reagan County
57	11	4	9	12	7	2,113,890	7,523	1,304,156	4,641	63	23	7	0	6	0	193 REAL	Leakey
55	8	7	7	16	8	2,316,850	5,955	1,370,999	3,524	74	12	4	1	8	1	194 RED RIVER	Avery
54	7	5	11	21	2	7,604,773	6,203	4,184,019	3,413	66	12	14	0	6	1	Clarksville	
62	7	5	7	17	3	2,926,939	5,854	1,864,399	3,729	89	12	11	0	7	0	Detroit	
51	5	5	10	14	15	3,622,559	5,045	2,163,517	3,013	73	8	8	0	10	1	Rivercrest	
47	11	4	9	21	8	2,183,022	9,096	1,109,345	4,622	57	9	17	1	15	1	195 REEVES	Balmorhea
53	8	5	13	18	3	16,381,467	5,581	8,880,481	3,026	62	14	10	7	5	3	Pecos-Barstow-Toyah	
50	12	6	11	13	7	1,669,271	8,740	906,366	4,745	83	8	6	0	2	2	196 REFUGIO	Austwell-Tivoli
52	6	6	10	15	11	5,491,846	6,349	3,221,331	3,724	70	16	3	0	6	4	Refugio	
60	6	7	11	15	1	4,466,584	7,298	2,725,378	4,453	70	14	8	0	9	0	Woodsboro	
54	12	4	10	16	4	1,734,462	10,143	965,823	5,648	78	5	9	0	7	1	197 ROBERTS	Miami
44	9	5	9	15	19	3,959,988	8,462	2,134,280	4,560	67	12	11	0	9	1	198 ROBERTSON	Bremond
53	8	6	9	14	10	2,226,533	7,024	1,313,481	4,143	87	12	12	0	7	0	Calvert	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (88-99)	14. ANNUAL DROPOUT RATE (88-89)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
198 ROBERTSON Region 6																		
Franklin	M	RE	3	972	9	8	83	0	38.3	11	0	34	7	95.5	1.5	10.9	52	76.6
Hearne	F	AA	4	1,292	55	28	17	0	76.5	14	6	17	9	95.6	1.8	18.0	73	65.0
Mumford	M	AA	1	273	12	42	46	0	76.2	13	15	6	8	96.1	0.0	n/a	n/a	n/a
199 ROCKWALL Region 10																		
Rockwall		RE	12	7,700	4	10	85	2	11.9	10	3	16	8	95.7	0.4	3.5	392	83.5
Royse City	M	AA	4	1,942	5	22	72	1	35.2	18	9	21	5	95.2	1.4	3.8	77	92.5
200 RUNNELS Region 15																		
Ballinger	F	EX	4	1,191	2	36	61	0	54.4	12	3	31	7	95.6	1.4	9.6	69	83.1
Miles	M	RE	6	477	0	40	60	0	52.0	19	11	26	5	96.8	0.0	0.0	26	100.0
Offen	M	RE	1	72	4	47	49	0	81.9	14	0	11	6	96.2	0.0	n/a	n/a	n/a
Winters	M	AA	4	814	2	49	49	1	64.9	13	7	30	8	95.4	1.9	9.0	59	86.6
201 RUSK Region 7																		
Carlisle	M	AA	1	497	9	24	66	1	52.1	13	12	24	8	96.1	3.5	20.0	25	68.6
Henderson		AA	8	3,632	26	12	62	1	47.2	14	8	23	5	95.9	0.9	6.8	220	86.8
Laneville	M	AA	1	225	64	13	23	0	84.4	28	4	42	3	94.9	1.8	12.5	12	75.0
Leveretts Chapel	M	RE	2	225	15	10	75	0	60.4	15	3	29	5	94.0	1.0	0.0	9	100.0
Mount Enterprise	F	AA	2	394	26	1	73	0	38.6	16	0	23	6	97.1	0.6	7.1	24	85.7
Overton	M	AA	2	489	17	2	80	1	43.4	14	0	31	9	95.7	0.4	19.2	19	73.1
Tatum	M	AA	4	1,283	26	17	57	0	48.5	10	6	19	7	95.9	0.6	4.1	86	85.6
West Rusk	M	RE	5	920	21	8	71	0	53.5	15	3	24	4	94.7	1.6	8.1	55	83.9
202 SABINE Region 7																		
Hemphill	F	AA	3	984	18	2	80	0	56.1	12	0	25	7	95.9	0.2	3.2	55	87.1
West Sabine	M	RE	2	624	13	0	87	0	53.2	17	0	28	5	95.7	0.0	7.7	35	87.2
203 SAN AUGUSTINE Region 7																		
Broadus	M	AA	2	440	6	1	93	0	69.3	18	0	32	14	95.4	0.9	5.6	17	88.9
San Augustine		AA	4	1,048	58	5	37	0	67.4	14	1	24	20	96.4	0.8	2.7	70	91.9

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.2	94.1	94.8	93.9	66.7	78.9	93.0	n/a	83.6	77.6	18.4	968	20.9	198 ROBERTSON Franklin
58.8	73.5	80.3	69.0	54.8	58.7	72.5	LT 5	53.8	58.5	0.0	831	16.3	Hearne
82.7	89.2	90.7	86.3	75.0	79.6	87.2	n/a	82.9	n/a	n/a	n/a	n/a	Mumford
91.9	95.8	94.7	95.2	74.6	74.4	94.1	93.3	74.0	75.5	32.1	1047	21.3	199 ROCKWALL Rockwall
78.7	86.1	88.9	86.9	55.0	66.3	83.8	80.0	67.2	60.6	20.0	966	19.9	Royse City
92.6	96.0	95.9	96.8	86.7	87.8	95.4	LT 5	89.8	72.7	35.4	1008	21.6	200 RUNNELS Ballinger
85.1	90.5	88.9	93.0	LT 5	76.2	88.7	n/a	76.3	70.0	21.4	LT 5	20.3	Miles
85.0	89.5	100.0	90.0	LT 5	89.5	80.0	n/a	80.6	n/a	n/a	n/a	n/a	Offen
73.8	82.9	84.7	88.0	28.6	67.5	81.2	LT 5	67.5	60.4	20.7	LT 5	20.5	Winters
71.2	87.1	82.6	77.5	60.0	50.0	76.7	LT 5	61.8	60.0	41.7	LT 5	21.0	201 RUSK Carlisle
80.9	88.0	88.1	87.8	59.1	62.7	90.7	100.0	66.0	73.5	29.2	1093	21.0	Henderson
63.9	76.4	65.6	77.9	57.4	66.7	84.6	n/a	81.8	0.0	n/a	n/a	n/a	Laneville
80.6	88.8	82.5	91.2	66.7	80.0	83.3	n/a	82.0	50.0	LT 5	LT 5	LT 5	Leveretts Chapel
83.8	90.4	86.6	93.7	61.9	LT 5	90.1	n/a	73.8	50.0	25.0	n/a	19.2	Mount Enterprise
81.8	87.6	87.2	93.4	79.2	LT 5	81.6	LT 5	71.7	91.7	27.3	1044	17.4	Overton
79.9	88.6	87.7	87.3	76.7	70.2	83.5	LT 5	71.1	51.3	7.3	1075	18.7	Tatum
82.2	89.8	91.0	92.4	67.1	69.0	87.3	n/a	77.0	42.6	25.0	1011	19.3	West Rusk
81.4	88.9	88.7	90.0	63.8	66.7	85.1	n/a	74.9	47.8	22.7	989	LT 5	202 SABINE Hemphill
85.4	95.1	89.6	91.0	66.7	n/a	87.0	LT 5	81.5	58.6	29.4	960	20.2	West Sabine
81.5	89.5	82.5	91.3	77.8	LT 5	81.4	n/a	80.8	53.3	0.0	918	18.6	203 SAN AUGUSTINE Broadus
62.8	70.3	84.0	74.2	54.6	47.8	76.2	LT 5	52.4	53.3	15.6	969	19.4	San Augustine

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
198 ROBERTSON Region 8																	
Franklin	M		134	80	1	2	2	60	10	25	52,634	59,663	34,806	36,940	12	7.3	12.1
Hearne	F		204	99	2	2	8	49	15	27	59,115	50,167	44,720	35,844	44	6.3	13.0
Mumford	M		34	17	1	1	0	50	29	17	77,488	77,488	0	29,478	20	8.0	15.9
199 ROCKWALL Region 10																	
Rockwall			973	499	1	2	6	51	7	32	71,390	58,477	42,685	37,152	17	7.9	15.4
Royse City	M		249	137	1	3	6	55	7	28	74,000	51,297	43,512	36,434	17	7.8	14.2
200 RUNNELS Region 15																	
Bellinger	F		194	102	1	1	5	52	18	23	65,000	58,704	42,133	35,037	10	6.1	11.7
Miles	M		83	44	0	3	7	54	16	20	0	50,150	36,634	34,225	8	5.8	10.7
Offen	M		19	9	3	3	1	48	20	26	46,460	46,460	19,015	30,028	0	3.8	8.0
Winters	M		97	70	1	3	6	72	16	1	62,600	49,027	38,903	35,073	4	8.4	11.6
201 RUSK Region 7																	
Carlisle	M		77	41	3	5	5	54	12	22	43,896	49,009	37,135	34,130	8	6.5	12.0
Henderson			589	269	1	2	7	46	14	30	64,642	52,457	42,187	35,112	23	6.2	13.5
Laneville	M		46	26	1	7	5	58	11	18	91,000	51,325	36,352	34,871	38	4.9	8.6
Leveretts Chapel	M		43	22	2	5	2	50	14	27	68,000	50,800	44,769	32,844	7	5.2	10.5
Mount Enterprise	F		56	36	2	2	5	64	13	14	67,200	53,475	47,240	35,726	13	7.0	10.8
Overton	M		77	38	1	4	4	50	22	19	74,177	57,892	35,431	35,383	12	6.4	12.8
Tatum	M		180	97	2	3	7	54	9	24	52,013	53,519	40,359	36,245	24	7.1	13.2
West Rusk	M		149	77	1	4	3	52	12	28	58,000	47,783	42,220	35,677	13	6.2	11.9
202 SABINE Region 7																	
Hemphill	F		162	79	2	2	6	49	14	27	62,025	54,363	44,701	38,438	9	6.1	12.4
West Sabine	M		99	51	2	3	6	52	13	24	57,056	52,416	36,447	36,990	6	6.3	12.2
203 SAN AUGUSTINE Region 7																	
Broaddus	M		70	37	3	3	5	53	16	20	42,515	50,300	35,247	34,462	7	6.3	11.8
San Augustine			205	94	2	2	4	46	14	32	60,657	53,058	44,273	36,423	31	5.1	11.1

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
0.0	14.4	13.9	29.7	11.3	5	4	90	1	73	8	10	0	7	2	198 ROBERTSON Franklin	
7.1	34.3	13.1	23.5	32.1	25	1	74	0	77	11	4	1	3	4	Hearne	
0.0	70.0	4.6	5.8	30.9	0	6	94	0	94	0	6	0	0	0	Mumford	
5.7	34.9	11.4	28.8	13.2	0	2	97	0	76	7	6	2	2	6	199 ROCKWALL Rockwall	
8.0	34.9	10.8	21.3	8.5	3	2	94	1	71	13	3	2	6	4	Royse City	
1.0	30.5	12.4	11.8	12.8	0	3	97	0	75	8	3	1	7	6	200 RUNNELS Ballinger	
6.7	22.4	13.1	4.5	15.2	0	4	96	0	79	5	3	3	9	1	Miles	
0.0	55.6	6.9	11.1	11.1	0	0	100	0	75	5	15	0	5	0	Olten	
0.0	22.9	14.0	18.6	9.9	1	1	97	0	69	8	8	4	8	4	Winters	
2.4	27.5	10.8	19.3	17.5	0	0	100	0	75	10	5	2	6	2	201 RUSK Carlisle	
5.4	24.3	13.8	36.8	14.7	7	2	90	0	68	10	8	4	6	4	Henderson	
6.1	34.9	11.7	25.0	17.4	15	0	85	0	62	19	6	2	11	0	Laneville	
4.7	32.6	9.9	4.7	15.7	0	0	100	0	78	9	5	0	8	0	Leveretts Chapel	
0.0	30.3	13.7	30.5	9.2	8	0	92	0	76	6	10	0	8	0	Mount Enterprise	
2.6	36.7	12.3	23.6	10.9	3	3	95	0	61	7	16	0	10	7	Overton	
3.1	24.6	15.5	43.7	12.0	7	4	89	0	75	8	8	1	6	2	Tatum	
2.6	31.1	12.8	25.9	11.2	5	0	95	0	73	9	7	1	7	2	West Rusk	
7.6	12.6	14.0	35.8	11.2	8	0	92	0	75	10	5	0	8	1	202 SABINE Hemphill	
0.0	27.4	14.5	31.5	23.8	2	0	98	0	81	8	3	0	8	0	West Sabine	
10.7	32.1	12.4	27.8	42.1	3	3	95	0	83	8	2	0	6	1	203 SAN AUGUSTINE Broadus	
1.1	20.2	14.9	24.5	10.6	19	0	79	2	73	10	2	0	8	7	San Augustine	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
198 ROBERTSON	Region 6											
Franklin	M	191,498	1.634	3,302	6,634,225	6,825	48	50	2	803,810	13	6,514,240
Hearne	F	121,003	1.460	3,877	8,064,150	6,242	64	32	4	920,794	12	7,954,166
Mumford	M	73,416	1.282	5,027	1,338,980	4,905	73	20	7	1,072,960	40	2,751,172
199 ROCKWALL	Region 10											
Rockwall		255,746	1.520	1,499	45,256,620	5,877	23	76	1	462,615	0	46,134,019
Royse City	M	84,237	1.468	4,408	11,815,991	6,084	68	29	2	1,015,404	10	11,826,536
200 RUNNELS	Region 15											
Ballinger	F	114,526	1.422	4,711	8,315,371	6,982	68	29	3	1,177,930	15	8,473,500
Miles	M	58,497	1.506	6,125	4,062,633	8,517	85	13	2	1,657,355	40	4,327,969
Offen	M	51,490	1.188	7,686	578,221	8,031	84	10	6	119,581	18	661,996
Winters	M	103,300	1.341	5,226	5,785,277	7,107	77	19	3	928,434	17	5,589,410
201 RUSK	Region 7											
Carlisle	M	70,853	1.407	4,801	3,202,207	6,443	78	19	3	148,826	5	3,141,572
Henderson		156,972	1.489	3,079	23,614,796	6,502	53	44	3	1,212,200	6	23,810,775
Laneville	M	147,008	1.150	5,665	1,861,397	8,273	71	24	5	19,515	1	1,946,689
Leveretts Chapel	M	62,130	1.623	5,908	1,916,585	8,518	79	17	4	1,127,851	59	1,970,632
Mount Enterprise	F	74,283	1.225	4,501	2,766,092	7,021	79	18	2	34,224	1	2,709,129
Overton	M	63,247	1.386	1,838	3,077,529	6,294	76	20	4	335,707	11	3,100,272
Tatum	M	454,151	1.449	304	7,921,448	6,174	9	88	3	2,293,554	22	8,898,839
West Rusk	M	197,906	1.451	2,937	6,209,316	6,749	51	46	3	1,071,223	18	6,172,404
202 SABINE	Region 7											
Hemphill	F	199,229	1.284	3,235	6,890,648	7,003	51	45	3	1,435,344	21	7,014,249
West Sabine	M	117,751	1.142	278	4,441,118	7,117	68	30	3	245,513	6	4,441,116
203 SAN AUGUSTINE	Region 7											
Broaddus	M	120,227	1.449	4,816	3,456,334	7,855	68	25	7	914,756	28	3,355,285
San Augustine		106,435	1.280	4,570	6,921,348	6,604	70	26	4	168,909	3	6,921,340

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
51	6	6	8	16	15	5,546,793	5,707	3,296,984	3,392	71	12	10	0	5	2	198 ROBERTSON	
57	8	6	12	15	2	7,758,664	6,006	4,569,899	3,537	72	14	10	1	3	2	Franklin	
28	3	3	4	7	56	1,220,072	4,489	768,177	2,814	78	6	14	1	0	0	Hearne	
																Mumford	
48	6	5	10	15	16	38,857,242	5,046	22,276,833	2,893	80	9	4	2	3	2	199 ROCKWALL	
48	5	6	12	19	11	10,550,899	5,433	5,633,569	2,901	74	13	3	2	7	1	Rockwall	
																Royse City	
58	6	4	9	16	7	7,919,677	6,650	4,950,349	4,156	67	11	10	2	6	4	200 RUNNELS	
51	6	4	6	16	16	3,614,269	7,577	2,225,195	4,665	81	8	5	0	5	1	Ballinger	
57	8	6	9	16	4	638,499	8,868	379,032	5,264	64	8	24	0	3	0	Miles	
56	5	5	13	18	3	5,410,136	6,646	3,120,052	3,833	80	11	3	0	4	1	Offen	
																Winters	
54	7	5	8	21	4	3,001,692	6,040	1,695,988	3,412	71	12	9	1	6	0	201 RUSK	
52	7	5	8	18	11	21,218,512	5,842	12,269,775	3,378	77	11	5	1	5	1	Carlisle	
52	8	10	11	16	4	1,874,801	8,332	1,010,533	4,491	64	19	8	2	7	0	Henderson	
47	12	9	11	12	9	1,800,989	8,004	928,308	4,126	69	12	10	0	8	1	Laneville	
58	7	5	7	14	10	2,446,569	6,210	1,563,744	3,969	75	9	7	0	8	1	Leveretts Chapel	
57	7	6	10	16	4	2,970,471	6,075	1,759,575	3,598	67	11	11	0	9	2	Mount Enterprise	
51	8	6	11	23	2	8,741,636	6,813	4,562,874	3,556	70	10	10	1	6	3	Overton	
55	7	7	11	17	3	6,011,315	6,534	3,416,542	3,714	74	11	7	1	6	1	Tatum	
																West Rusk	
56	6	6	8	17	7	6,514,819	6,621	3,893,503	3,957	72	10	7	0	8	3	202 SABINE	
57	6	6	7	19	5	4,201,817	6,734	2,527,871	4,051	75	14	10	0	0	1	Hemphill	
																West Sabine	
51	8	6	8	15	13	2,933,424	6,667	1,699,321	3,862	62	17	14	0	5	1	203 SAN AUGUSTINE	
55	7	6	9	20	3	6,737,451	6,429	3,792,194	3,619	63	13	10	1	8	4	Broadus	
																San Augustine	

n/a indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)	
County Number, Name, Region, District Name, SSA Status																			
204 SAN JACINTO Region 6																			
Coldspring-Oakhurst Cons		AA	4	1,802	30	4	66	1	58.4	11	1	14	6	94.3	0.9	5.9	51	76.5	
Shepherd	F	AA	4	1,774	12	9	79	1	48.5	14	3	21	7	95.4	1.4	8.9	84	80.2	
205 SAN PATRICIO Region 2																			
Aransas Pass		AA	5	2,225	5	43	51	1	61.8	16	5	28	10	95.6	0.8	8.5	121	86.3	
Gregory-Portland		RE	8	4,461	4	37	58	2	32.7	13	1	22	10	96.5	0.5	2.8	267	90.7	
Ingleside		RE	5	2,081	5	31	62	3	37.6	11	2	35	4	95.3	1.1	8.7	86	77.9	
Mathis	F	AA	5	2,169	1	86	13	0	79.0	11	5	21	9	93.9	1.1	10.9	107	80.6	
Odem-Edroy	M	RE	3	1,221	0	75	24	1	52.6	9	4	23	9	95.9	2.0	6.5	73	88.3	
Sinton	F	RE	7	2,198	2	76	21	0	66.7	10	2	21	11	95.3	2.6	16.0	109	66.7	
Taft	M	RE	5	1,452	3	86	11	0	76.0	14	5	16	11	96.3	0.7	7.1	83	78.8	
206 SAN SABA Region 15																			
Cherokee	M	AA	2	155	5	13	80	2	58.1	23	6	24	5	96.7	0.0	7.1	14	92.9	
Richland Springs	M	RE	1	164	0	18	82	0	47.6	17	1	50	6	96.7	0.0	8.3	10	83.3	
San Saba	M	RE	4	803	1	35	65	0	57.2	14	8	21	11	95.7	1.0	9.6	65	89.0	
207 SCHLEICHER Region 15																			
Schleicher	M	EX	5	699	1	61	38	0	57.2	14	11	29	7	96.7	0.8	7.4	50	87.0	
208 SCURRY Region 14																			
Hermleigh	M	RE	2	138	0	30	70	0	44.2	20	0	47	8	95.3	0.0	0.0	7	100.0	
Ira	M	EX	1	186	0	20	80	0	15.1	12	1	42	18	97.6	0.0	0.0	11	100.0	
Snyder		RE	8	2,898	5	40	54	1	48.1	19	3	26	7	95.4	0.8	4.8	250	90.8	
209 SHACKELFORD Region 14																			
Albany	M	EX	2	608	1	11	88	0	36.8	16	1	29	10	96.6	2.1	6.4	44	93.6	
Moran	M	EX	1	119	0	6	92	3	72.3	25	0	25	11	95.7	0.0	0.0	7	88.9	
210 SHELBY Region 7																			
Center		AA	5	2,350	31	17	52	1	58.0	14	13	20	4	96.4	1.7	11.5	112	80.8	
Excelsior	M	AA	1	72	0	15	81	4	58.3	18	11	0	3	96.4	0.0	n/a	n/a	n/a	

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
65.0	78.0	78.5	74.5	48.2	72.7	71.5	LT 5	56.2	89.1	17.1	891	20.7	204 SAN JACINTO Coldspring-Oakhurst Cons Shepherd
71.7	83.9	87.1	81.2	65.5	74.6	72.3	66.7	68.8	40.8	12.9	908	19.5	
69.9	78.4	84.5	83.8	54.1	61.1	77.9	80.0	63.5	52.2	10.2	916	18.5	205 SAN PATRICIO Aransas Pass
91.1	95.2	93.8	95.5	88.5	85.4	94.5	97.3	85.6	75.4	32.1	1005	20.8	
84.1	90.5	89.8	92.4	95.6	72.5	87.8	96.0	73.7	70.5	16.4	946	19.9	Gregory-Portland Ingleside
88.6	80.5	78.8	80.1	62.5	65.6	88.5	n/a	64.4	39.8	14.6	896	19.0	
83.1	91.2	91.8	88.4	n/a	80.3	91.6	LT 5	77.9	52.5	12.5	874	17.7	Mathis Odem-Edroy
77.5	86.3	86.9	87.0	66.7	73.7	91.2	100.0	71.7	57.0	7.0	900	18.5	
76.3	84.2	87.1	86.3	73.3	74.8	87.7	n/a	73.2	47.2	5.9	1014	17.4	Sinton Taft
80.6	88.7	78.8	92.8	LT 5	57.1	84.6	LT 5	71.8	70.0	42.9	n/a	21.6	206 SAN SABA Cherokee
85.5	89.2	93.3	89.7	n/a	91.7	84.2	n/a	78.1	60.0	0.0	LT 5	17.3	
87.2	90.3	91.9	95.0	LT 5	78.4	91.2	LT 5	81.0	63.2	27.8	1048	20.2	Richland Springs San Saba
93.2	94.9	98.5	97.1	100.0	90.9	96.7	n/a	89.8	75.0	21.2	1023	20.3	207 SCHLEICHER Schleicher
83.1	87.3	80.0	93.2	n/a	72.7	85.4	n/a	73.9	LT 5	LT 5	n/a	LT 5	208 SCURRY Hermleigh
88.2	93.6	100.0	94.6	n/a	83.3	89.3	n/a	75.0	?	16.7	LT 5	20.3	
86.2	92.9	91.6	93.1	73.2	77.1	93.1	80.0	76.0	52.1	28.3	1085	20.9	Ira Snyder
93.0	96.6	96.5	97.3	LT 5	94.4	92.7	n/a	88.0	?	20.0	941	20.3	209 SHACKELFORD Albany
88.6	95.2	95.0	90.0	n/a	LT 5	88.4	n/a	89.3	33.3	LT 5	LT 5	n/a	
74.9	83.6	82.0	85.2	66.6	54.0	83.6	LT 5	65.2	60.6	22.8	1057	19.0	210 SHELBY Center
63.9	75.0	84.6	75.0	n/a	16.7	74.1	LT 5	55.0	n/a	n/a	n/a	n/a	

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

STAFF

County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
204 SAN JACINTO	Region 8															
Coldspring-Oakhurst Cons		260	124	1	3	5	48	14	30	63,009	50,470	47,148	32,924	24	6.9	14.5
Shepherd	F	252	131	1	3	6	52	14	24	63,500	46,177	42,357	35,604	15	7.0	13.5
205 SAN PATRICIO	Region 2															
Aranzas Pass		334	161	1	2	5	48	16	27	64,059	53,314	45,720	36,564	26	6.7	13.8
Gregory-Portland		528	282	1	3	7	53	9	28	72,366	54,025	42,413	36,645	32	8.4	15.8
Ingleside		262	140	2	2	5	53	9	29	64,125	58,017	45,843	40,693	32	7.9	14.9
Mathis	F	344	156	2	3	6	45	19	24	65,806	50,779	41,669	34,802	60	6.3	13.9
Odem-Edroy	M	186	87	2	4	5	47	11	31	67,146	54,787	38,169	37,461	64	6.6	14.0
Sinton	F	319	157	1	3	4	49	11	31	66,834	49,563	40,017	35,623	46	6.9	14.0
Taft	M	239	127	1	3	4	53	12	26	68,236	49,597	36,780	34,055	49	6.1	11.4
206 SAN SABA	Region 15															
Cherokee	M	33	19	3	3	1	57	18	18	63,996	46,168	46,039	37,101	6	4.6	8.2
Richland Springs	M	34	18	3	3	3	52	13	26	56,500	48,659	43,648	32,063	12	4.8	9.3
San Saba	M	135	72	1	3	3	53	16	23	62,664	51,070	42,808	36,702	16	5.9	11.2
207 SCHLEICHER	Region 15															
Schleicher	M	128	64	2	3	6	50	12	26	50,601	49,056	39,617	37,101	25	5.5	10.8
208 SCURRY	Region 14															
Hermleigh	M	29	16	3	3	0	54	14	25	63,000	50,855	0	34,274	14	4.7	8.6
Ira	M	30	19	3	3	2	64	7	20	57,500	48,000	43,755	35,073	10	6.2	9.6
Snyder		399	224	1	3	6	56	14	21	71,881	53,951	40,206	38,300	19	7.3	12.9
209 SHACKELFORD	Region 14															
Albany	M	80	49	1	3	5	61	10	20	80,500	53,098	43,564	38,246	6	7.6	12.5
Moran	M	22	13	4	0	0	57	14	24	70,000	0	0	32,725	9	5.3	9.2
210 SHELBY	Region 7															
Center		331	169	2	2	6	51	14	25	57,615	47,771	36,455	34,886	18	7.1	13.9
Excelsior	M	19	9	5	0	0	47	16	32	55,400	0	0	34,213	5	3.8	8.0

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G6T)	County Number, Name, District Name	
4.0	41.8	10.3	17.0	22.5	8	3	89	0	79	9	3	1	4	3	204 SAN JACINTO	
9.1	30.5	11.8	21.2	15.6	8	1	90	1	73	10	7	1	7	2	Coldspring-Oakhurst Cons Shepherd	
3.7	31.7	12.9	27.8	15.0	0	12	88	0	79	9	3	0	6	3	205 SAN PATRICIO	
2.1	25.4	13.3	25.1	11.7	0	15	85	0	69	6	11	0	5	9	Aransas Pass	
0.0	27.9	15.0	20.6	8.7	0	15	85	0	80	9	3	1	4	4	Gregory-Portland	
4.3	36.4	10.8	12.9	23.0	0	47	53	0	84	9	1	3	2	1	Ingleside	
4.6	20.0	14.2	12.7	11.7	0	48	52	0	52	7	0	21	6	14	Mathis	
5.7	42.1	11.0	21.0	12.2	0	31	69	0	78	8	4	0	5	5	Odem-Eldroy	
6.3	43.2	10.7	11.4	22.3	0	35	64	1	80	7	1	5	6	0	Sinton	
															Taft	
0.0	5.3	16.3	10.5	5.3	0	0	100	0	78	15	0	3	3	1	206 SAN SABA	
11.4	54.5	9.3	11.4	18.8	0	0	100	0	76	7	0	0	18	0	Cherokee	
2.8	16.8	16.8	20.9	8.2	0	0	100	0	67	10	8	2	9	5	Richland Springs	
															San Saba	
0.0	22.5	13.7	17.1	14.1	0	9	91	0	74	6	6	4	8	3	207 SCHLEICHER	
															Schleicher	
0.0	31.3	10.1	12.5	11.1	0	6	94	0	81	6	0	0	13	0	208 SCURRY	
5.2	31.0	11.8	10.3	9.1	0	0	100	0	79	5	0	2	13	1	Harmleigh	
2.2	18.3	15.7	19.6	9.7	2	7	91	0	82	10	1	1	6	0	Ira	
															Snyder	
6.1	16.4	15.9	24.6	4.5	0	2	98	0	74	9	8	1	9	0	209 SHACKELFORD	
0.0	45.6	8.5	0.0	13.7	0	0	100	0	77	7	2	0	14	0	Albany	
															Moran	
4.7	25.2	13.7	36.5	13.8	8	1	91	1	68	11	9	2	7	3	210 SHELBY	
0.0	33.3	11.1	33.3	0.0	0	0	100	0	72	11	15	1	0	0	Center	
															Excelsior	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 66-69)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
204 SAN JACINTO Region 8												
Coldspring-Oakhurst Cons		236,579	1.321	2.237	10,658,797	5,915	39	57	4	1,224,834	12	11,326,559
Shepherd F		77,282	1.335	4.299	10,223,781	5,763	74	23	3	2,394,327	25	10,504,623
205 SAN PATRICIO Region 2												
Aransas Pass		99,734	1.484	4.108	14,253,800	6,420	87	29	4	2,003,408	15	14,717,279
Gregory-Portland		142,218	1.392	2,770	24,284,888	5,444	56	41	3	2,354,090	10	24,903,801
Ingleside		442,939	1.288	299	10,062,855	4,836	4	93	3	2,658,311	19	12,445,432
Mathis F		66,966	1.385	4,378	12,983,609	5,986	76	20	5	1,910,553	16	12,953,644
Odem-Edroy M		84,970	1.484	4,330	7,407,849	6,067	76	23	0	987,981	13	7,893,471
Sinton F		84,551	1.473	3,967	12,836,186	5,840	71	24	5	2,982,450	25	12,739,750
Taft M		84,583	1.466	4,534	9,615,864	6,622	74	21	5	2,318,883	24	10,185,859
206 SAN SABA Region 15												
Cherokee M		161,116	1.286	5,631	1,321,044	8,523	69	27	3	107,502	7	1,611,204
Richland Springs M		196,481	1.300	5,566	1,372,874	8,371	62	36	3	122,305	9	1,404,528
San Saba M		125,292	1.358	4,768	5,383,525	6,704	69	29	2	346,553	7	5,539,502
207 SCHLEICHER Region 15												
Schleicher M		216,876	1.330	3,502	5,579,681	7,982	53	43	4	991,976	19	5,472,101
208 SCURRY Region 14												
Hermleigh M		221,981	1.426	5,597	1,295,769	9,390	63	34	2	5,393	0	1,240,061
Ira M		292,941	1.500	1,825	1,303,844	7,010	25	74	1	371,752	28	1,343,805
Snyder		146,847	1.537	3,219	18,415,670	6,355	58	38	4	1,782,799	10	18,037,392
209 SHACKELFORD Region 14												
Albany M		169,308	1.359	3,845	4,238,654	6,971	60	38	2	944,555	25	4,155,045
Moran M		156,719	1.500	6,509	1,112,134	9,346	70	28	2	896,427	89	1,041,559
210 SHELBY Region 7												
Center		93,464	1.443	4,054	12,584,804	5,355	68	27	5	1,400,309	12	12,544,811
Excelsior M		110,852	1.370	6,659	632,183	8,780	75	22	3	21,646	4	620,587

*? indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
49	8	5	11	20	8	10,468,023	5,809	5,534,052	3,071	65	18	10	2	4	1	204 SAN JACINTO	
52	4	5	12	16	10	9,424,617	5,313	5,513,395	3,108	67	12	13	1	5	2	Coldspring-Oakhurst Cons Shepherd	
52	6	5	11	17	9	13,396,447	6,021	7,675,650	3,450	66	13	13	0	6	1	205 SAN PATRICIO	
54	5	5	11	16	9	22,674,756	5,083	13,348,985	2,992	62	8	19	4	4	2	Arenas Pass	
58	8	4	11	13	7	11,562,388	5,556	7,174,332	3,448	78	11	5	1	4	1	Gregory-Portland	
55	7	8	11	16	5	12,291,532	5,667	7,119,820	3,283	61	7	21	4	3	4	Ingleside	
50	7	6	12	19	6	7,454,561	6,105	3,974,581	3,255	57	7	11	16	5	5	Mathis	
55	7	8	12	19	1	12,589,228	5,728	6,992,666	3,181	74	7	8	0	5	5	Odem-Edroy	
54	7	6	12	17	5	9,670,058	6,660	5,464,800	3,764	76	8	11	0	5	0	Sinton	
																Taft	
58	10	5	8	12	7	1,491,641	9,623	929,977	6,000	80	27	8	0	5	0	206 SAN SABA	
54	12	4	9	17	4	1,346,028	8,207	751,744	4,584	63	10	10	0	17	0	Cherokee	
55	7	5	9	18	7	5,158,878	6,425	3,045,313	3,792	65	15	11	1	7	1	Richland Springs	
																San Saba	
57	8	5	10	19	2	5,365,380	7,676	3,111,945	4,452	65	7	14	3	7	3	207 SCHLEICHER	
																Schleicher	
61	14	4	9	11	2	1,221,161	8,849	751,924	5,449	68	12	2	0	17	1	208 SCURRY	
62	14	5	10	9	0	1,338,805	7,198	835,192	4,490	74	5	9	2	10	1	Hermleigh	
58	6	5	12	18	2	17,758,925	6,128	10,408,089	3,591	68	15	8	2	5	2	Ira	
																Snyder	
53	9	4	9	16	9	3,772,158	6,204	2,184,956	3,594	69	12	10	0	8	1	209 SHACKELFORD	
51	16	5	13	14	1	1,035,959	8,706	529,527	4,450	75	4	10	0	9	2	Albany	
																Moran	
57	7	5	7	19	8	11,800,465	5,021	7,111,576	3,026	69	13	11	2	5	0	210 SHELBY	
57	21	0	9	12	1	613,410	8,520	354,287	4,921	80	10	8	1	0	0	Center	
																Excelsior	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
210 SHELBY	Region 7																	
Joaquin	M	AA	2	620	7	3	90	0	43.4	19	2	36	7	95.5	1.7	14.6	34	75.6
Shelbyville		AA	1	728	30	5	66	0	53.8	12	0	17	7	95.1	2.8	12.1	47	79.3
Tenaha	M	AA	3	404	36	15	48	0	68.8	21	9	39	8	96.8	2.0	2.9	34	94.3
Timpson	F	RE	3	615	33	4	62	1	59.3	20	4	27	7	95.8	1.5	10.6	41	85.1
211 SHERMAN	Region 16																	
Stratford	M	AA	3	609	0	42	58	0	58.1	10	7	26	6	96.9	0.0	7.0	41	86.0
Texhoma	M	EX	1	389	0	30	70	0	53.7	2	9	0	45	95.8	0.6	n/a	n/a	n/a
212 SMITH	Region 7																	
Arp	F	AA	3	863	27	2	70	1	43.5	13	1	33	10	95.7	0.2	3.6	52	87.5
Bullard	M	AA	5	1,332	7	2	90	1	28.5	12	0	20	6	95.7	1.2	7.9	79	83.1
Chapel Hill		AA	7	3,001	27	16	56	1	46.1	10	8	31	5	95.3	0.2	3.2	178	89.2
Lindale		RE	6	2,656	9	5	85	2	26.2	11	2	20	6	96.1	0.1	2.5	192	94.0
Troup	M	RE	3	905	20	4	76	1	46.4	12	1	19	6	97.6	0.4	2.6	74	88.5
Tyler		AA	29	16,480	37	25	38	1	44.3	12	13	21	8	96.1	1.7	9.6	892	80.9
Whitehouse		AA	6	3,989	8	3	87	1	22.1	10	1	19	6	96.5	0.4	3.6	237	89.7
Winona	M	AA	4	990	22	5	72	1	39.8	16	1	25	7	95.1	0.8	11.6	56	79.7
213 SOMERVELL	Region 11																	
Glen Rose	F	AA	5	1,596	0	18	80	1	37.8	13	7	20	7	96.6	0.1	3.6	113	89.2
214 STARR	Region 1																	
Rio Grande City Cons		AA	12	8,253	0	100	0	0	85.7	13	43	22	10	95.1	3.7	15.9	334	71.7
Roma		AA	10	6,024	0	100	0	0	92.5	9	54	15	6	96.3	2.6	11.3	302	78.5
San Isidro		EX	2	263	0	97	3	0	76.4	12	18	27	11	97.5	0.7	5.0	20	95.0
215 STEPHENS	Region 14																	
Breckenridge	M	RE	6	1,846	2	23	74	1	47.8	14	6	28	6	95.8	2.5	9.3	103	82.2
216 STERLING	Region 15																	
Sterling City	M	RE	6	309	0	39	61	0	41.1	18	1	39	14	97.0	0.0	0.0	25	96.3

*"?" indicates that data for this item fall outside a reasonable range.

*"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
73.0	88.2	70.9	82.3	42.1	LT 5	75.0	n/a	68.8	50.0	7.1	n/a	18.9	210 SHELBY
79.3	87.9	91.3	86.7	65.2	60.0	85.2	n/a	70.6	34.1	6.7	n/a	17.7	Joequin
65.6	78.5	78.1	77.2	50.0	62.1	74.3	n/a	57.3	55.2	18.8	n/a	17.8	Shelbyville
87.5	92.1	96.2	93.2	81.9	75.0	90.3	LT 5	84.9	76.5	11.5	LT 5	18.9	Tenaha
													Timpson
82.0	86.1	95.5	89.6	LT 5	67.8	90.9	n/a	70.4	94.4	29.4	n/a	20.4	211 SHERMAN
94.9	100.0	95.0	97.4	n/a	100.0	93.8	n/a	95.8	n/a	n/a	n/a	n/a	Stratford
													Texhoma
76.4	85.8	95.3	84.6	63.8	77.8	81.1	LT 5	67.5	27.7	23.1	1003	21.5	212 SMITH
79.0	88.9	87.5	84.1	60.6	64.7	80.8	55.6	64.8	44.0	36.4	1009	24.3	Arp
71.4	82.2	83.9	80.9	55.7	55.3	82.9	80.0	57.0	42.4	20.0	929	20.2	Bullard
87.9	92.9	96.1	92.5	64.1	88.4	89.6	82.6	77.6	52.6	33.7	1041	22.0	Chapel Hill
91.1	94.8	97.1	96.0	78.4	76.5	94.5	LT 5	81.6	36.4	33.3	974	21.3	Lindale
75.9	85.3	83.9	84.3	65.7	66.2	90.4	89.8	64.7	61.0	31.4	1023	20.4	Troup
87.4	92.4	92.4	92.7	65.4	71.0	89.5	96.4	69.4	49.5	22.9	981	22.6	Tyler
67.6	82.9	80.8	79.1	47.9	79.3	71.8	LT 5	53.3	46.9	17.4	LT 5	19.5	Whitehouse
													Winona
90.2	93.9	91.5	95.0	LT 5	76.6	92.5	LT 5	82.4	50.0	21.2	953	20.6	213 SOMERVELL
													Glen Rose
64.9	71.6	80.0	81.6	n/a	64.9	71.4	83.3	64.5	57.2	8.0	878	16.5	214 STARR
61.1	69.9	63.9	81.4	LT 5	61.1	83.3	LT 5	59.3	57.7	3.7	836	16.0	Rio Grande City Cons
94.2	95.1	95.2	98.1	n/a	94.1	LT 5	n/a	92.4	82.4	7.1	LT 5	16.8	Roma
													San Isidro
84.9	90.3	93.7	92.8	56.3	78.2	87.4	100.0	78.0	62.4	34.0	1005	22.4	215 STEPHENS
													Breckenridge
88.9	91.4	96.0	95.1	n/a	82.7	92.4	n/a	77.2	78.9	33.3	1045	21.2	216 STERLING
													Sterling City

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
210 SHELBY	Region 7															
Joaquin	M	104	59	1	4	3	56	11	24	55,411	44,457	31,283	36,123	8	6.0	10.6
Shelbyville		108	58	2	3	3	54	13	25	59,450	48,522	39,585	35,099	19	6.7	12.5
Tenaha	M	75	43	1	3	3	57	13	22	69,943	55,322	47,221	34,314	13	5.4	9.4
Timpson	F	113	55	1	3	5	48	15	27	60,183	52,810	37,023	33,857	19	5.4	11.2
211 SHERMAN	Region 16															
Stratford	M	95	54	1	4	4	57	12	22	69,400	50,134	42,012	36,351	8	6.4	11.2
Texhoma	M	28	13	4	4	4	46	21	22	30,674	43,032	28,070	31,184	14	13.7	29.5
212 SMITH	Region 7															
Arp	F	122	63	2	3	7	52	10	25	39,274	47,847	34,035	34,940	18	7.1	13.6
Bullard	M	160	93	1	2	3	58	8	28	66,800	53,297	37,559	34,248	12	8.3	14.3
Chapel Hill		453	216	1	2	8	48	12	29	58,445	48,221	35,953	34,900	31	6.6	13.9
Lindale		343	186	1	3	7	54	10	24	59,265	48,509	37,118	34,154	13	7.7	14.2
Troup	M	128	69	2	2	2	54	13	27	67,322	54,826	49,927	32,363	20	7.1	13.2
Tyler		2,228	1,153	1	2	10	62	12	24	69,138	56,574	41,413	36,126	35	7.4	14.3
Whitehouse		445	241	1	3	7	54	13	21	63,834	50,340	41,170	35,798	8	9.0	16.6
Winona	M	137	74	1	2	5	54	13	25	53,091	48,925	37,490	35,518	24	7.2	13.4
213 SOMERVELL	Region 11															
Glen Rose	F	318	153	1	3	7	48	12	28	68,407	55,576	50,492	43,633	8	5.0	10.4
214 STARR	Region 1															
Rio Grande City Cons		1,472	530	0	2	6	36	12	43	64,245	49,031	41,862	35,723	97	5.6	15.6
Roma		976	403	1	2	4	41	15	36	61,589	52,163	38,101	33,278	98	6.2	14.9
San Isidro		71	25	4	3	4	36	21	33	51,616	48,440	34,130	37,520	92	3.7	10.3
215 STEPHENS	Region 14															
Breckenridge	M	243	123	1	3	4	51	15	27	64,719	55,924	41,435	38,042	11	7.6	15.0
216 STERLING	Region 15															
Sterling City	M	61	37	2	4	4	60	7	23	70,891	56,591	35,485	37,568	11	5.1	8.4

"7" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GED)	County Number, Name, District Name	
5.1	13.6	14.6	32.6	5.0	0	0	98	2	67	12	10	1	10	0	210 SHELBY	
10.3	21.4	13.7	30.9	13.2	7	0	93	0	73	7	12	1	7	1	Joaquin	
2.3	25.0	13.3	25.2	9.6	4	0	96	0	64	13	13	2	8	0	Shelbyville	
9.1	36.4	12.2	23.6	16.1	9	0	91	0	65	10	15	2	8	0	Tenaha	
															Timpson	
0.0	21.0	14.4	12.6	5.4	0	2	98	0	79	6	2	1	7	5	211 SHERMAN	
0.0	54.5	7.9	0.0	21.4	0	0	100	0	92	0	8	0	0	0	Stratford	
															Texhoma	
3.2	34.7	11.1	16.1	14.2	9	0	91	0	83	5	1	1	7	3	212 SMITH	
0.0	27.9	12.2	20.4	17.6	1	0	99	0	84	5	3	0	5	2	Arp	
4.6	30.6	12.9	28.9	18.1	18	0	80	2	73	7	8	2	7	2	Bullard	
3.8	32.3	11.7	25.6	9.5	5	1	95	0	73	9	6	1	5	6	Chapel Hill	
5.8	40.4	9.9	16.0	13.3	3	3	93	1	79	6	8	0	7	0	Lindale	
6.3	29.4	13.4	31.9	10.3	19	4	76	0	71	10	3	7	5	4	Troup	
3.0	22.7	13.2	26.6	9.9	2	0	97	1	73	6	6	2	4	9	Tyler	
5.4	29.2	12.3	29.5	16.8	16	0	84	0	81	6	4	0	4	4	Whitehouse	
															Winona	
0.0	12.4	16.4	27.9	7.8	0	2	97	1	83	7	1	1	3	5	213 SOMERVELL	
															Glen Rose	
7.7	47.9	10.1	12.3	15.6	0	90	7	3	48	14	1	29	3	5	214 STARR	
8.4	50.7	9.8	11.2	15.2	0	94	5	0	35	6	11	39	5	4	Rio Grande City Cons	
0.0	15.7	16.6	13.6	3.9	0	96	4	0	76	9	5	0	10	1	Roma	
															San Isidro	
0.0	25.1	13.6	19.3	17.7	3	2	94	1	77	7	5	3	5	2	215 STEPHENS	
															Breckenridge	
2.7	39.4	13.1	20.0	16.2	0	5	95	0	81	7	2	0	7	2	216 STERLING	
															Sterling City	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 66-68)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
210 SHELBY	Region 7											
Joaquin	M	105,032	1.550	4.865	4,423,069	7.134	70	27	3	695,250	17	4,423,069
Shelbyville		74,279	1.340	4.667	4,629,632	6,359	77	18	4	312,746	7	4,609,637
Tenaha	M	98,252	1.147	5.886	3,529,616	8,737	82	14	4	212,278	7	3,256,891
Timpson	F	98,825	1.441	4,950	4,469,000	7,267	73	23	4	407,884	11	4,445,238
211 SHERMAN	Region 16											
Stratford	M	342,681	1.453	1,742	4,314,538	7,085	24	74	2	339,370	8	4,314,533
Texhoma	M	193,561	1.336	?	1,292,844	3,324	7	90	3	372,963	32	1,272,761
212 SMITH	Region 7											
Arp	F	124,012	1.350	3,747	5,509,555	6,384	66	30	4	521,623	11	5,466,096
Bullard	M	186,880	1.478	2,579	7,842,301	5,888	47	51	2	916,173	14	7,848,626
Chapel Hill		152,276	1.550	3,080	18,220,691	6,072	54	43	4	1,218,001	8	19,114,283
Lindale		158,739	1.419	3,253	16,239,783	6,114	53	45	2	1,466,538	11	16,034,516
Troup	M	93,423	1.501	4,429	6,096,340	6,736	72	25	3	587,280	11	5,903,248
Tyler		232,682	1.355	1,741	90,172,893	5,472	33	62	4	9,904,490	12	90,055,209
Whitehouse		149,796	1.484	2,836	21,940,176	5,500	54	44	2	2,213,970	12	21,825,807
Winona	M	160,399	1.591	3,219	6,182,698	6,245	54	44	2	1,621,701	30	6,216,495
213 SOMERVELL	Region 11											
Glen Rose	F	4,276,736	0.833	483	60,891,029	38,152	2	97	0	-358,592	0	20,282,420
214 STARR	Region 1											
Rio Grande City Cons		45,398	1.477	4,967	49,276,050	5,971	80	13	7	6,991,897	14	51,570,995
Roma		51,878	1.509	3,032	31,928,721	5,300	77	17	7	5,068,497	17	30,186,038
San Isidro		443,176	1.451	973	2,066,762	7,858	7	87	6	785,669	35	2,421,887
215 STEPHENS	Region 14											
Breckenridge	M	155,752	1.465	2,869	10,698,576	5,796	52	44	4	4,695,460	46	10,496,861
216 STERLING	Region 15											
Sterling City	M	594,435	1.501	394	2,838,109	8,538	4	94	2	1,654,150	49	2,863,568

?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
55	8	5	8	15	8	4,049,082	6,531	2,448,245	3,949	74	12	5	1	8	0	210 SHELBY	
54	7	4	9	18	7	4,273,979	5,871	2,499,527	3,433	77	8	9	0	5	1	Joaquin	
56	8	6	8	17	6	3,074,019	7,609	1,823,702	4,514	63	14	13	1	8	1	Shelbyville	
49	7	6	9	21	9	4,057,194	6,597	2,173,561	3,534	70	11	14	1	4	0	Tenaha	
59	9	6	8	15	4	4,130,243	6,782	2,525,796	4,147	66	11	13	2	6	2	211 SHERMAN	
50	9	10	8	11	12	1,123,675	2,889	641,757	1,650	66	10	12	8	0	3	Stratford	
51	5	5	9	18	12	4,822,501	5,588	2,790,804	3,234	75	6	12	0	5	3	Texhoma	
51	6	4	7	14	17	6,528,668	4,901	4,041,843	3,034	83	8	2	0	6	1	212 SMITH	
50	5	6	11	17	11	16,947,633	5,847	9,472,788	3,157	68	12	9	2	7	3	Arp	
51	4	4	9	16	15	13,648,483	5,139	8,243,236	3,104	76	12	5	0	6	1	Bullard	
50	7	5	12	18	8	5,446,116	6,018	2,942,565	3,251	69	8	15	0	6	1	Chapel Hill	
55	6	6	10	17	7	84,088,559	5,102	49,461,421	3,001	68	12	7	7	5	1	Lindale	
52	6	5	7	15	15	18,583,320	4,659	11,247,039	2,820	75	8	6	1	5	6	Troup	
48	6	6	6	16	17	5,131,563	5,183	3,010,940	3,041	76	10	8	0	6	1	Tyler	
40	6	4	13	13	25	15,253,339	9,557	8,020,604	5,025	74	8	10	2	4	1	Whitehouse	
46	7	5	13	20	9	46,780,892	5,668	23,808,842	2,885	71	14	8	3	4	0	Winona	
50	6	6	11	21	7	28,198,919	4,681	15,156,090	2,516	69	8	13	5	4	1	213 SOMERVELL	
50	13	6	13	19	0	2,421,887	9,209	1,212,259	4,609	69	11	11	0	8	0	Glen Rose	
58	7	5	12	17	4	10,117,396	5,481	5,827,087	3,157	74	13	8	1	5	0	214 STARR	
55	9	8	8	17	3	2,779,784	8,998	1,582,087	5,120	72	10	9	0	7	3	Rio Grande City Cons	
																Roma	
																San Isidro	
																215 STEPHENS	
																Breckenridge	
																216 STERLING	
																Sterling City	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
217 STONEWALL Aspermont	Region 14 M	RE	3	303	7	19	73	1	42.9	19	1	31	16	96.7	0.5	0.0	28	100.0
218 SUTTON Sonora	Region 15	RE	4	935	0	59	40	0	46.4	15	9	24	8	96.2	0.6	5.6	57	83.1
219 SWISHER Happy	Region 16 M	RE	3	206	0	13	87	1	34.0	22	1	38	3	97.4	2.3	7.4	25	88.9
Kress	M	RE	2	317	6	57	38	0	57.7	12	4	33	7	96.0	1.5	12.5	27	87.5
Tulia	F	RE	4	1,326	6	52	42	0	62.6	19	4	17	4	95.7	0.4	3.2	83	87.1
220 TARRANT	Region 11																	
Arlington		AA	69	56,773	20	22	51	7	35.8	10	12	22	10	95.6	2.2	10.3	2,680	76.8
Azle		RE	11	5,751	1	6	93	1	26.8	13	1	16	9	95.0	1.5	6.0	272	80.5
Birdville		RE	33	20,030	4	15	75	6	29.3	15	6	13	10	95.3	1.2	8.0	1,080	79.1
Carroll		EX	8	6,293	2	3	93	3	1.1	8	1	21	12	97.1	0.0	0.0	342	98.0
Castleberry		AA	8	3,315	1	36	62	1	50.7	14	9	20	6	95.2	1.7	13.2	179	75.5
Crowley		RE	11	8,564	18	12	66	4	20.3	15	2	16	6	95.9	0.3	2.3	518	92.4
Eagle Mt-Saginaw		RE	11	6,207	2	15	77	5	19.3	11	2	18	7	95.1	1.1	8.4	336	81.2
Everman		RE	6	3,477	57	20	21	2	59.1	17	7	15	9	96.0	1.1	10.9	119	78.3
Fort Worth		AA	135	78,654	32	43	23	3	58.0	11	24	18	7	93.7	4.3	17.2	3,295	71.0
Grapevine-Colleyville		EX	20	13,438	3	7	87	4	6.3	8	2	15	28	96.5	0.2	1.7	827	91.1
Hurst-Euless-Bedford		RE	30	19,282	8	13	70	9	26.1	12	6	14	10	96.0	1.2	7.4	1,199	84.4
Keller		RE	17	15,794	4	8	84	5	11.2	8	2	12	10	96.1	0.6	4.2	786	86.7
Kennedale		RE	5	2,565	10	10	78	2	20.3	10	2	15	8	95.5	0.7	0.7	133	90.3
Lake Worth		AA	7	1,877	6	38	55	2	88.8	14	11	24	5	94.5	3.6	12.0	82	76.0
Mansfield		RE	15	13,423	11	12	74	4	17.8	13	4	21	9	96.0	1.6	6.1	623	86.2
Masonic Home		AA	1	105	0	22	75	3	0.0	19	0	55	0	98.6	0.0	0.0	9	90.0
White Settlement		RE	9	4,453	8	14	75	4	34.5	16	2	15	4	95.2	1.7	13.2	247	79.7
221 TAYLOR	Region 14																	
Abilene		RE	40	18,916	12	29	58	2	52.1	19	2	25	5	95.2	1.6	12.1	881	74.5
Jim Ned Cons	F	RE	5	997	0	6	93	0	31.8	13	1	27	13	96.5	0.6	3.1	59	90.8

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.7	88.8	96.7	91.4	66.7	76.2	86.1	LT 5	78.0	73.1	10.5	n/a	18.8	217 STONEWALL Aspermont
													218 SUTTON Sonora
81.2	89.3	90.1	91.8	LT 5	75.5	89.4	n/a	73.6	74.1	25.0	1077	20.4	
83.9	91.4	84.8	94.4	n/a	57.1	85.9	LT 5	67.7	63.6	35.7	LT 5	20.9	219 SWISHER Happy
80.6	89.3	86.9	90.5	66.7	72.2	96.6	n/a	75.0	54.2	30.8	LT 5	20.5	Kress
82.7	89.9	92.2	91.1	73.1	76.9	90.9	LT 5	77.1	50.7	19.4	1067	19.9	Tulia
													220 TARRANT
80.1	87.6	86.7	87.6	68.3	66.0	89.0	85.0	65.0	66.9	36.9	1044	21.3	Arlington
85.3	92.7	91.3	90.9	50.0	78.9	85.8	91.7	74.7	67.6	34.1	1013	21.5	Azle
88.3	94.1	93.1	93.0	83.6	79.9	90.1	86.9	81.8	59.3	28.1	1022	19.9	Birdville
95.8	98.0	98.2	97.5	95.7	94.8	95.8	98.6	79.5	94.5	50.3	1091	23.6	Carroll
71.9	80.8	83.9	81.0	80.0	61.7	77.6	60.0	64.5	42.9	15.3	921	19.6	Castleberry
90.9	94.7	96.0	95.0	83.6	88.3	93.1	94.3	83.7	69.6	31.4	1006	21.6	Crowley
81.7	90.4	87.2	88.8	78.0	72.8	83.2	87.3	74.2	59.5	28.7	994	20.9	Eagle Mt-Saginaw
77.2	85.0	89.2	86.8	72.4	80.8	86.7	90.9	75.1	67.6	11.6	875	17.5	Everman
70.4	80.2	81.3	80.0	60.3	67.2	88.4	82.0	64.0	52.1	23.0	941	19.1	Fort Worth
96.7	98.2	98.5	98.3	89.7	91.3	97.2	98.0	87.0	82.2	45.4	1073	22.0	Grapevine-Colleyville
86.3	92.9	93.0	90.5	75.1	77.4	89.2	84.9	76.3	65.5	38.1	1030	22.2	Hurst-Euless-Bedford
86.3	93.0	91.4	91.3	74.6	78.8	87.6	84.4	75.0	68.1	33.1	1024	20.3	Keller
86.9	92.2	93.9	92.3	76.0	81.8	89.0	84.0	80.4	60.8	31.7	1001	19.8	Kennedale
67.0	78.7	84.6	76.8	47.6	63.9	70.6	80.0	65.8	29.0	6.0	956	18.1	Lake Worth
90.6	94.8	94.8	94.3	82.9	82.3	92.9	88.7	80.7	60.9	30.7	1016	21.4	Mansfield
53.3	79.5	76.2	59.1	n/a	45.5	54.5	LT 5	n/a	66.7	0.0	792	n/a	Masonic Home
80.4	88.1	87.7	88.4	77.8	71.1	81.9	90.4	72.2	55.8	25.6	964	20.5	White Settlement
													221 TAYLOR
84.7	91.3	91.3	90.4	71.9	76.9	90.0	88.7	77.1	63.6	25.7	1000	20.7	Abilene
92.3	95.8	94.5	96.4	n/a	82.1	92.9	n/a	86.6	88.0	34.1	1018	21.8	Jim Ned Cons

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
217 STONEWALL	Region 14															
Aspermont	M	65	38	2	3	4	58	14	20	64,600	52,000	43,194	38,052	9	4.7	8.1
218 SUTTON	Region 15															
Sonora		155	83	1	3	4	54	13	25	64,120	47,625	42,430	37,003	33	6.0	11.3
219 SWISHER	Region 16															
Happy	M	44	24	2	4	4	55	9	26	55,000	46,437	31,138	30,733	9	4.7	8.6
Kress	M	61	35	2	3	2	57	10	26	55,000	46,000	35,837	32,409	34	5.2	9.2
Tulia	F	228	113	1	3	4	49	20	23	69,138	47,151	43,955	36,837	29	5.8	11.8
220 TARRANT	Region 11															
Arlington		6,603	3,613	0	3	6	55	8	28	78,485	58,977	44,943	38,691	25	8.6	15.7
Azle		782	380	1	2	6	49	15	28	76,890	55,971	42,076	36,733	3	7.4	15.1
Birdville		2,502	1,320	1	3	7	53	1	35	?	?	?	?	11	8.0	15.2
Carroll		779	451	1	3	8	58	6	25	134,795	58,800	47,918	37,923	11	8.1	13.9
Castleberry		444	211	1	3	8	48	14	27	68,235	54,069	41,923	33,972	14	7.5	15.7
Crowley		1,175	631	1	3	7	54	14	22	86,810	54,903	43,898	38,773	13	7.3	13.6
Eagle Mt-Saginaw		686	379	1	2	8	55	8	25	82,011	61,991	41,464	37,669	7	9.1	16.4
Everman		461	219	1	3	6	48	16	27	98,630	55,074	47,941	36,821	30	7.5	15.8
Fort Worth		9,115	4,596	1	3	9	50	8	29	76,604	57,124	47,157	39,441	49	8.6	17.1
Grapevine-Colleyville		1,627	939	1	3	9	58	7	22	68,428	59,178	44,199	37,893	8	8.3	14.3
Hurst-Euless-Bedford		2,304	1,233	1	2	9	53	10	25	79,319	65,772	48,136	39,676	12	8.4	15.6
Keller		1,481	878	1	2	7	59	5	25	78,177	58,417	41,711	37,200	9	10.7	18.0
Kennedale		340	192	1	3	6	57	12	21	66,848	51,672	43,548	35,861	7	7.5	13.3
Lake Worth		308	146	1	2	4	47	12	33	61,233	51,167	37,910	35,458	20	6.1	12.8
Mansfield		1,553	838	1	3	6	54	9	27	74,828	56,693	44,485	37,430	14	8.6	16.0
Masonic Home		27	17	6	2	10	64	11	8	50,000	70,000	42,547	35,498	13	4.0	6.2
White Settlement		605	309	1	3	7	51	11	27	68,049	55,354	39,914	34,505	10	7.4	14.4
221 TAYLOR	Region 14															
Abilene		2,790	1,461	1	2	8	52	11	26	72,489	56,076	43,235	36,719	19	6.8	12.9
Jim Ned Cons	F	139	77	1	3	4	55	6	30	58,330	54,527	44,463	37,611	3	7.2	12.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name	
10.6	21.3	13.6	18.6	0.9	0	0	100	0	74	11	5	1	7	3	217 STONEWALL Aspermont	
0.0	19.3	14.3	4.8	15.2	1	12	87	0	82	8	1	3	6	0	218 SUTTON Sonora	
4.2	42.7	9.1	11.4	26.2	0	0	100	0	80	8	0	0	12	0	219 SWISHER Happy	
23.2	40.6	11.0	5.8	30.5	0	9	91	0	78	5	2	1	12	2	Kress	
1.3	22.3	12.7	15.4	14.9	0	5	95	0	75	11	6	1	7	1	Tulia	
3.5	41.0	10.9	28.4	13.0	6	6	87	2	77	10	1	5	4	3	220 TARRANT Arlington	
3.2	34.1	12.1	18.2	16.6	0	2	97	1	80	11	3	0	5	1	Azle	
0.0	35.4	11.9	26.5	13.7	1	3	95	1	81	11	3	1	0	4	Birdville	
1.1	40.1	10.0	22.8	12.8	1	3	96	0	84	7	0	1	2	6	Carroll	
2.8	52.2	8.9	24.1	27.5	2	3	94	1	77	10	0	2	6	4	Castleberry	
1.5	42.5	10.2	21.7	12.3	2	2	95	0	74	13	3	1	3	6	Crowley	
1.6	35.9	11.1	21.1	14.0	0	2	98	0	77	9	3	1	4	5	Eagle Mt-Saginaw	
0.0	44.9	9.7	14.1	17.5	9	1	89	1	71	13	2	4	4	6	Everman	
9.1	39.7	11.3	25.2	14.0	21	12	65	1	76	6	4	6	4	4	Fort Worth	
1.2	44.2	10.0	31.6	15.6	1	2	96	1	77	9	0	1	3	11	Grapevine-Colleyville	
2.4	36.6	11.9	26.1	14.4	1	4	94	1	72	10	8	2	3	4	Hurst-Euless-Bedford	
2.8	41.9	9.7	20.2	13.3	1	2	97	1	80	7	4	1	3	5	Keller	
3.6	38.2	9.5	16.1	16.8	1	1	97	1	78	13	2	1	4	2	Kennedale	
11.3	44.2	8.9	19.7	26.5	1	3	96	0	77	12	2	2	7	1	Lake Worth	
3.7	36.4	10.5	21.4	12.5	2	3	95	0	84	9	2	1	5	0	Mansfield	
0.0	41.2	14.0	23.5	37.3	0	6	94	0	79	6	0	0	16	0	Masonic Home	
3.1	40.6	9.9	11.0	17.8	1	2	96	1	77	12	4	1	3	4	White Settlement	
0.6	23.2	13.5	23.9	9.3	3	5	92	0	77	13	4	0	4	3	221 TAYLOR Abilene	
0.0	22.1	13.3	13.0	11.8	0	1	99	0	79	7	3	0	8	2	Jim Ned Cons	

*n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 10-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
217 STONEWALL	Region 14											
Aspermont	M	263,555	1.441	3,434	2,486,868	8,207	44	54	2	1,930,149	67	2,928,271
218 SUTTON	Region 15											
Sonora		379,009	1.417	968	6,987,806	7,474	21	77	2	2,243,543	33	7,064,931
219 SWISHER	Region 16											
Happy	M	230,021	1.393	6,056	2,039,089	9,898	62	36	2	518,253	26	2,057,128
Kress	M	165,954	1.393	4,903	2,409,009	7,599	62	35	3	887,784	35	2,631,030
Tulia	F	89,544	1.391	4,925	9,303,774	7,016	76	21	3	240,081	3	9,193,063
220 TARRANT	Region 11											
Arlington		243,451	1.593	1,440	323,565,326	5,699	28	72	0	31,247,802	12	329,368,171
Azle		127,342	1.556	3,382	34,177,047	5,943	61	37	2	5,791,751	19	34,532,036
Birdville		208,177	1.533	2,441	138,910,504	6,935	38	61	2	22,936,601	21	124,754,756
Carroll		362,924	1.789	450	48,103,445	7,644	7	92	0	5,586,170	13	54,688,545
Castleberry		85,081	1.611	4,216	20,596,900	6,213	72	25	3	4,000,506	22	20,596,913
Crowley		204,480	1.720	2,338	55,737,777	6,508	38	61	1	4,161,197	9	56,052,069
Eagle Mt-Saginaw		297,086	1.498	905	35,472,703	5,715	15	83	2	7,625,413	26	35,008,671
Everman		158,890	1.421	3,425	22,879,423	6,580	57	39	4	2,048,834	10	22,867,057
Fort Worth		166,169	1.514	2,867	464,554,192	5,906	51	45	4	40,784,344	10	474,039,805
Grapevine-Colleyville		429,658	1.553	332	91,564,083	6,814	8	91	1	8,235,205	9	95,783,263
Hurst-Euless-Bedford		291,123	1.604	918	121,979,021	6,326	19	80	2	7,127,638	7	122,240,817
Keller		180,430	1.474	2,422	82,111,845	5,199	46	53	1	18,566,707	27	82,626,171
Kennedale		167,157	1.542	2,824	15,400,982	6,004	51	47	2	664,605	4	16,947,687
Lake Worth		122,469	1.608	4,191	12,944,916	6,897	62	32	6	435,775	4	12,927,115
Mansfield		184,207	1.712	2,900	84,739,854	6,313	46	52	1	12,803,889	19	84,756,871
Masonic Home		0	0.000	246	1,584,254	15,088	5	95	0	27,219	2	1,367,531
White Settlement		115,518	1.537	3,601	25,683,590	5,788	65	33	2	5,466,694	24	26,512,424
221 TAYLOR	Region 14											
Abilene		125,663	1.455	3,507	117,081,473	6,190	61	34	5	27,070,039	25	117,742,549
Jim Ned Cons	F	110,795	1.239	4,044	6,184,470	6,203	70	28	2	-342,236	0	6,095,790

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
60	7	5	11	14	3	2,848,703	9,402	1,741,385	5,747	62	14	15	0	8	2	217 STONEWALL Aspermont	
58	9	4	12	14	2	6,924,578	7,406	4,105,676	4,391	71	9	9	1	5	5	218 SUTTON Sonora	
47	11	7	13	17	5	1,959,626	9,513	975,230	4,734	66	18	7	1	8	1	219 SWISHER Happy	
59	8	6	10	16	0	2,624,429	8,279	1,561,354	4,925	71	9	6	3	11	0	Kress	
57	7	5	8	17	7	8,569,516	6,463	5,220,369	3,937	60	12	20	2	5	1	Tulia	
53	3	5	11	13	14	282,264,904	4,972	175,745,927	3,096	75	10	3	6	4	1	220 TARRANT Arlington	
53	4	4	13	18	9	31,559,079	5,488	18,131,108	3,153	77	16	2	0	3	2	Azle	
54	6	5	11	14	9	113,577,526	5,670	67,651,241	3,377	78	14	4	0	4	0	Birdville	
40	5	3	8	13	31	37,550,777	5,967	21,707,067	3,449	82	12	1	0	2	2	Carroll	
48	6	6	12	13	15	17,471,442	5,270	9,874,215	2,979	68	15	9	3	5	0	Castleberry	
56	3	5	10	13	13	48,542,016	5,668	31,638,819	3,694	73	17	3	1	4	2	Crowley	
50	5	4	10	15	16	29,528,103	4,757	17,866,479	2,846	82	11	3	1	3	1	Eagle Mt-Saginaw	
50	6	5	9	17	13	19,997,460	5,751	11,340,988	3,262	69	17	10	1	3	1	Everman	
51	5	6	13	17	9	432,614,751	5,500	241,229,572	3,067	68	11	8	6	3	4	Fort Worth	
50	6	4	10	14	16	80,842,187	6,016	47,702,782	3,550	83	11	2	1	2	1	Grapevine-Colleyville	
55	7	4	9	14	12	107,311,483	5,565	66,709,827	3,460	80	12	2	2	2	2	Hurst-Euless-Bedford	
50	5	5	9	13	18	68,123,338	4,313	41,222,044	2,610	79	11	5	1	3	1	Keller	
52	6	5	9	15	14	14,651,397	5,712	8,750,485	3,411	77	13	4	1	3	2	Kennedale	
48	7	6	11	17	12	11,388,465	6,067	6,170,433	3,287	68	16	8	3	4	2	Lake Worth	
50	4	4	9	13	19	68,882,347	5,132	42,387,154	3,158	68	14	5	2	5	6	Mansfield	
66	12	4	0	4	14	1,182,101	11,258	903,600	8,608	100	0	0	0	0	0	Masonic Home	
51	6	6	12	16	8	24,371,086	5,473	13,491,860	3,030	73	15	7	1	2	2	White Settlement	
57	5	5	8	18	7	109,509,883	5,789	67,033,789	3,544	73	15	8	0	4	1	221 TAYLOR Abilene	
54	4	5	10	18	8	5,628,479	5,645	3,290,471	3,300	80	7	5	0	5	3	Jim Ned Cons	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
221 TAYLOR Region 14																		
Merkel	M	RE	5	1,368	2	14	84	0	47.2	19	2	22	10	98.3	0.5	5.1	112	90.7
Trent	M	EX	2	155	3	19	77	0	50.3	28	10	30	7	97.0	0.0	0.0	10	92.9
Wylie	M	EX	6	2,603	2	4	92	2	7.8	11	0	28	5	97.0	0.0	1.7	162	94.2
222 TERRELL Region 18																		
Terrell County	M	EX	3	221	0	58	39	3	52.9	16	8	28	13	96.1	0.0	0.0	15	100.0
223 TERRY Region 17																		
Brownfield	F	AA	5	2,195	6	60	34	1	59.2	16	4	37	7	95.2	1.4	12.1	146	79.9
Meadow	M	AA	1	334	0	60	40	0	64.4	13	11	27	7	97.3	0.0	0.0	23	100.0
Wellman-Union Cons	M	RE	1	225	1	36	63	0	35.6	12	5	33	6	97.2	0.0	0.0	19	100.0
224 THROCKMORTON Region 9																		
Throckmorton	M	EX	2	229	0	10	90	0	53.7	12	0	29	20	97.9	0.0	0.0	21	100.0
Woodson	M	EX	1	146	0	13	87	0	50.0	20	1	29	7	97.9	0.0	0.0	11	100.0
225 TITUS Region 8																		
Chapel Hill	M	AA	3	728	3	14	82	1	28.8	14	5	31	6	96.0	0.0	0.0	37	100.0
Harts Bluff	M	AA	1	413	1	28	72	0	43.1	11	22	0	16	97.5	0.0	n/a	n/a	n/a
Mount Pleasant	F	AA	9	4,539	17	44	39	1	62.4	14	27	22	7	95.8	1.7	4.9	264	90.5
Winfield	M	RE	1	142	0	39	61	1	61.3	14	29	0	6	97.6	0.0	n/a	n/a	n/a
226 TOM GREEN Region 15																		
Christoval	M	RE	8	378	1	18	82	0	27.5	19	1	45	15	96.1	1.0	10.0	29	90.0
Grape Creek	M	AA	6	1,122	1	21	79	0	49.6	17	2	20	8	95.8	0.6	n/a	n/a	n/a
San Angelo		AA	28	16,406	6	46	47	1	47.6	14	3	20	7	95.5	1.6	9.1	1,023	78.7
Veribest	M	RE	6	231	1	29	67	2	40.7	22	4	31	7	97.2	0.0	n/a	n/a	n/a
Wall	F	RE	10	976	0	22	78	0	31.4	15	2	32	9	96.9	0.4	0.0	72	98.6
Water Valley	M	RE	5	347	1	15	82	2	45.0	17	0	36	5	96.3	0.4	0.0	36	92.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT MEAN COMPOSITE SCORE	
88.2	91.0	94.4	94.9	83.3	78.4	89.8	n/a	83.2	57.9	10.9	909	19.6	221 TAYLOR Merkel
91.9	93.4	96.2	96.7	LT 5	77.8	94.2	n/a	85.2	77.8	71.4	n/a	26.7	Trent
94.2	97.5	98.1	96.9	80.0	93.9	94.3	100.0	91.7	70.6	37.6	1040	21.9	Wylie
93.6	97.9	95.6	97.9	n/a	92.2	95.2	LT 5	91.7	54.5	16.7	n/a	19.8	222 TERRELL Terrell County
75.6	82.9	85.8	85.8	65.1	68.0	87.6	85.7	68.2	52.1	26.0	986	20.2	223 TERRY Brownfield
67.9	81.3	68.5	83.0	n/a	53.3	85.5	n/a	54.9	65.0	23.1	944	19.9	Meadow
87.4	90.8	96.2	93.2	LT 5	79.5	93.2	LT 5	80.5	41.2	42.9	1068	22.3	Wellman-Union Cons
90.4	95.5	92.2	96.5	n/a	83.3	90.7	n/a	87.1	72.2	0.0	n/a	18.2	224 THROCKMORTON Throckmorton
89.6	94.8	97.0	94.7	n/a	85.7	90.0	n/a	90.0	45.5	0.0	LT 5	LT 5	Woodson
88.3	94.7	96.2	92.8	69.2	55.6	93.0	LT 5	72.0	20.7	50.0	1035	LT 5	225 TITUS Chapel Hill
76.7	82.8	85.1	87.8	LT 5	52.0	83.5	n/a	61.6	n/a	n/a	n/a	n/a	Harts Bluff
73.8	81.5	87.9	85.2	66.2	60.4	88.8	84.6	64.7	31.8	25.3	1006	19.3	Mount Pleasant
82.0	87.5	89.5	88.3	n/a	70.6	86.4	n/a	75.0	n/a	n/a	n/a	n/a	Winfield
87.7	93.8	86.4	92.2	n/a	74.2	90.4	n/a	78.7	57.1	16.7	LT 5	19.1	226 TOM GREEN Christoval
89.1	93.6	92.7	93.6	LT 5	82.3	90.7	LT 5	86.1	n/a	LT 5	LT 5	LT 5	Grape Creek
80.2	87.5	89.6	87.9	69.5	71.0	89.4	94.1	70.5	59.1	29.8	1012	21.2	San Angelo
89.2	94.5	89.6	95.5	n/a	72.0	94.1	LT 5	75.8	n/a	n/a	n/a	n/a	Veribest
92.5	95.9	95.1	97.5	LT 5	84.9	94.5	n/a	86.6	80.0	26.9	1054	20.8	Wall
85.7	92.3	91.2	90.4	n/a	76.7	87.9	LT 5	72.6	58.8	15.0	941	20.3	Water Valley

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
221 TAYLOR	Region 14															
Merkel	M	222	121	1	3	3	54	15	24	62,005	52,936	45,209	36,314	9	6.1	11.3
Trent	M	34	20	3	3	0	58	15	21	82,800	54,000	0	33,967	9	4.6	7.9
Wylie	M	278	173	1	3	5	62	6	22	68,820	54,343	41,293	33,397	5	9.3	15.0
222 TERRELL	Region 18															
Terrell County	M	52	24	3	4	5	46	10	33	40,586	59,339	35,963	40,728	38	4.3	9.3
223 TERRY	Region 17															
Brownfield	F	304	157	2	3	8	52	15	21	60,357	52,932	39,504	35,804	29	7.2	14.0
Meadow	M	52	28	6	4	4	54	11	22	44,833	53,000	29,440	31,116	29	6.5	12.0
Wellman-Union Cons	M	37	17	3	3	2	47	16	29	62,000	51,000	44,120	38,594	18	6.2	13.1
224 THROCKMORTON	Region 9															
Throckmorton	M	47	24	2	4	7	51	14	22	73,600	39,949	42,289	34,433	0	4.9	9.5
Woodson	M	25	16	4	2	1	62	12	20	58,000	43,463	45,987	35,479	0	5.8	9.4
225 TITUS	Region 8															
Chapel Hill	M	88	49	2	4	1	55	13	24	60,370	45,815	52,882	34,677	6	8.2	14.9
Harts Bluff	M	51	28	2	4	0	55	10	29	64,191	46,128	0	34,331	6	8.2	14.8
Mount Pleasant	F	698	336	1	2	6	48	14	29	57,953	50,076	36,854	34,197	25	6.5	13.5
Winfield	M	22	11	5	5	0	50	18	23	63,000	40,979	0	31,063	0	6.5	12.9
226 TOM GREEN	Region 15															
Christoval	M	63	32	2	3	8	50	12	23	56,008	48,856	27,953	36,464	11	6.0	11.9
Grape Creek	M	155	81	1	2	5	52	9	31	66,100	51,200	36,251	30,166	6	7.2	13.8
San Angelo		2,178	1,115	0	2	8	51	7	31	82,704	53,349	44,280	34,817	27	7.5	14.7
Veribest	M	47	26	2	3	4	55	10	25	59,000	47,377	36,106	34,219	23	4.9	8.8
Wall	F	184	102	1	2	4	55	11	26	62,017	53,240	33,058	33,739	12	5.3	9.6
Water Valley	M	57	37	0	3	3	64	0	29	0	50,344	42,948	35,036	5	6.1	9.4

"F" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
0.0	25.7	14.1	14.9	11.1	0	1	99	0	75	7	10	1	4	2	221 TAYLOR
15.4	41.0	11.2	12.8	15.1	5	0	95	0	74	14	0	2	10	0	Merkel
0.6	33.8	10.2	17.8	15.3	1	2	98	0	80	9	3	0	5	3	Trent
															Wylie
8.4	25.2	15.0	23.0	21.6	0	21	79	0	77	6	4	2	8	2	222 TERRELL
															Terrell County
7.0	28.0	13.7	12.7	22.7	1	10	89	0	71	8	8	3	9	2	223 TERRY
35.9	57.4	6.0	7.6	34.1	0	14	86	0	73	5	15	0	7	0	Brownfield
0.0	11.7	14.4	6.5	21.0	0	6	94	0	78	6	5	1	9	1	Meadow
															Wellman-Union Cons
0.0	16.6	13.0	10.5	26.1	0	0	100	0	74	14	0	0	12	0	224 THROCKMORTON
6.4	25.7	12.2	6.5	6.4	0	0	100	0	75	4	8	0	12	1	Throckmorton
															Woodson
4.1	43.0	9.9	14.0	22.4	2	0	98	0	86	4	0	1	8	0	225 TITUS
0.0	42.9	10.1	21.4	10.3	0	0	100	0	92	4	0	4	0	0	Chapel Hill
9.5	33.7	11.9	28.9	19.2	6	3	91	0	69	7	8	11	5	0	Harts Bluff
18.2	54.5	8.0	18.2	27.3	0	0	100	0	84	9	0	4	0	3	Mount Pleasant
															Winfield
2.2	28.0	13.9	27.8	12.9	0	3	97	0	76	13	0	0	9	3	226 TOM GREEN
0.0	61.2	7.3	6.1	24.6	0	4	96	0	73	13	0	8	2	4	Christoval
1.1	33.8	11.8	18.1	14.6	3	11	86	1	78	12	1	1	4	4	Grape Creek
0.0	59.3	7.5	21.6	15.5	0	8	92	0	72	10	1	4	10	2	San Angelo
2.0	29.5	9.9	26.7	11.7	0	5	95	0	66	15	8	1	7	3	Veribest
0.0	34.7	10.5	13.6	10.3	0	3	97	0	87	4	0	0	8	1	Wall
															Water Valley

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
221 TAYLOR	Region 14											
Merkel	M	101,833	1.378	4,428	8,597,028	6,264	71	26	2	1,286,518	16	8,681,384
Trent	M	187,625	1.476	5,053	1,425,909	9,199	61	37	2	758,156	53	1,473,252
Wylie	M	203,547	1.352	2,118	14,127,671	5,427	44	55	1	1,672,456	14	14,129,180
222 TERRELL	Region 18											
Terrell County	M	1,099,006	1.346	339	2,498,150	11,304	3	95	2	740,462	19	2,529,025
223 TERRY	Region 17											
Brownfield	F	131,528	1.501	3,414	13,161,200	5,996	61	35	4	2,411,450	19	13,177,545
Meadow	M	121,174	1.450	4,771	2,174,630	8,511	66	29	5	282,361	14	2,169,630
Wellman-Union Cons	M	337,124	1.500	1,403	1,849,166	8,219	28	70	2	653,552	35	1,997,085
224 THROCKMORTON	Region 9											
Throckmorton	M	291,429	1.511	3,670	1,943,384	8,486	41	56	3	273,463	14	2,061,806
Woodson	M	161,843	1.354	5,296	1,121,662	7,683	62	34	4	410,129	35	1,216,000
225 TITUS	Region 8											
Chapel Hill	M	64,339	1.410	4,797	4,662,514	6,405	82	17	2	728,292	16	4,662,388
Harts Bluff	M	145,499	1.170	3,800	2,505,437	6,066	68	29	3	250,000	11	2,313,086
Mount Pleasant	F	173,438	1.365	2,636	24,710,063	5,444	46	50	4	6,255,218	27	25,007,172
Winfield	M	492,156	1.138	714	998,748	7,033	11	85	4	303,722	33	954,151
226 TOM GREEN	Region 15											
Christoval	M	156,972	1.341	4,974	2,983,330	7,892	68	31	1	701,190	25	2,667,136
Grape Creek	M	70,406	1.466	4,637	7,149,684	6,372	74	23	3	311,032	5	6,622,707
San Angelo		118,017	1.403	2,774	98,682,316	6,015	52	44	3	2,988,112	3	99,807,355
Veribest	M	213,249	1.316	4,334	1,866,861	8,082	60	38	2	148,630	8	1,768,820
Wall	F	105,362	1.443	5,402	6,859,521	7,028	74	25	1	287,577	5	6,456,491
Water Valley	M	152,102	1.399	4,802	3,365,664	9,700	64	34	2	312,417	11	2,943,739

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
57	4	7	9	18	7	8,068,531	5,898	4,980,575	3,641	72	12	9	1	5	2	221 TAYLOR	Merkel
59	11	4	10	13	3	1,434,694	9,256	871,749	5,824	71	15	7	0	6	0		Trent
51	4	5	9	14	17	11,734,348	4,508	7,193,788	2,764	84	12	0	0	4	1		Wylie
44	11	8	14	20	4	2,428,530	10,989	1,100,820	4,980	75	5	10	1	8	1	222 TERRELL	Terrell County
56	8	5	11	20	1	13,105,847	5,971	7,366,302	3,356	72	12	9	0	6	0	223 TERRY	Brownfield
48	11	8	11	16	6	2,033,532	6,088	1,042,789	3,122	57	8	22	1	11	0		Meadow
47	12	4	13	17	8	1,834,819	8,155	931,652	4,141	70	9	7	1	8	5		Wellman-Union Cons
55	9	7	8	19	2	2,020,106	8,821	1,135,521	4,959	61	18	11	0	10	1	224 THROCKMORTON	Throckmorton
56	10	3	9	14	7	1,129,662	7,737	682,395	4,674	68	12	8	0	12	1		Woodson
51	6	3	7	11	22	3,617,851	4,970	2,385,867	3,277	64	21	6	1	7	0	225 TITUS	Chapel Hill
57	7	4	9	12	12	2,042,881	4,946	1,310,289	3,173	63	12	22	2	0	1		Harts Bluff
52	5	5	12	16	11	22,159,317	4,882	12,891,916	2,840	66	8	5	15	5	1		Mount Pleasant
48	17	7	10	12	6	896,635	6,314	453,292	3,192	81	12	3	4	0	0		Winfield
56	9	6	8	20	1	2,636,336	6,974	1,486,586	3,933	72	13	4	0	9	1	226 TOM GREEN	Christoval
48	5	6	9	16	15	5,597,983	4,989	3,195,452	2,848	83	11	3	2	2	0		Grape Creek
52	7	5	9	14	13	86,991,031	5,303	51,814,996	3,146	76	10	9	1	3	1		San Angelo
60	9	4	8	14	6	1,668,820	7,224	1,055,220	4,568	82	7	4	2	5	0		Veribest
53	7	4	9	15	11	5,716,782	5,857	3,450,228	3,535	78	7	5	0	8	1		Wall
54	8	7	9	19	2	2,870,494	8,272	1,604,199	4,623	85	4	1	0	7	3		Water Valley

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)
227 TRAVIS		Region 13																
Austin		AA	105	77,723	17	46	35	3	46.8	12	15	15	9	93.8	3.7	12.3	3,398	72.5
Del Valle		AA	9	6,091	15	61	23	2	63.4	14	15	16	2	94.0	1.2	7.4	240	75.4
Eanes		EX	9	7,443	1	5	89	6	2.0	11	1	7	12	96.1	0.2	0.2	505	94.7
Lago Vista		RE	3	874	2	9	87	2	19.1	14	1	7	8	95.2	0.0	3.8	52	90.4
Lake Travis		EX	6	3,747	1	11	87	1	9.8	11	4	9	8	96.1	0.4	4.7	213	87.6
Manor		AA	6	2,484	21	42	36	1	52.9	14	12	23	5	94.8	1.2	5.7	143	85.8
Pflugerville		RE	18	13,458	17	23	53	8	27.3	13	6	3	8	96.2	1.9	8.1	636	81.1
228 TRINITY		Region 6																
Apple Springs	M	RE	3	265	22	3	74	0	61.1	20	0	19	3	96.6	0.7	6.3	15	93.8
Centerville	M	EX	3	136	2	4	93	1	56.6	23	0	29	2	96.3	2.8	5.9	16	88.2
Groveton	F	AA	3	681	13	5	82	0	54.0	17	1	28	4	95.8	0.7	10.2	40	85.7
Trinity	M	AA	3	1,232	26	7	66	1	56.8	13	3	21	6	94.2	1.8	14.7	58	74.7
229 TYLER		Region 5																
Chester	M	AA	2	192	25	2	73	0	43.8	20	0	47	0	95.8	0.8	5.0	17	85.0
Colmesneil	M	RE	3	618	5	2	94	0	40.6	12	0	36	8	95.8	1.7	15.4	32	79.5
Spurger	M	AA	2	426	4	0	95	1	49.8	18	2	24	4	94.6	1.1	5.6	35	91.7
Warren	M	AA	4	1,094	4	2	94	0	40.7	16	0	20	11	95.0	0.5	3.6	84	92.9
Woodville	F	RE	4	1,487	31	2	62	5	56.8	17	1	26	7	95.5	1.4	9.5	98	81.9
230 UPSHUR		Region 7																
Big Sandy	M	RE	3	698	16	4	80	0	50.7	14	1	27	6	95.8	0.8	14.3	41	81.6
Gilmer		AA	4	2,384	19	5	76	1	44.9	15	2	18	5	95.3	0.8	8.5	145	82.9
Harmony	F	RE	3	951	0	9	90	1	38.5	15	4	24	9	96.4	0.0	4.9	58	90.2
New Diana	M	EX	3	884	11	2	87	0	25.6	13	0	24	5	96.8	1.1	13.0	47	83.3
Ore City		RE	3	850	13	8	79	1	50.7	17	3	21	10	95.2	0.2	5.7	47	88.7
Union Grove	M	RE	2	682	0	3	96	1	34.9	11	0	16	13	96.3	0.6	0.0	51	98.0
Union Hill	M	EX	2	293	23	7	70	0	52.6	20	5	21	4	96.8	0.7	5.6	21	94.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
71.2	81.2	82.9	79.5	55.1	60.9	87.8	89.1	56.4	58.4	41.0	1052	20.8	227 TRAVIS
78.0	87.3	84.1	85.7	71.6	75.5	87.9	86.7	74.2	40.3	10.1	902	16.4	Austin
94.6	98.0	96.2	96.6	71.4	82.0	95.5	91.6	79.8	94.0	67.7	1177	24.9	Del Valle
85.5	91.9	87.1	95.3	100.0	87.5	85.2	LT 5	87.1	61.2	36.7	1074	21.9	Eanes
92.9	97.1	95.4	95.7	95.0	78.6	94.6	100.0	72.2	81.7	53.2	1110	22.6	Lago Vista
68.4	79.6	78.9	78.7	61.3	60.8	80.5	LT 5	57.3	50.0	14.3	908	18.5	Lake Travis
87.6	93.4	93.9	92.3	77.4	80.9	92.7	90.9	77.9	66.5	33.4	1020	21.5	Manor
													Pflugerville
													228 TRINITY
79.3	87.4	87.8	85.8	61.5	LT 5	83.7	n/a	71.4	60.0	16.7	867	n/a	Apple Springs
87.9	94.7	91.7	94.7	n/a	LT 5	87.5	LT 5	78.6	53.8	0.0	917	LT 5	Centerville
81.6	88.1	95.4	87.3	69.7	53.8	84.7	n/a	75.7	48.5	6.3	886	LT 5	Groveton
71.9	79.4	81.0	83.4	59.0	61.5	77.2	90.0	62.5	66.0	15.2	959	19.8	Trinity
													229 TYLER
76.2	85.7	90.2	84.3	75.0	LT 5	76.9	n/a	69.7	53.3	25.0	897	LT 5	Chester
84.5	91.4	96.2	91.3	100.0	LT 5	84.6	n/a	76.6	85.2	8.7	894	19.1	Colmesneil
72.3	89.9	69.4	83.4	20.0	LT 5	73.6	n/a	67.5	63.0	23.5	1006	20.3	Spurger
72.1	86.0	87.4	80.5	50.0	75.0	72.7	LT 5	62.1	53.0	8.6	856	18.2	Warren
84.3	93.0	91.2	91.0	75.4	50.0	90.0	65.4	79.1	47.7	19.5	954	18.1	Woodville
													230 UPSHUR
95.3	96.5	99.2	97.2	80.5	88.9	98.0	n/a	91.5	60.0	19.0	1079	19.2	Big Sandy
82.2	88.2	92.2	90.0	62.4	78.6	86.8	75.0	73.3	48.8	30.0	964	21.0	Gilmer
87.6	92.0	97.2	92.5	n/a	74.1	88.4	100.0	80.3	56.3	14.8	973	20.3	Harmony
90.8	96.5	92.5	95.6	78.8	85.7	92.0	LT 5	85.6	39.5	29.4	948	21.2	New Diana
87.9	94.8	94.0	93.4	74.4	92.6	89.6	LT 5	83.0	55.3	19.0	LT 5	18.7	Ore City
83.9	89.3	94.6	90.9	LT 5	100.0	83.2	LT 5	83.6	40.0	33.3	1023	21.3	Union Grove
89.7	95.9	95.7	92.6	89.7	80.0	90.2	n/a	86.8	68.4	15.4	898	LT 5	Union Hill

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
227 TRAVIS Region 13																
Austin		9,558	5,100	1	3	7	53	7	29	66,463	51,431	45,510	38,176	44	8.1	15.2
Del Valle		824	437	1	3	8	53	6	30	68,539	53,160	41,866	36,232	37	7.4	13.9
Eanes		975	561	1	2	9	58	8	22	88,951	61,623	44,263	38,821	14	7.6	13.3
Lago Vista		129	71	2	2	7	55	9	26	72,525	66,584	39,875	35,593	10	6.8	12.4
Lake Travis		506	293	1	2	7	58	5	28	79,543	59,423	45,780	38,035	13	7.4	12.8
Manor		453	210	1	3	7	46	11	31	70,947	54,431	42,858	34,667	33	5.5	11.8
Pflugerville		1,421	869	1	3	7	61	8	20	66,217	58,355	41,666	36,237	20	9.5	15.5
228 TRINITY Region 6																
Apple Springs	M	46	27	2	2	3	58	0	35	48,100	47,847	42,860	30,216	16	5.7	9.9
Centerville	M	33	21	3	5	1	64	15	12	60,753	44,590	38,494	33,651	0	4.1	6.5
Groveton	F	127	60	2	3	8	47	17	23	63,800	54,420	46,764	36,712	11	5.4	11.3
Trinity	M	174	86	1	3	3	49	15	30	66,841	48,576	43,083	35,320	24	7.1	14.4
229 TYLER Region 5																
Chester	M	45	26	2	4	3	58	7	26	60,030	48,392	35,659	34,760	11	4.3	7.4
Colmesneil	M	95	55	1	3	4	58	5	29	87,960	51,626	31,001	31,211	5	6.5	11.3
Spurger	M	77	39	1	3	4	50	16	26	62,559	48,400	33,077	33,201	1	5.5	11.0
Warren	M	151	83	1	2	4	55	14	24	75,000	51,933	48,028	35,728	2	7.2	13.1
Woodville	F	236	108	1	3	5	46	19	26	66,012	49,865	41,129	34,411	16	6.3	13.8
230 UPSHUR Region 7																
Big Sandy	M	97	59	2	4	5	61	13	14	53,250	48,830	40,149	35,456	12	7.2	11.8
Gilmer		354	175	1	3	7	49	14	26	71,318	50,122	40,084	35,272	18	6.7	13.6
Harmony	F	141	72	2	2	6	51	11	28	48,527	54,427	39,273	37,068	3	6.7	13.2
New Diana	M	106	62	2	3	5	59	12	19	57,340	51,758	37,286	34,911	9	8.4	14.3
Ore City		128	66	2	2	4	52	8	33	56,720	52,067	40,435	33,789	8	6.7	12.8
Union Grove	M	102	55	2	3	7	54	13	21	50,345	50,419	32,949	35,902	3	6.7	12.4
Union Hill	M	48	24	4	3	9	49	17	19	45,808	50,000	30,506	31,535	10	6.1	12.5

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
3.6	37.9	11.2	28.1	15.9	8	21	70	1	57	14	4	15	3	8	227 TRAVIS	
4.8	40.8	10.3	21.3	23.8	2	16	80	1	77	11	2	7	2	0	Austin	
0.2	29.1	13.0	36.0	12.6	0	3	96	1	77	13	1	1	1	7	Del Valle	
0.0	41.7	10.4	23.6	19.6	1	3	93	3	78	12	3	0	1	6	Eanes	
3.0	32.1	11.6	30.6	23.1	1	7	92	0	75	8	3	2	2	10	Lago Vista	
9.0	48.8	8.4	11.8	27.8	6	9	83	2	66	14	3	7	5	4	Lake Travis	
0.0	33.6	11.0	23.1	16.1	4	7	88	1	87	7	2	2	0	1	Manor	
															Pflugerville	
7.4	46.5	7.7	26.1	0.0	4	4	93	0	70	17	4	0	8	1	228 TRINITY	
4.8	38.2	10.5	14.3	0.0	0	0	100	0	60	17	10	0	13	0	Apple Springs	
8.3	26.7	14.9	16.7	21.2	7	2	92	0	61	16	12	0	11	0	Centerville	
9.3	44.7	10.2	17.1	28.0	8	6	87	0	78	11	1	2	6	2	Groveton	
															Trinity	
7.7	34.7	13.5	15.4	13.6	12	0	88	0	72	9	8	0	12	0	229 TYLER	
5.5	60.4	6.6	4.8	15.4	0	0	97	3	77	10	3	0	9	1	Chester	
15.6	42.4	9.0	10.4	29.6	0	3	97	0	81	9	2	0	9	0	Colmesneil	
13.2	43.9	11.2	15.6	17.2	0	0	100	0	79	11	4	0	5	2	Spurger	
4.6	23.6	11.9	19.9	21.1	4	1	95	0	71	15	4	0	7	3	Warren	
															Woodville	
0.0	21.9	12.9	21.9	13.0	8	0	92	0	79	3	6	1	9	3	230 UPSHUR	
2.9	31.7	13.0	29.7	9.8	8	1	90	1	80	8	3	1	8	1	Big Sandy	
1.4	18.1	13.6	25.0	5.3	0	0	100	0	84	5	2	1	7	1	Gilmer	
9.7	28.2	12.8	21.8	19.2	0	0	100	0	82	8	2	0	5	3	Harmony	
3.0	36.7	10.2	21.2	22.0	2	0	97	2	72	7	13	0	5	2	New Diana	
1.8	16.4	14.2	38.3	9.8	0	2	98	0	78	4	8	0	7	3	Ore City	
36.2	46.8	7.0	10.6	29.1	4	0	96	0	68	8	15	1	8	1	Union Grove	
															Union Hill	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
227 TRAVIS	Region 13											
Austin		379,268	1.545	530	522,796,297	6,726	7	90	3	53,243,403	11	579,025,991
Del Valle		280,708	1.614	1,719	37,514,482	6,159	23	73	4	3,782,052	11	37,937,550
Eanes		546,646	1.669	345	60,123,770	8,078	8	92	0	13,740,473	21	59,474,587
Lago Vista		425,717	1.616	422	7,111,977	8,137	7	91	1	267,241	4	7,311,080
Lake Travis		448,670	1.704	377	30,563,906	8,157	8	91	1	4,736,251	17	30,316,772
Manor		549,057	1.689	299	21,512,050	8,660	7	90	3	3,833,875	14	23,012,029
Pflugerville		181,046	1.523	2,675	77,669,750	5,771	48	51	1	7,241,054	11	77,643,223
228 TRINITY	Region 6											
Apple Springs	M	102,432	1.353	5,874	1,964,680	7,414	75	21	3	329,751	18	1,840,195
Centerville	M	151,048	1.184	7,499	1,221,174	8,979	70	26	4	757,679	65	1,227,174
Groveton	F	203,564	1.202	3,712	4,625,678	6,792	59	38	3	735,302	16	4,541,458
Trinity	M	156,277	1.594	3,527	8,001,088	8,494	56	40	4	879,869	13	7,898,200
229 TYLER	Region 5											
Chester	M	204,379	1.698	4,900	1,346,829	7,015	85	12	3	1,127,403	56	2,136,825
Colmesneil	M	108,710	1.469	5,036	4,690,817	7,590	72	25	2	489,047	12	4,403,219
Spurger	M	84,571	1.487	5,361	3,155,800	7,408	77	21	2	171,317	6	2,814,833
Warren	M	141,127	1.553	3,765	7,027,463	6,424	60	38	2	771,447	12	6,987,465
Woodville	F	142,361	1.526	3,789	9,981,778	6,713	60	38	4	1,354,935	15	9,741,786
230 UPSHUR	Region 7											
Big Sandy	M	138,247	1.471	3,747	4,678,804	6,703	63	34	3	1,798,985	41	4,485,806
Gilmer		179,894	1.384	2,355	13,288,358	6,574	48	49	3	2,345,959	18	13,638,431
Harmony	F	174,293	1.462	3,608	6,219,676	6,540	54	44	2	555,936	10	6,254,788
New Diana	M	57,088	1.461	4,851	5,386,690	6,094	81	17	2	2,716,019	54	5,303,483
Ora City		75,086	1.505	4,832	4,732,438	5,568	76	21	3	2,439,006	49	5,195,507
Union Grove	M	131,271	1.535	3,855	4,409,813	6,466	61	36	3	743,647	19	4,429,121
Union Hill	M	137,568	1.445	5,247	2,206,850	7,528	69	29	3	727,743	37	2,164,981

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
																227 TRAVIS	
45	5	5	8	13	23	443,133,267	5,701	260,271,791	3,349	65	17	5	8	4	1	Austin	
51	6	4	9	18	11	33,808,675	5,551	19,239,159	3,159	82	9	5	1	2	0	Del Valle	
50	5	4	9	13	18	48,493,702	6,515	29,928,830	4,021	77	19	1	1	1	2	Eanes	
51	5	5	7	16	15	6,217,452	7,114	3,764,158	4,307	75	22	2	0	0	1	Lago Vista	
47	6	4	7	13	24	23,176,622	6,185	14,328,775	3,824	76	12	4	2	2	4	Lake Travis	
43	6	5	11	17	19	18,573,446	7,477	9,930,363	3,998	56	19	7	8	5	5	Manor	
52	3	5	8	15	17	64,598,340	4,800	40,410,659	3,003	75	13	3	3	3	4	Pflugerville	
																228 TRINITY	
62	9	5	9	15	0	1,839,195	6,940	1,133,854	4,279	62	19	11	0	7	1	Apple Springs	
64	7	5	6	14	3	1,184,374	8,709	788,132	5,795	68	17	7	0	8	0	Centerville	
59	8	5	10	16	3	4,417,617	5,487	2,672,725	3,925	58	21	8	0	12	0	Groveton	
51	6	5	10	18	10	7,142,790	5,798	4,065,459	3,300	75	11	7	0	6	1	Trinity	
																229 TYLER	
47	10	6	7	15	16	1,804,938	9,401	996,272	5,189	74	11	5	0	10	0	Chester	
44	8	6	12	19	11	3,907,719	6,323	1,939,431	3,138	72	15	4	0	7	1	Colmesneil	
57	9	6	9	16	3	2,732,593	6,415	1,617,640	3,797	72	16	7	0	6	1	Spurger	
58	8	5	11	19	3	6,771,977	6,190	3,880,259	3,547	73	13	6	0	7	0	Warren	
50	8	5	10	19	8	8,984,260	6,042	4,846,533	3,259	71	15	8	0	6	0	Woodville	
																230 UPSHUR	
62	5	5	8	16	4	4,307,822	6,172	2,782,595	3,987	74	9	9	0	5	3	Big Sandy	
60	4	4	9	18	5	12,936,311	5,426	8,197,916	3,439	74	12	7	0	8	1	Gilmer	
55	4	4	8	17	11	5,577,954	5,865	3,428,555	3,605	75	10	6	1	6	2	Harmony	
55	7	5	9	17	8	4,882,356	5,523	2,892,881	3,272	79	12	4	0	5	1	New Diana	
54	6	5	8	18	9	4,720,204	5,553	2,802,804	3,297	74	11	8	1	2	5	Ora City	
57	6	6	9	16	7	4,125,325	6,049	2,519,022	3,694	81	8	6	0	4	1	Union Grove	
43	9	3	9	18	19	1,762,396	6,015	923,914	3,153	56	23	11	0	9	1	Union Hill	

*n/a indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
231 UPTON	Region 18																	
McCarney	F	RE	3	586	1	56	43	1	60.2	16	10	31	4	95.0	0.3	9.1	36	81.8
Rankin	M	RE	2	306	3	42	55	0	50.0	19	8	43	7	95.6	0.5	6.5	27	87.1
232 UVALDE	Region 20																	
Knippa	M	AA	1	240	1	57	40	3	59.2	13	8	30	13	96.9	0.7	0.0	13	85.7
Sabinal	F	AA	3	515	0	66	33	1	72.0	12	7	29	10	95.6	0.8	2.9	33	91.2
Utopia	M	RE	1	221	0	14	86	0	52.5	12	2	22	11	97.1	0.0	0.0	10	83.3
Uvalde Cons		AA	10	5,323	0	83	17	0	72.9	12	10	22	6	95.5	2.9	20.4	263	65.9
233 VAL VERDE	Region 15																	
Comstock	M	AA	1	155	0	57	43	0	53.5	8	21	29	8	97.4	0.0	0.0	11	100.0
San Felipe-Del Rio Cons	F	AA	14	9,971	1	87	11	0	73.0	11	21	17	8	95.3	2.8	10.5	565	74.4
234 VAN ZANDT	Region 10																	
Canton	M	EX	4	1,737	3	6	90	1	7.1	12	1	23	0	96.3	0.6	4.2	109	90.8
Edgewood	M	EX	3	883	5	4	91	0	29.8	15	0	39	8	96.3	1.8	6.1	62	87.9
Fruitvale	M	AA	3	323	1	7	92	0	53.9	16	5	19	9	95.6	1.2	4.5	19	88.4
Grand Saline	F	EX	7	1,194	1	13	86	0	35.5	11	4	27	9	96.1	0.4	4.9	54	88.9
Martins Mill	M	RE	3	419	2	12	86	1	40.6	11	4	21	9	97.8	0.0	3.7	21	74.1
Van		RE	4	2,044	3	8	89	0	41.8	13	4	23	6	95.3	0.0	0.0	133	90.5
Wills Point		RE	5	2,552	8	9	83	1	40.2	14	3	21	7	95.7	0.7	4.3	130	90.1
235 VICTORIA	Region 3																	
Bloomington	M	RE	4	1,040	4	71	25	0	68.8	14	13	20	4	94.7	1.4	12.7	62	75.9
Nursery	M	RE	1	97	0	22	76	2	24.7	16	0	0	16	97.2	n/a	n/a	n/a	n/a
Victoria		AA	24	14,657	8	50	41	1	50.4	12	3	17	6	94.8	2.8	9.4	916	77.3
236 WALKER	Region 6																	
Huntsville		AA	9	6,704	29	17	53	1	51.3	13	5	20	8	95.3	1.0	4.7	364	80.9
New Waverly		RE	3	819	29	5	66	1	43.0	12	2	25	8	96.1	1.6	0.0	41	44.3

"I" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.5	88.7	93.5	97.0	LT 5	79.9	92.0	LT 5	80.1	66.7	10.0	909	18.5	231 UPTON McCamey
83.9	89.6	97.5	87.0	83.3	80.0	86.7	LT 5	78.5	79.2	21.1	LT 5	19.3	Rankin
95.1	99.0	93.5	97.0	LT 5	93.6	96.2	LT 5	94.0	44.4	LT 5	LT 5	LT 5	232 UVALDE Knippe
63.0	76.2	83.5	74.1	LT 5	66.9	72.0	LT 5	55.8	77.8	14.3	916	19.8	Sabinal
88.1	91.6	92.7	94.5	n/a	66.7	90.7	n/a	86.2	?	10.0	1000	19.5	Utopia
71.0	79.3	82.4	82.5	100.0	66.7	90.3	87.5	63.8	55.3	15.4	933	19.9	Uvalde Cons
76.0	89.0	86.8	84.7	n/a	73.2	79.4	n/a	67.6	?	8.3	819	LT 5	233 VAL VERDE Comstock
74.6	83.5	82.0	84.2	89.5	72.2	90.7	86.7	70.0	37.2	19.3	966	17.9	San Felipe-Del Rio Cons
93.9	96.6	97.2	96.5	77.3	86.5	94.8	100.0	89.7	42.9	16.7	974	20.1	234 VAN ZANDT Canton
91.0	94.8	95.5	96.1	94.1	100.0	90.6	LT 5	87.5	42.6	5.0	879	19.7	Edgewood
79.9	86.6	83.9	88.2	n/a	87.5	79.3	LT 5	74.4	15.4	LT 5	LT 5	LT 5	Fruitvale
91.8	96.4	94.0	95.8	LT 5	82.8	93.4	LT 5	86.0	53.3	20.8	964	18.7	Grand Saline
90.8	94.2	91.9	96.9	LT 5	69.6	93.5	LT 5	83.8	75.0	25.0	LT 5	18.8	Martins Mill
86.0	91.8	93.2	91.7	72.0	73.8	87.4	LT 5	77.2	50.0	20.3	977	23.5	Van
83.4	88.2	93.1	89.7	65.5	76.3	85.6	83.3	76.6	45.7	20.8	989	19.6	Wills Point
76.7	85.4	85.8	85.1	76.5	73.2	85.1	n/a	71.4	54.0	7.4	872	17.6	235 VICTORIA Bloomington
82.7	93.8	100.0	86.5	n/a	55.8	92.7	LT 5	75.0	n/a	n/a	n/a	n/a	Nursery
81.5	89.0	90.2	88.5	70.3	75.7	89.9	92.8	73.0	45.1	25.3	980	19.7	Victoria
81.8	89.8	88.8	88.5	67.7	74.8	89.9	90.9	71.8	59.7	24.7	1000	18.9	236 WALKER Huntsville
87.9	93.3	91.9	94.1	79.6	73.3	92.2	LT 5	79.3	59.5	18.2	932	20.2	New Waverly

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: DISTRICT DETAIL

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DISTRICT DETAIL

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
231 UPTON	Region 18															
McCarney	F	105	52	4	3	4	50	13	26	65,384	60,587	39,147	37,589	25	5.6	11.2
Rankin	M	66	36	3	3	3	54	8	30	65,576	59,541	47,790	40,041	13	4.6	8.6
232 UVALDE	Region 20															
Knippa	M	39	20	3	3	3	50	10	32	47,423	49,717	37,388	36,042	33	6.2	12.3
Sabinal	F	87	43	1	1	5	50	18	24	65,100	46,142	38,459	35,081	39	5.9	11.9
Utopia	M	37	18	5	4	4	50	13	24	39,585	44,663	39,759	33,297	5	6.0	12.1
Uvalde Cons		848	389	1	2	7	46	14	30	70,983	52,392	42,108	35,879	54	6.3	13.7
233 VAL VERDE	Region 15															
Comstock	M	30	14	3	3	2	46	13	33	60,000	38,848	41,760	34,651	30	5.2	11.4
San Felipe-Del Rio Cons	F	1,320	605	0	2	7	46	10	34	78,264	57,634	44,036	38,277	74	7.6	16.6
234 VAN ZANDT	Region 10															
Canton	M	217	119	1	2	4	55	12	26	59,808	49,891	35,398	36,997	7	8.0	14.6
Edgewood	M	115	67	3	3	4	58	10	20	39,379	51,000	42,072	35,048	3	7.7	13.2
Fruitvale	M	58	28	3	3	6	49	14	25	41,000	49,350	37,424	33,990	5	5.6	11.5
Grand Saline	F	138	75	2	4	4	54	12	23	46,492	49,943	33,049	34,235	6	8.6	15.8
Martins Mill	M	66	35	3	3	7	53	13	21	45,405	43,801	38,833	33,330	6	6.4	12.0
Van		268	142	1	2	5	53	11	28	60,270	53,325	41,649	35,953	3	7.6	14.4
Wills Point		333	164	1	2	6	49	12	29	65,897	54,487	37,499	36,463	10	7.7	15.6
235 VICTORIA	Region 3															
Bloomington	M	155	78	1	4	3	51	14	28	65,600	47,731	39,342	34,449	40	6.7	13.3
Nursery	M	12	8	9	0	4	70	9	9	45,163	0	40,800	35,145	9	8.4	12.1
Victoria		2,255	1,019	1	2	7	45	13	32	73,160	53,218	41,893	37,572	41	6.5	14.4
236 WALKER	Region 6															
Huntsville		985	472	1	2	6	48	12	31	65,227	48,873	40,869	35,233	29	6.8	14.2
New Waverly		121	62	2	3	8	51	19	17	58,500	61,500	39,124	36,186	21	6.8	13.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	County Number, Name, District Name
0.0	34.5	12.0	8.1	16.5	0	6	94	0	78	7	5	0	5	5	231 UPTON
0.0	19.7	14.3	11.9	20.9	0	0	94	6	83	5	2	2	9	0	McCamey
															Rankin
5.1	23.1	15.7	25.6	10.3	0	0	100	0	78	6	5	0	11	0	232 UVALDE
4.6	23.0	12.4	20.9	19.2	0	18	82	0	82	5	1	2	8	1	Krippa
5.5	38.5	11.1	6.2	30.8	0	0	100	0	76	9	3	1	11	0	Sabinal
7.2	35.4	11.7	16.1	14.5	0	30	69	0	72	6	7	9	4	1	Utopia
															Uvalde Cons
0.0	41.7	11.4	14.3	12.8	0	7	93	0	90	5	0	0	5	0	233 VAL VERDE
2.8	24.9	14.4	23.4	12.6	1	59	39	0	65	8	2	19	3	4	Comstock
															San Felipe-Del Rio Cons
5.0	24.5	14.5	27.0	12.2	0	2	97	1	75	9	2	1	6	6	234 VAN ZANDT
3.0	28.4	11.7	7.6	11.6	0	0	100	0	71	9	5	1	11	3	Canton
0.0	39.3	10.1	14.3	16.8	4	0	96	0	73	7	11	1	8	0	Edgewood
1.3	27.8	11.4	21.8	14.8	0	1	99	0	76	11	4	1	8	0	Fruitvale
11.4	40.0	10.5	11.6	18.6	0	0	100	0	73	6	10	3	6	2	Grand Saline
2.8	27.5	14.0	27.8	13.2	0	1	99	0	78	5	7	1	5	3	Martins Mill
3.0	26.0	13.2	31.4	11.3	2	2	93	2	73	8	8	1	6	3	Van
															Wills Point
0.0	35.7	10.9	12.8	29.9	10	10	78	1	70	13	6	3	7	2	235 VICTORIA
0.0	25.0	12.0	12.5	0.0	0	0	100	0	88	0	12	0	0	0	Bloomington
3.1	26.2	13.9	25.0	10.9	7	16	77	0	68	11	8	1	5	7	Nursery
															Victoria
3.8	29.4	12.5	23.3	14.2	7	4	88	1	77	9	4	3	5	3	236 WALKER
0.0	26.7	12.4	22.0	8.2	16	0	84	0	78	11	3	0	6	1	Huntsville
															New Waverly

*n/a indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
231	UPTON Region 18											
	McCarney F	477,504	1.494	654	4,759,500	8,122	7	91	2	2,001,421	40	5,173,211
	Rankin M	785,801	1.503	349	3,123,305	10,207	10	87	3	3,955,865	84	3,650,424
232	UVALDE Region 20											
	Knippa M	109,174	1.222	4,937	1,641,123	6,838	71	25	4	127,933	8	1,675,698
	Sabinal F	159,950	1.083	4,858	3,645,936	7,079	88	28	4	889,577	26	3,584,156
	Utopia M	335,952	1.234	2,876	1,491,451	6,749	32	65	3	491,620	32	1,630,340
	Uvalde Cons	81,385	1.520	3,976	32,169,752	8,044	86	29	5	-49,618	0	31,521,418
233	VAL VERDE Region 15											
	Comstock M	591,473	1.496	267	1,250,717	8,069	7	91	3	1,090,959	74	1,295,049
	San Felipe-Del Rio Cons F	80,247	1.264	4,106	56,294,434	5,646	78	16	6	4,087,513	7	64,103,571
234	VAN ZANDT Region 10											
	Canton M	169,044	1.463	1,141	10,497,821	6,044	52	46	2	1,275,961	14	10,226,448
	Edgewood M	104,016	1.311	3,805	5,557,818	6,294	68	30	2	576,978	11	5,481,265
	Fruitvale M	92,676	1.386	5,206	2,238,765	6,931	74	22	3	67,985	3	2,149,049
	Grand Saline F	96,999	1.174	1,941	5,900,172	4,942	71	27	2	542,193	10	5,708,354
	Martins Mill M	92,649	1.479	4,758	2,865,788	6,840	74	23	3	279,853	11	2,956,843
	Van	128,326	1.403	2,963	11,020,856	5,392	69	39	2	4,343,335	39	12,086,829
	Wilts Point	94,394	1.505	1,673	15,626,823	6,123	69	27	3	2,089,268	14	16,387,864
235	VICTORIA Region 3											
	Bloomington M	109,044	1.553	4,413	7,223,825	6,946	69	28	3	1,399,025	21	7,141,985
	Nursery M	482,742	1.355	1,134	761,338	7,746	18	82	0	55,615	8	513,127
	Victoria	191,930	1.503	2,321	85,431,594	5,829	44	52	4	11,389,189	15	87,071,471
236	WALKER Region 6											
	Huntsville	133,530	1.613	3,359	40,915,817	6,103	59	38	3	3,632,429	10	41,575,276
	New Waverly	104,049	1.276	4,526	5,174,393	6,318	68	28	3	1,503,493	31	5,496,814

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
50	12	6	14	17	0	5,148,236	8,785	2,596,308	4,431	63	7	18	4	7	2	231 UPTON McCamey	
50	10	5	15	17	3	3,551,496	11,606	1,835,305	5,998	80	6	5	0	8	2	Rankin	
57	8	5	11	15	4	1,611,698	6,715	955,500	3,982	69	11	11	1	7	1	232 UVALDE Knippa	
55	8	5	10	16	6	3,333,227	6,472	1,956,716	3,799	76	8	8	1	7	1	Sabinal	
45	11	5	10	21	8	1,505,695	6,813	739,122	3,344	67	11	7	1	13	1	Utopia	
51	6	5	9	18	11	28,199,822	5,298	16,064,089	3,018	76	11	9	1	3	1	Uvalde Cons	
48	14	5	8	17	7	1,205,750	7,779	623,021	4,019	69	11	14	1	4	1	233 VAL VERDE Comstock	
48	6	4	11	17	14	55,142,675	5,530	30,706,438	3,080	6	10	7	16	5	1	San Felipe-Del Rio Cons	
52	4	5	10	16	13	8,918,667	5,135	5,332,128	3,070	71	11	3	0	7	7	234 VAN ZANDT Canton	
52	5	6	8	16	12	4,798,808	5,432	2,849,811	3,227	69	11	7	0	10	3	Edgewood	
49	7	7	10	18	9	1,963,720	6,080	1,058,983	3,279	73	9	8	0	9	0	Fruitvale	
56	5	5	10	17	7	5,303,874	4,442	3,186,866	2,669	73	10	8	2	6	2	Grand Saline	
53	6	6	9	18	9	2,690,904	6,422	1,562,351	3,729	81	9	5	1	4	0	Martins Mill	
55	6	4	11	18	7	11,251,506	5,505	6,624,514	3,241	77	12	6	1	3	0	Van	
46	5	5	9	18	17	13,596,332	5,328	7,485,330	2,933	67	13	9	1	7	3	Wills Point	
56	6	5	11	16	6	6,736,432	6,477	4,008,745	3,855	98	0	1	0	1	0	235 VICTORIA Bloomington	
63	10	12	10	5	1	510,127	5,259	321,257	3,312	86	10	3	0	0	1	Nursery	
56	5	5	11	17	7	81,365,335	5,551	48,391,228	3,302	67	16	6	2	4	4	Victoria	
48	6	5	10	17	14	35,849,380	5,347	19,992,094	2,982	76	10	7	1	4	2	236 WALKER Huntsville	
57	6	6	8	17	6	5,158,091	6,298	3,152,632	3,849	70	12	9	0	8	1	New Waverly	

*n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
237 WALLER Region 4																		
Hempstead		AA	3	1,410	39	31	30	0	61.0	12	8	15	5	96.1	0.8	0.0	73	90.5
Royal		AA	5	1,450	35	42	22	1	64.6	15	16	19	4	96.0	2.5	14.3	58	76.6
Waller		AA	7	4,065	18	23	58	1	40.6	11	10	29	5	95.1	2.0	6.8	205	83.1
238 WARD Region 18																		
Grandfalls-Royalty	M	RE	1	148	0	61	39	0	66.9	21	4	45	6	96.2	0.0	5.3	18	94.7
Monahans-Wickett-Pyote		RE	7	2,293	6	47	47	1	48.5	13	3	20	6	96.1	1.4	12.7	153	77.8
239 WASHINGTON Region 6																		
Brenham		AA	8	4,697	30	12	56	2	41.2	12	4	23	4	95.8	1.1	5.4	294	88.1
Burton		AA	2	458	28	8	64	1	43.7	19	0	28	9	95.9	2.0	9.1	29	87.9
240 WEBB Region 1																		
Laredo		AA	30	22,524	0	99	1	0	91.4	13	57	15	7	96.5	1.1	9.5	1,160	78.0
Mirando City	F	AU	1	62	0	98	2	0	88.7	10	0	0	0	96.9	0.0	n/a	n/a	n/a
United		AA	33	25,827	0	96	3	1	73.5	12	45	14	5	95.7	0.6	4.8	1,111	83.4
Webb Cons	M	EX	3	364	0	91	9	0	70.9	11	6	13	6	96.5	0.0	3.6	29	92.9
241 WHARTON Region 3																		
Boling	M	RE	3	993	20	36	44	0	45.6	12	5	39	9	95.4	0.4	2.9	63	87.1
East Bernard	M	RE	3	827	10	24	66	0	33.5	15	3	16	13	98.8	0.0	0.0	58	95.0
El Campo	F	RE	5	3,738	15	46	40	0	51.7	11	5	22	6	95.7	0.0	2.8	251	88.3
Louise	M	AA	2	506	4	39	57	0	44.5	11	12	39	9	96.6	0.0	6.8	37	81.8
Wharton	F	RE	5	2,660	30	38	31	1	53.8	13	4	27	11	94.4	1.6	4.9	145	84.8
242 WHEELER Region 16																		
Allison	M	EX	1	69	0	0	100	0	31.9	10	0	26	10	96.7	0.0	0.0	5	100.0
Fort Elliott Cons	M	EX	1	114	0	0	100	0	26.3	11	0	27	11	97.7	0.0	0.0	10	100.0
Kelton	M	EX	1	7	0	14	86	0	0.0	0	0	0	0	96.2	n/a	n/a	n/a	n/a
Shamrock	F	RE	3	458	11	14	72	2	46.3	11	2	22	6	96.5	0.5	3.0	34	97.0
Wheeler	M	EX	1	376	1	30	69	0	52.1	10	17	31	6	96.2	0.0	2.9	31	91.2

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
64.4	76.6	70.7	79.8	48.1	64.9	82.2	n/a	55.9	64.4	10.5	865	18.6	237 WALLER Hempstead
69.6	80.8	88.0	79.7	64.0	68.6	80.2	LT 5	64.4	70.8	14.7	966	18.3	Royal
70.1	81.5	82.3	78.6	59.7	61.4	76.1	82.8	58.3	61.8	18.7	961	19.1	Waller
86.8	92.2	100.0	94.0	n/a	81.3	95.2	n/a	82.4	76.5	7.7	836	19.3	238 WARD Grandfalls-Royalty
92.4	95.8	93.3	96.0	87.7	90.1	94.9	100.0	88.5	60.9	11.1	1133	19.3	Monahans-Wickett-Pyote
79.1	85.8	87.3	86.7	56.9	66.1	90.9	84.8	58.9	55.1	28.5	1009	19.5	239 WASHINGTON Brenham
75.6	82.2	88.9	87.0	43.9	60.0	85.4	LT 5	62.8	72.0	11.1	924	LT 5	Burton
67.9	76.8	80.4	80.7	57.1	67.5	88.4	91.7	66.3	31.9	6.2	835	17.4	240 WEBB Laredo
42.1	55.3	41.7	55.3	n/a	42.1	n/a	n/a	43.2	n/a	n/a	n/a	n/a	Mirando City
71.3	79.9	85.0	80.6	77.3	70.6	85.7	92.3	65.7	44.0	11.4	890	18.9	United
96.1	98.7	100.0	97.4	n/a	95.7	100.0	n/a	96.0	40.7	0.0	785	LT 5	Webb Cons
87.4	92.8	93.0	93.3	71.0	84.4	96.3	n/a	76.7	66.7	21.9	1018	18.4	241 WHARTON Boling
93.2	95.8	98.7	97.1	72.7	87.2	97.4	n/a	85.5	83.3	11.1	918	19.5	East Bernard
89.9	93.4	92.1	95.4	78.4	86.0	96.8	100.0	83.1	59.1	15.8	939	18.4	El Campo
85.4	90.4	88.1	93.0	75.0	77.1	92.8	n/a	72.9	45.7	25.0	992	19.9	Louise
84.4	88.9	93.1	92.6	76.3	81.3	94.5	87.5	77.3	53.5	15.9	1047	19.2	Wharton
90.3	92.9	91.7	100.0	n/a	n/a	90.3	n/a	88.9	LT 5	LT 5	n/a	LT 5	242 WHEELER Allison
89.8	94.5	96.2	92.7	n/a	n/a	89.8	n/a	80.0	?	27.3	LT 5	20.2	Fort Elliott Cons
LT 5	LT 5	LT 5	LT 5	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Kelton
87.3	92.0	96.5	93.8	85.7	73.3	90.6	LT 5	80.6	89.3	24.0	LT 5	20.3	Shamrock
94.1	97.8	94.8	95.6	n/a	86.5	97.0	n/a	90.3	92.9	42.3	LT 5	22.1	Wheeler

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
237 WALLER	Region 4															
Hempstead		221	108	2	3	5	49	15	27	56,564	49,403	39,583	36,127	45	6.4	13.1
Royal		202	103	1	4	8	51	13	23	60,403	54,412	40,687	36,941	35	7.2	14.1
Waller		564	277	1	3	7	49	9	31	70,935	54,698	40,410	34,309	25	7.2	14.7
238 WARD	Region 18															
Grandfalls-Royalty	M	39	19	3	2	2	50	16	27	57,000	40,000	34,155	34,304	27	3.8	7.6
Monahans-Wickett-Pyote		331	153	1	3	4	46	17	29	73,300	47,584	39,866	38,498	31	6.9	15.0
239 WASHINGTON	Region 6															
Brenham		656	326	1	2	6	50	12	29	68,071	53,813	43,299	35,735	18	7.2	14.4
Burton		64	32	2	3	2	50	12	31	63,000	48,411	34,730	36,641	22	7.2	14.3
240 WEBB	Region 1															
Laredo		3,318	1,383	0	2	8	42	15	32	69,961	57,347	44,602	39,081	94	6.8	16.3
Mirando City	F	15	8	7	0	20	53	7	13	45,000	0	13,903	26,813	87	4.1	7.8
United		3,475	1,598	1	3	7	46	12	31	60,140	54,843	41,620	35,297	92	7.4	16.0
Webb Cons	M	95	46	3	3	3	48	1	41	55,505	58,338	52,069	43,355	86	3.8	7.9
241 WHARTON	Region 3															
Boling	M	145	70	1	3	3	48	12	33	62,958	54,353	49,888	35,023	24	6.9	14.3
East Bernard	M	114	64	2	4	2	56	10	25	63,669	49,788	43,519	40,202	13	7.2	12.9
El Campo	F	500	243	1	2	6	48	17	26	65,160	53,597	44,152	37,570	26	7.5	15.4
Louise	M	79	42	1	2	4	53	13	27	67,272	47,306	22,363	35,467	17	6.4	12.0
Wharton	F	407	188	1	3	6	46	18	26	61,152	53,112	38,521	36,836	32	6.5	14.1
242 WHEELER	Region 16															
Allison	M	21	15	5	5	0	72	0	19	51,000	42,000	0	35,342	0	3.2	4.5
Fort Elliott Cons	M	32	17	3	4	5	53	6	29	63,000	44,034	38,531	35,611	0	3.6	6.8
Kelton	M	9	5	12	1	0	55	0	32	21,043	46,717	0	34,804	0	0.8	1.4
Shamrock	F	78	46	1	2	4	59	13	21	60,180	53,066	37,749	37,180	5	5.9	9.9
Wheeler	M	64	37	3	4	4	57	11	21	45,400	49,937	35,545	37,915	3	5.8	10.2

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.6	41.9	11.0	23.1	21.5	31	2	67	0	65	6	18	2	4	4	237 WALLER	
2.9	36.8	11.9	23.5	24.2	18	2	79	1	78	12	0	4	4	2	Hempstead	
7.2	48.6	9.6	14.5	17.9	13	5	82	0	71	9	6	4	6	4	Royal Waller	
25.7	36.0	11.1	22.8	54.5	0	5	95	0	72	12	4	1	11	0	238 WARD	
1.3	20.2	14.2	19.8	18.9	2	11	86	1	79	8	3	3	4	3	Grandfalls-Royalty Monahans-Wickett-Pyote	
0.9	27.6	12.7	20.7	16.5	9	1	90	0	74	13	7	0	6	0	239 WASHINGTON	
4.7	22.9	12.4	25.3	17.1	13	0	87	0	80	9	4	0	7	1	Brenham Burton	
12.0	30.0	13.1	16.6	15.6	0	92	8	0	58	11	1	19	4	7	240 WEBB	
0.0	100.0	1.6	0.0	50.0	0	88	13	0	100	0	0	0	0	0	Laredo	
16.2	47.2	8.6	14.0	13.2	0	86	13	1	63	7	0	21	5	4	Mirando City	
0.0	19.5	14.7	61.0	2.4	2	85	13	0	97	3	0	0	0	0	United Webb Cons	
4.3	31.6	11.4	11.8	18.5	6	7	87	0	82	4	3	1	8	2	241 WHARTON	
0.0	14.1	16.9	21.9	9.7	0	0	100	0	84	6	3	1	4	1	Boling	
1.6	16.5	15.5	26.0	10.2	4	7	90	0	75	8	4	1	6	5	East Bernard	
2.4	41.1	8.6	18.4	13.7	0	2	98	0	84	4	3	0	7	2	El Campo	
6.6	26.3	14.7	17.1	14.1	10	3	87	1	66	10	13	1	6	4	Louise Wharton	
0.0	32.3	10.6	12.9	0.0	0	0	100	0	95	0	0	0	5	0	242 WHEELER	
0.0	29.7	13.1	23.7	5.9	0	0	100	0	85	2	3	0	11	0	Allison	
0.0	40.0	11.8	20.0	16.7	0	0	100	0	100	0	0	0	0	0	Fort Elliott Cons	
2.2	21.7	14.3	17.3	7.4	0	2	98	0	75	6	4	1	13	2	Kelton	
2.7	14.2	17.2	28.7	1.0	0	0	100	0	80	5	3	3	9	0	Shamrock Wheeler	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
237 WALLER	Region 4											
Hempstead		140,257	1.520	3,835	9,173,837	6,506	61	35	4	699,091	8	9,359,000
Royal		189,830	1.359	3,038	8,400,000	5,793	51	44	5	2,390,773	28	9,136,182
Waller		151,126	1.676	3,660	26,402,087	6,495	55	42	3	1,465,045	6	27,075,581
238 WARD	Region 18											
Grandfalls-Royalty	M	335,609	1.665	2,978	1,394,461	9,422	31	65	4	694,919	50	1,521,976
Monahans-Wickett-Pyote		222,417	1.472	1,827	13,201,719	5,757	36	61	3	1,938,431	15	13,682,515
239 WASHINGTON	Region 6											
Brenham		221,750	1.535	2,057	29,122,193	6,200	38	59	3	5,700,588	22	29,465,890
Burton		281,428	1.400	2,217	2,938,926	6,417	32	64	3	474,852	17	2,924,289
240 WEBB	Region 1											
Laredo		55,907	1.326	2,992	135,027,336	5,995	78	17	6	1,145,632	1	136,522,632
Mirando City	F	338,306	1.492	3,263	352,595	5,687	5	88	7	600,810	103	641,706
United		129,763	1.377	3,418	139,586,654	5,447	59	36	5	11,405,023	9	144,716,706
Webb Cons	M	974,810	1.496	290	5,864,475	16,111	5	94	2	4,893,755	71	7,179,455
241 WHARTON	Region 3											
Boling	M	110,841	1.495	4,150	6,536,984	6,583	65	32	3	642,298	10	6,461,183
East Bernard	M	167,747	1.398	3,727	5,388,390	6,513	60	38	2	1,335,467	27	5,167,960
El Campo	F	147,929	1.428	3,370	20,548,899	5,497	55	43	3	4,559,949	24	19,896,829
Louise	M	170,069	1.547	3,847	3,479,267	6,876	55	43	2	708,319	24	3,353,052
Wharton	F	148,193	1.468	3,216	14,367,289	5,401	52	44	4	2,119,059	15	14,499,441
242 WHEELER	Region 16											
Allison	M	2,068,080	0.939	291	2,292,254	33,221	3	96	1	1,162,634	52	2,307,707
Fort Elliott Cons	M	1,594,468	1.288	295	1,351,299	11,854	2	97	1	799,562	30	1,629,446
Kelton	M	11,359,273	0.999	2,018	157,230	22,461	19	76	4	1,190,086	94	555,635
Shamrock	F	157,923	1.115	498	2,940,000	6,419	64	34	2	238,005	7	3,434,909
Wheeler	M	214,813	1.444	3,112	2,705,742	7,196	50	48	2	570,709	20	2,919,266

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
																237 WALLER	
53	5	6	10	17	8	8,596,290	6,097	4,991,897	3,540	68	11	13	3	4	1	Hempstead	
53	6	7	10	22	1	9,010,102	6,214	4,851,114	3,346	67	14	13	4	2	0	Royal	
43	5	5	10	20	17	22,544,358	5,546	11,757,821	2,892	70	11	5	5	5	3	Waller	
																238 WARD	
53	12	5	12	13	6	1,429,414	9,658	801,903	5,418	67	8	14	3	8	0	Grandfalls-Royalty	
53	5	6	13	20	3	13,284,851	5,794	7,227,475	3,152	60	16	12	5	3	5	Monahans-Wickett-Pyote	
																239 WASHINGTON	
50	6	5	10	19	11	26,176,145	5,573	14,607,291	3,110	69	16	8	1	6	1	Brenham	
52	7	6	11	15	8	2,694,205	5,883	1,528,574	3,337	74	14	6	0	5	1	Burton	
																240 WEBB	
55	6	5	10	16	8	125,969,818	5,593	74,966,417	3,328	68	12	15	2	3	0	Laredo	
49	20	2	14	14	1	637,206	10,278	312,461	5,040	92	5	0	3	0	0	Mirando City	
50	5	7	11	15	13	120,553,173	4,938	71,700,674	2,798	75	7	10	3	4	1	United	
35	8	4	9	12	32	4,896,255	13,451	2,534,223	6,962	69	6	10	1	12	1	Webb Cons	
																241 WHARTON	
51	6	6	12	22	2	6,308,792	6,353	3,305,568	3,329	74	7	8	1	7	2	Boling	
59	7	5	8	16	5	4,891,464	5,915	3,034,297	3,669	84	9	3	1	3	0	East Bernard	
56	5	5	12	17	5	18,901,142	5,056	11,080,193	2,964	80	9	4	0	6	0	El Campo	
49	6	5	9	16	14	2,870,905	5,674	1,659,548	3,280	78	6	6	2	6	1	Louise	
53	5	6	12	17	7	13,520,114	5,083	7,752,490	2,914	71	0	20	1	7	1	Wharton	
																242 WHEELER	
29	53	3	6	6	3	2,246,208	32,554	672,219	9,742	84	1	2	0	13	0	Allison	
48	13	5	14	16	5	1,555,244	13,642	781,044	6,851	83	6	4	0	6	1	Fort Elliott Cons	
37	23	7	15	15	3	538,385	76,912	205,269	29,324	84	6	10	0	0	0	Kelton	
65	7	5	7	12	4	3,299,409	7,204	2,223,168	4,854	66	12	11	0	11	0	Shamrock	
62	7	5	8	16	2	2,858,697	7,603	1,808,479	4,810	72	11	7	1	9	1	Wheeler	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
243 WICHITA Region 9																		
Burkburnett		RE	6	3,724	8	7	82	3	34.6	13	1	24	6	95.7	1.2	9.6	237	86.3
City View	M	AA	2	783	11	12	73	4	48.3	10	1	0	8	96.1	0.0	n/a	n/a	n/a
Electra	M	AA	3	737	7	14	79	1	55.2	10	1	25	9	95.6	1.3	12.2	34	82.9
Iowa Park Cons	M	RE	4	2,122	0	4	94	1	25.9	8	0	21	5	95.5	1.1	7.7	140	83.9
Wichita Falls		RE	30	15,203	16	19	62	3	45.9	13	4	20	8	95.8	1.1	6.6	934	83.6
244 WILBARGER Region 9																		
Harrold	M	AA	1	126	2	16	82	0	60.0	11	0	26	3	95.4	0.0	0.0	10	100.0
Northside	M	AA	1	158	6	30	60	3	48.7	8	0	17	10	98.4	0.0	0.0	10	100.0
Vernon	F	RE	6	2,647	9	33	57	1	48.8	16	3	15	6	95.6	0.5	6.3	141	75.3
245 WILLACY Region 1																		
Lasara	M	RE	1	287	0	99	1	0	87.5	8	30	0	8	97.3	0.0	n/a	n/a	n/a
Lyford Cons	M	AA	5	1,523	0	96	4	0	81.5	12	15	26	6	95.2	1.8	8.1	117	77.2
Raymondville	F	AA	5	2,693	0	95	4	0	87.4	12	11	11	6	95.2	3.4	20.4	166	69.6
San Perlita	M	RE	3	298	0	78	23	0	77.9	12	17	23	11	97.2	0.7	4.8	20	81.0
246 WILLIAMSON Region 13																		
Coupland	M	EX	1	126	1	18	75	6	24.6	6	2	0	2	96.7	0.0	n/a	n/a	n/a
Florence	M	AA	4	944	1	13	85	2	25.8	16	2	20	2	96.7	0.2	4.8	58	92.1
Georgetown		AA	15	7,578	4	21	74	1	25.3	10	5	22	19	96.0	0.5	4.6	414	82.6
Granger	M	RE	1	406	6	26	68	0	42.0	19	4	54	4	95.8	0.0	0.0	30	93.8
Hutto	M	AA	3	1,062	4	20	76	1	18.5	12	3	18	6	96.5	1.0	1.8	51	91.1
Jarrell	M	RE	4	678	1	31	67	1	21.1	14	9	29	2	95.4	2.8	11.8	31	88.2
Leander		AA	14	13,059	3	14	81	3	17.6	12	3	14	8	96.0	0.8	4.7	568	82.6
Liberty Hill	F	RE	4	1,431	1	17	81	1	27.7	13	4	20	7	96.5	0.7	5.0	66	82.5
Round Rock		RE	37	30,086	8	17	69	7	14.6	11	3	20	7	96.2	0.8	2.4	1,589	89.1
Taylor	F	AA	6	2,950	18	43	38	1	50.6	17	6	24	5	95.7	0.8	5.1	157	87.0
Thrall	M	AA	4	495	6	24	69	1	32.7	17	2	35	7	95.9	0.4	2.3	41	93.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.4	90.7	88.2	90.3	74.1	79.3	85.7	85.5	75.8	69.8	22.7	1006	20.3	243 WICHITA
81.6	91.9	88.4	85.4	74.5	78.2	83.3	82.4	75.6	n/a	n/a	n/a	n/a	Burkburnett
80.4	87.3	89.0	89.2	55.6	73.8	83.0	LT 5	72.7	81.3	34.6	978	21.3	City View
83.0	90.4	90.7	89.5	LT 5	83.7	82.7	100.0	74.6	63.6	18.7	933	20.3	Electra
84.8	91.2	90.4	91.4	69.0	78.4	89.8	90.9	76.0	61.2	34.9	1033	21.0	Iowa Park Cons
													Wichita Falls
													244 WILBARGER
73.3	94.5	72.0	89.8	LT 5	100.0	69.4	n/a	80.0	16.7	LT 5	n/a	LT 5	Harrold
70.8	88.4	90.3	79.2	83.3	58.8	71.7	LT 5	65.7	44.4	LT 5	n/a	LT 5	Northside
84.3	89.7	91.6	93.5	67.0	77.1	90.7	83.3	76.7	69.2	25.3	1100	20.6	Vernon
													245 WILLACY
71.3	81.8	88.9	85.5	n/a	70.6	LT 5	n/a	69.9	n/a	n/a	n/a	n/a	Lasara
66.2	75.3	80.2	79.2	LT 5	65.1	92.0	n/a	61.8	44.2	6.5	922	17.7	Lyford Cons
78.1	86.0	90.0	86.4	LT 5	77.4	90.9	LT 5	76.5	55.0	14.5	922	18.4	Raymondville
86.0	86.5	100.0	96.4	n/a	84.4	91.7	n/a	83.0	7	10.0	904	18.5	San Perlita
													246 WILLIAMSON
82.6	94.1	91.3	91.3	LT 5	77.8	87.0	60.0	66.7	n/a	n/a	n/a	n/a	Coupland
82.0	91.6	82.7	90.4	LT 5	77.4	82.2	91.7	76.8	56.3	22.2	988	20.4	Florence
84.6	90.4	89.7	92.2	69.9	66.8	89.7	95.4	64.9	73.9	40.9	1055	22.2	Georgetown
83.9	91.4	88.3	90.0	83.3	82.1	84.4	n/a	80.0	56.0	14.3	912	18.6	Granger
86.4	92.4	90.6	93.1	83.3	73.0	89.2	83.3	70.7	87.5	28.6	993	22.0	Hutto
82.7	93.3	89.6	89.4	LT 5	76.8	84.4	LT 5	71.2	60.0	25.0	940	20.8	Jarrell
83.1	89.6	90.0	89.5	78.4	74.3	84.4	92.2	67.2	59.8	34.7	1042	22.6	Leander
88.8	93.7	95.3	94.0	100.0	81.7	90.1	85.7	80.7	62.3	28.9	1010	21.9	Liberty Hill
88.8	94.1	93.1	93.3	75.2	78.5	91.9	95.7	73.5	80.5	45.6	1076	22.6	Round Rock
80.5	87.6	90.2	87.8	69.7	73.1	91.9	LT 5	68.9	64.1	26.8	997	21.2	Taylor
84.4	93.3	87.1	92.8	100.0	69.8	87.2	LT 5	72.3	66.7	4.2	885	18.2	Thrall

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
243 WICHITA	Region 9															
Burkburnett		485	283	1	2	7	58	10	21	56,575	49,179	40,226	33,855	5	7.7	13.2
City View	M	95	55	1	3	1	57	17	21	60,300	51,946	43,000	32,537	3	8.2	14.3
Electra	M	112	64	3	3	3	57	7	28	67,094	54,379	44,025	34,050	3	6.6	11.6
Iowa Park Cons	M	229	127	1	4	5	56	13	23	58,742	50,855	39,999	35,127	2	9.3	16.7
Wichita Falls		2,105	1,139	0	3	9	54	14	20	86,209	53,485	44,631	36,208	15	7.2	13.3
244 WILBARGER	Region 9															
Harrold	M	23	13	4	3	0	57	17	19	56,128	44,880	0	34,094	0	5.4	9.4
Northside	M	25	15	4	2	0	58	12	24	66,760	50,880	0	37,024	4	6.3	10.9
Vernon	F	304	185	2	3	3	61	14	18	62,487	54,413	42,306	36,888	12	8.4	13.8
245 WILLACY	Region 1															
Lasara	M	64	25	4	2	6	39	26	24	47,241	35,728	34,232	33,648	93	4.5	11.6
Lyford Cons	M	281	116	1	2	5	41	16	35	57,643	52,941	43,391	37,320	84	5.4	13.1
Raymondville	F	461	204	1	2	5	44	17	31	68,516	54,074	44,728	38,098	77	5.8	13.2
San Perlita	M	55	24	4	4	7	45	12	29	63,901	48,500	31,949	36,514	75	5.4	12.2
246 WILLIAMSON	Region 13															
Coupland	M	21	12	9	0	0	56	19	16	42,373	0	0	29,302	5	5.9	10.6
Florence	M	138	89	1	3	3	50	15	27	65,750	53,665	37,707	36,048	7	6.9	13.7
Georgetown		1,108	584	1	2	7	53	12	26	63,795	56,935	40,918	37,831	18	6.8	13.0
Granger	M	60	34	3	3	2	56	15	21	45,816	52,727	41,400	34,081	16	6.7	12.0
Hutto	M	142	82	2	2	3	58	8	28	61,366	56,666	39,011	36,795	10	7.5	13.0
Jarrell	M	105	59	2	3	7	56	12	20	56,000	51,400	28,640	34,553	7	6.5	11.5
Leander		1,591	891	1	2	8	56	6	27	64,578	52,568	41,565	35,707	10	8.2	14.7
Liberty Hill	F	221	120	1	2	5	54	17	21	69,144	52,769	38,625	34,698	9	6.5	11.9
Round Rock		3,770	2,125	0	2	7	56	8	26	82,834	58,330	44,010	36,968	20	8.0	14.2
Taylor	F	467	209	1	2	7	45	16	28	66,855	51,236	39,537	34,205	27	6.3	14.1
Thrall	M	70	40	1	4	3	58	7	26	62,885	50,842	38,741	37,899	13	7.1	12.2

"7" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
1.8	28.5	13.6	18.3	7.0	1	1	97	1	79	9	4	0	5	3	243 WICHITA
5.5	38.4	11.3	8.6	16.5	0	2	98	0	89	5	3	0	0	2	Burkburnett
3.1	33.0	11.6	13.7	12.3	2	2	97	0	72	8	12	0	6	3	City View
2.4	24.2	13.1	17.0	12.9	0	1	99	0	82	7	2	0	6	4	Electra
1.5	31.8	12.3	19.6	12.4	5	3	91	1	78	11	3	1	4	4	Iowa Park Cons
															Wichita Falls
0.0	37.8	13.3	16.9	22.7	0	0	100	0	88	6	0	0	7	0	244 WILBARGER
0.0	20.6	16.9	6.9	9.3	0	0	100	0	72	7	14	0	8	0	Harrold
0.5	19.4	15.5	12.3	9.1	2	2	95	1	68	15	9	1	3	4	Northside
															Vernon
0.0	51.5	11.2	12.1	18.4	0	92	8	0	93	4	0	3	0	0	245 WILLACY
2.6	25.9	13.2	15.7	15.3	0	66	32	2	71	8	1	10	7	3	Lasara
7.9	34.3	12.5	15.7	12.3	0	58	41	1	73	8	3	10	3	2	Lyford Cons
20.5	28.6	10.7	12.3	11.5	0	55	41	4	75	8	10	0	7	0	Raymondville
															San Perlita
0.0	66.3	5.9	0.0	41.5	0	0	100	0	91	9	0	0	0	0	246 WILLIAMSON
8.7	26.1	12.5	18.8	27.8	1	3	96	0	75	12	5	1	7	0	Coupland
2.1	25.5	13.3	20.1	15.5	1	6	93	0	75	9	4	3	4	5	Florence
0.0	44.6	10.3	17.8	19.2	0	0	100	0	74	9	3	0	10	4	Georgetown
6.1	29.1	10.5	20.7	17.9	0	1	99	0	79	5	1	2	7	6	Granger
1.7	38.9	9.8	5.1	20.7	0	2	95	3	76	7	3	3	7	4	Hutto
2.3	37.2	10.3	23.4	14.3	1	4	94	1	81	9	2	2	4	2	Jarrell
7.5	30.0	11.4	12.7	23.1	2	2	96	0	79	10	1	4	3	4	Leander
3.2	34.6	11.0	23.6	16.9	2	7	90	1	84	9	0	0	3	4	Liberty Hill
4.6	46.9	10.2	11.0	21.4	3	7	90	0	65	13	6	3	7	6	Round Rock
2.5	20.3	14.0	10.5	17.5	2	2	95	0	81	5	2	0	10	1	Taylor
															Thrall

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 06-09)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES	
243 WICHITA Region 9												
Burkburnett	127,327	1.494	3,112	22,324,179	5,995	57	36	7	2,117,160	11	22,859,035	
City View M	123,402	1.603	4,769	5,624,820	7,184	65	32	3	595,351	12	4,678,856	
Electra M	118,621	1.597	4,042	4,853,158	6,585	66	31	4	785,058	18	4,788,643	
Iowa Park Cons M	160,811	1.447	2,492	11,557,099	5,446	49	49	2	2,705,923	27	11,097,237	
Wichita Falls	170,376	1.538	2,554	89,765,087	5,904	49	47	4	2,218,442	3	90,726,908	
244 WILBARGER Region 9												
Harrold M	144,538	1.256	5,266	967,660	7,741	71	25	4	257,215	28	957,659	
Northside M	72,782	1.191	4,674	1,093,865	6,923	76	21	3	382,110	29	1,407,329	
Vernon F	229,458	1.379	2,235	15,125,730	5,939	41	56	3	1,144,418	8	14,918,340	
245 WILLACY Region 1												
Lasara M	66,924	1.362	5,616	2,130,183	7,422	80	13	7	-70,723	0	2,069,184	
Lyford Cons M	77,382	1.482	5,121	11,167,952	7,333	76	18	6	873,808	8	11,122,537	
Raymondville F	114,161	1.451	4,172	18,907,063	7,021	69	25	6	1,491,055	8	19,276,922	
San Perlita M	168,520	1.311	5,140	2,289,804	7,684	65	29	5	824,180	36	2,271,799	
246 WILLIAMSON Region 13												
Coupland M	219,406	1.490	3,297	917,950	7,285	53	45	2	149,689	18	893,545	
Florence M	115,337	1.659	4,741	6,777,057	7,179	68	30	1	191,344	3	6,674,710	
Georgetown	248,125	1.566	1,977	49,892,009	6,584	31	67	2	2,481,140	6	49,769,777	
Granger M	125,899	1.523	3,960	2,692,205	6,647	65	33	2	219,739	9	2,629,732	
Hutto M	171,860	1.559	4,068	5,165,050	4,864	91	7	2	1,153,059	18	7,790,788	
Jerrell M	208,752	1.077	3,248	4,280,650	6,314	50	47	3	1,796,671	40	4,628,509	
Leander	236,012	1.610	2,117	81,630,720	6,251	33	66	1	11,131,555	17	80,090,231	
Liberty Hill F	155,173	1.549	3,644	9,561,398	6,682	56	42	2	570,399	7	9,292,776	
Round Rock	274,611	1.685	1,527	196,506,561	6,531	24	74	1	32,314,743	21	196,778,728	
Taylor F	145,141	1.481	3,476	18,534,991	6,283	55	43	3	1,335,862	8	18,440,191	
Thrall M	151,012	1.317	4,008	3,161,122	6,386	63	35	2	184,271	6	3,185,927	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
54	4	4	10	19	9	20,754,458	5,573	12,390,204	3,327	70	12	8	0	7	2	243 WICHITA Burkburnett		
54	8	4	7	17	9	4,239,109	5,414	2,531,187	3,233	81	7	10	0	0	2	City View		
55	7	8	10	18	4	4,579,381	6,214	2,629,978	3,568	75	9	8	0	6	2	Electra		
54	6	5	10	17	8	10,245,485	4,828	6,027,777	2,841	81	11	2	0	5	1	Iowa Park Cons		
54	5	6	10	19	6	84,907,973	5,585	48,656,054	3,200	75	12	7	1	5	1	Wichita Falls		
60	13	5	10	13	0	954,015	7,632	570,058	4,560	68	13	12	0	7	1	244 WILBARGER Harrold		
47	12	2	7	14	18	1,154,579	7,307	667,139	4,222	72	11	10	0	8	0	Northside		
56	5	4	10	15	10	13,485,053	5,294	8,393,292	3,295	59	18	18	0	4	1	Vernon		
46	11	5	12	18	9	1,891,686	6,591	959,637	3,344	79	6	11	3	0	1	245 WILLACY Lasara		
49	8	5	12	19	8	10,236,206	6,721	5,446,878	3,576	71	10	10	1	6	0	Lyford Cons		
53	6	5	9	18	10	17,382,594	6,455	10,147,878	3,768	61	11	10	10	3	6	Raymondville		
49	11	7	10	18	5	2,146,855	7,204	1,102,787	3,701	69	13	10	2	6	1	San Perlita		
56	10	5	7	13	9	811,145	6,438	498,600	3,957	90	7	3	0	0	1	246 WILLIAMSON Coupland		
50	5	6	9	15	14	5,760,233	6,102	3,349,842	3,549	77	14	3	0	6	0	Florence		
54	4	4	9	15	14	42,766,424	5,643	26,638,635	3,515	65	16	7	3	4	5	Georgetown		
53	8	5	8	15	12	2,315,047	5,716	1,383,857	3,417	71	10	9	0	8	1	Granger		
46	6	6	11	16	15	6,854,958	6,266	3,548,892	3,342	76	10	7	0	7	0	Hutto		
58	5	5	10	16	5	4,409,321	6,503	2,705,875	3,991	79	10	2	3	4	3	Jarrell		
50	5	5	8	18	14	68,491,958	5,245	39,668,256	3,038	74	15	4	2	3	1	Leander		
50	5	5	8	18	14	8,011,384	5,598	4,689,736	3,277	78	13	4	1	4	0	Liberty Hill		
50	6	5	9	12	18	162,765,774	5,410	99,817,396	3,318	76	14	3	2	3	2	Round Rock		
52	5	5	10	17	10	16,532,582	5,604	9,659,080	3,274	67	13	9	1	6	5	Taylor		
54	5	7	9	16	9	2,891,605	5,842	1,722,370	3,480	79	7	7	0	7	0	Thrall		

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)
County Number, Name, Region, District Name, SSA Status																		
247 WILSON	Region 20																	
Floresville	F	RE	7	3,357	2	55	42	1	51.8	12	3	25	6	95.1	1.1	11.2	161	79.8
La Vernia		RE	5	2,095	1	16	82	0	24.2	16	2	31	5	96.4	0.9	9.0	129	83.4
Poth	M	RE	4	742	1	43	56	0	35.3	13	1	28	5	96.6	1.1	9.5	57	87.3
Stockdale		RE	4	732	1	40	60	0	35.4	15	1	13	6	95.8	0.2	3.8	76	91.3
248 WINKLER	Region 18																	
Kermit	F	AA	4	1,457	2	61	38	0	60.2	18	9	22	6	95.7	0.1	0.0	84	95.6
Wink-Loving	M	RE	2	357	1	26	73	0	29.7	15	2	29	8	97.0	0.0	0.0	24	100.0
249 WISE	Region 11																	
Alvord	M	AA	3	562	0	6	92	1	29.0	13	1	18	5	96.6	1.4	6.5	26	83.9
Boyd	M	AA	4	1,074	1	9	89	2	35.4	12	3	19	5	95.2	0.7	9.4	71	77.6
Bridgeport	M	RE	5	2,117	0	22	77	1	31.8	13	3	25	6	96.0	0.3	4.4	124	87.5
Chico	M	RE	3	701	0	8	92	0	30.0	15	3	22	3	95.6	0.0	0.0	36	91.4
Decatur	F	AA	5	2,534	2	23	75	1	32.6	11	8	17	6	96.7	0.3	10.1	135	84.8
Paradise	M	RE	5	855	0	6	94	1	19.5	10	1	25	7	96.8	0.7	11.9	77	84.5
Slidell	M	AA	2	366	0	10	90	0	33.6	17	4	26	8	96.1	0.0	6.3	14	87.5
250 WOOD	Region 7																	
Alba-Golden	M	RE	3	752	0	7	93	0	40.6	16	3	23	7	96.1	0.5	4.8	62	90.5
Hawkins	M	AA	4	725	15	2	82	1	51.2	17	1	38	5	95.2	1.2	5.0	50	85.0
Mineola	M	AA	4	1,471	11	15	73	1	48.1	16	12	19	7	95.9	1.0	9.6	70	89.0
Quitman	F	RE	5	1,221	5	8	87	0	35.4	14	3	25	6	96.2	1.4	13.1	79	79.8
Winnsboro	M	RE	3	1,428	5	6	88	1	33.4	14	2	16	9	96.5	0.1	0.0	88	98.8
Yantis	M	AA	1	316	0	17	82	0	36.4	15	10	36	7	95.9	0.0	0.0	26	82.9
251 YOAKUM	Region 17																	
Denver City	M	RE	4	1,503	2	59	39	0	54.0	7	9	15	5	96.2	0.1	4.6	105	91.7
Plains	M	RE	3	586	0	60	40	0	63.8	15	21	25	9	97.3	0.0	5.3	35	92.1

*? indicates that data for this item fall outside a reasonable range.

*M indicates that the district is a member of a special education shared services arrangement. *F indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
80.0	87.8	87.7	87.0	71.9	74.5	86.9	90.0	72.7	68.1	22.9	1015	20.5	247 WILSON Floresville
89.5	94.6	94.5	94.5	92.9	81.4	90.7	LT 5	80.9	56.9	24.2	973	19.9	La Vernia
89.2	94.3	96.0	94.3	LT 5	86.5	91.0	LT 5	78.0	50.9	21.4	954	19.8	Poth
85.3	92.8	94.8	91.7	LT 5	77.2	90.1	n/a	78.9	70.6	10.4	911	19.7	Stockdale
61.7	72.6	73.2	77.3	40.0	55.3	72.8	n/a	51.7	56.1	10.8	LT 5	18.9	248 WINKLER Kermit
87.3	95.0	94.4	93.3	LT 5	81.6	89.4	n/a	75.5	?	17.4	LT 5	18.8	Wink-Loving
83.5	86.9	92.7	93.3	n/a	65.0	85.1	LT 5	68.2	62.5	26.7	1001	21.3	249 WISE Alvord
76.1	84.9	85.5	84.5	LT 5	48.6	78.2	87.5	67.9	67.2	32.6	1003	23.1	Boyd
83.9	89.8	91.4	91.2	LT 5	70.3	87.4	80.0	74.4	51.8	35.6	1015	22.1	Bridgeport
88.4	91.9	97.1	92.4	LT 5	84.2	88.6	n/a	79.2	50.0	25.0	1016	21.1	Chico
84.5	92.3	89.2	90.7	89.5	71.4	87.6	90.0	73.8	56.6	31.9	1047	20.5	Decatur
86.0	90.9	95.5	91.4	LT 5	76.2	86.4	LT 5	75.6	54.3	18.4	937	18.9	Paradise
67.7	78.6	89.0	79.8	n/a	56.3	68.9	n/a	68.1	58.3	0.0	887	LT 5	Slidell
82.7	90.6	95.4	88.0	LT 5	64.0	84.1	n/a	78.0	57.7	20.0	924	19.3	250 WOOD Alba-Golden
84.0	90.7	93.1	90.9	56.9	83.3	89.0	LT 5	79.3	66.7	25.0	1006	21.3	Hawkins
75.9	87.4	88.9	83.1	33.8	74.4	82.5	71.4	69.3	44.6	17.2	988	19.6	Mineola
85.5	92.8	96.1	90.6	72.2	77.3	86.8	n/a	79.1	68.5	24.0	966	20.8	Quitman
82.7	89.8	92.9	88.8	46.9	69.0	85.6	70.0	74.1	59.7	19.6	883	19.5	Winnaboro
72.1	83.1	80.0	85.9	n/a	42.1	77.2	LT 5	45.7	52.2	8.3	LT 5	19.3	Yantis
89.3	94.5	92.6	94.2	80.0	85.2	96.0	LT 5	85.0	60.8	22.6	1010	20.9	251 YOAKUM Denver City
93.2	96.7	91.8	98.4	n/a	89.1	97.8	n/a	88.0	73.3	27.3	LT 5	21.7	Plains

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
247 WILSON	Region 20															
Floresville	F	473	233	1	3	6	49	19	23	60,026	50,129	36,895	36,376	31	7.1	14.4
La Vernia		264	139	2	2	6	53	12	25	63,560	53,014	41,843	36,523	15	7.9	15.0
Poth	M	105	54	2	3	3	51	11	29	52,143	49,703	44,028	36,532	19	7.1	13.7
Stockdale		102	59	2	4	5	58	9	23	61,000	46,634	40,733	37,112	16	7.2	12.4
248 WINKLER	Region 18															
Kermit	F	240	112	2	1	2	47	15	33	58,300	52,152	42,886	36,985	33	6.1	13.0
Wink-Loving	M	75	44	1	3	4	59	0	33	76,348	55,804	37,353	41,941	12	4.8	8.1
249 WISE	Region 11															
Alvord	M	73	42	1	5	3	57	8	26	68,004	52,331	39,830	36,818	10	7.7	13.5
Boyd	M	148	87	2	3	3	58	11	23	57,901	52,187	41,974	36,057	2	7.2	12.4
Bridgeport	M	298	145	1	2	5	49	11	32	70,759	55,935	40,885	37,975	12	7.1	14.6
Chico	M	96	53	1	4	6	56	6	27	70,080	54,900	36,447	37,022	0	7.3	13.1
Decatur	F	296	175	1	4	4	59	12	21	71,694	48,225	40,310	36,280	7	8.5	14.5
Paradise	M	113	71	2	4	4	63	7	22	66,200	54,750	42,407	33,192	2	7.5	12.1
Slidell	M	64	33	2	3	5	51	13	27	53,575	48,500	32,003	31,353	0	5.8	11.2
250 WOOD	Region 7															
Alba-Golden	M	108	59	2	2	5	55	15	22	58,625	48,695	41,666	34,735	5	7.0	12.8
Hawkins	M	101	53	1	4	4	52	4	35	53,114	46,015	31,009	35,025	18	7.2	13.7
Mineola	M	186	102	2	4	6	55	9	24	52,935	50,905	31,697	37,669	11	7.9	14.4
Quitman	F	174	89	2	2	5	51	7	33	47,700	45,010	40,998	37,297	6	7.0	13.8
Winnsboro	M	190	99	1	3	3	52	13	28	66,800	47,689	44,830	35,529	4	7.5	14.5
Yantis	M	49	31	4	4	1	63	6	22	52,250	50,858	47,000	34,406	3	6.4	10.2
251 YOAKUM	Region 17															
Denver City	M	211	117	1	3	5	55	9	26	49,785	53,926	45,897	40,003	23	7.1	12.8
Plains	M	89	53	2	3	2	59	9	24	66,055	55,396	46,167	42,956	23	6.6	11.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
4.3	32.2	11.5	21.0	14.8	1	15	84	0	74	10	2	2	7	4	247 WILSON Floresville
3.1	26.0	12.0	12.9	9.6	0	6	92	2	77	10	5	0	4	4	La Vernia
3.7	24.1	12.7	13.0	17.1	0	9	91	0	79	6	2	1	7	6	Poth
0.0	18.6	13.1	19.9	17.6	2	12	86	0	76	7	8	0	7	2	Stockdale
7.1	37.3	12.0	13.9	28.8	1	13	86	0	67	10	4	5	6	9	248 WINKLER Kermit
2.3	9.1	16.6	22.6	15.9	0	4	96	0	79	5	5	0	11	1	Wink-Loving
0.0	24.0	12.5	12.0	14.5	0	0	98	2	80	7	0	3	6	3	249 WISE Alvord
2.3	30.9	11.7	19.6	17.1	0	1	99	0	85	6	5	1	4	0	Boyd
0.7	23.4	14.6	25.9	14.2	0	3	96	1	77	8	3	4	6	2	Bridgeport
11.2	31.8	12.0	15.2	17.0	0	0	100	0	84	6	0	0	10	0	Chico
7.6	26.8	12.4	25.4	20.6	0	1	99	0	76	5	4	1	6	8	Decatur
7.1	43.6	7.5	5.6	25.4	1	0	99	0	85	6	1	0	6	2	Paradise
21.4	50.3	7.5	17.0	20.2	0	0	100	0	83	7	3	1	6	0	Slidell
10.2	31.8	10.8	25.7	15.1	0	3	97	0	77	7	7	1	6	1	250 WOOD Alba-Golden
1.9	18.6	12.7	22.4	31.8	11	2	87	0	82	7	5	0	5	0	Hawkins
2.9	17.5	15.6	51.8	25.5	7	1	92	0	79	8	7	1	5	0	Mineola
7.9	36.9	10.3	43.7	17.4	3	0	97	0	73	12	3	2	6	4	Quitman
13.2	34.9	12.5	24.6	9.7	0	1	98	1	83	8	2	1	5	2	Winnsboro
0.0	33.8	13.4	35.5	33.5	2	0	98	0	79	10	0	1	10	0	Yantis
3.4	28.6	13.8	16.2	18.3	0	10	89	1	76	5	3	7	5	3	251 YOAKUM Denver City
1.9	20.6	14.2	9.4	11.3	0	11	89	0	72	8	10	2	5	3	Plains

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
247 WILSON	Region 20											
Floresville	F	114,647	1.468	3,782	19,645,514	5,852	66	31	3	2,079,510	11	19,126,341
La Vernia		98,232	1.428	4,101	12,338,840	5,890	71	27	2	758,244	7	12,449,869
Poth	M	103,478	1.306	4,185	4,198,482	5,656	71	27	2	1,151,200	29	4,112,440
Stockdale		96,174	1.326	4,228	4,812,614	6,575	74	24	2	322,596	7	4,813,115
248 WINKLER	Region 18											
Kermit	F	187,429	1.474	3,137	9,535,200	6,544	51	46	3	931,744	10	9,762,634
Wink-Loving	M	783,830	1.496	290	4,270,365	11,962	2	97	1	1,042,377	26	4,312,626
249 WISE	Region 11											
Alvord	M	106,287	1.592	5,181	3,806,951	6,774	70	27	2	641,226	20	3,749,059
Boyd	M	124,513	1.502	3,908	7,292,915	6,790	64	34	2	1,021,102	16	7,292,585
Bridgeport	M	154,287	1.510	3,088	13,418,689	6,339	51	46	3	568,083	5	13,336,202
Chico	M	195,800	1.428	3,096	4,644,891	6,626	50	48	2	-274,838	0	4,513,634
Decatur	F	179,286	1.717	2,913	16,375,373	6,462	45	53	2	1,371,113	10	16,555,822
Paradise	M	100,662	1.581	4,353	5,662,696	6,623	70	29	2	979,455	19	5,597,151
Slidell	M	101,384	1.439	1,018	2,719,765	7,431	73	26	2	219,398	9	2,535,933
250 WOOD	Region 7											
Alba-Golden	M	128,859	1.369	4,269	4,658,577	6,195	67	31	2	1,307,485	26	5,120,029
Hawkins	M	315,380	1.255	1,278	4,184,908	5,772	24	73	3	3,819,735	89	4,374,546
Mineola	M	146,966	1.580	2,907	8,717,003	5,926	53	44	4	817,223	11	8,575,863
Quitman	F	151,465	1.437	3,173	6,835,900	5,599	55	43	2	541,160	8	6,471,974
Winnsboro	M	150,822	1.439	2,961	8,826,841	6,181	54	42	5	676,103	9	8,614,763
Yantis	M	303,351	1.309	1,974	2,194,611	6,945	44	54	2	421,080	17	2,722,284
251 YOAKUM	Region 17											
Denver City	M	511,603	1.401	355	11,745,135	7,814	8	89	2	8,314,542	68	11,795,512
Plains	M	533,943	1.490	282	5,260,568	8,977	7	90	3	1,563,778	28	5,288,711

*"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
56	5	6	10	19	5	18,208,808	5,424	10,625,117	3,165	75	12	7	0	5	1	247 WILSON Floresville	
54	5	4	7	17	13	10,841,874	5,175	6,662,747	3,180	73	16	4	1	5	0	La Vernia	
55	9	5	9	19	3	3,993,806	5,382	2,278,040	3,070	76	7	9	1	6	2	Poth	
59	9	4	7	14	6	4,533,536	6,193	2,857,597	3,904	78	12	5	0	3	1	Stockdale	
50	9	6	15	15	5	9,242,789	6,344	4,840,186	3,322	68	9	9	4	4	6	248 WINKLER Kermit	
53	10	5	12	15	6	4,065,165	11,387	2,278,933	6,384	78	8	4	2	7	2	Wink-Loving	
51	6	6	10	14	12	3,281,060	5,838	1,915,528	3,408	81	6	6	0	7	0	249 WISE Alvord	
55	5	6	9	17	8	6,685,236	6,225	4,021,106	3,744	72	8	11	1	5	4	Boyd	
49	6	5	11	18	10	11,993,214	5,665	6,586,163	3,111	77	5	7	3	6	2	Bridgeport	
56	6	5	11	15	6	4,230,987	6,036	2,529,407	3,608	76	8	6	1	9	1	Chico	
50	4	5	8	16	17	13,798,513	5,445	8,256,689	3,258	71	9	5	5	5	5	Decatur	
51	6	6	9	18	11	4,996,288	5,844	2,839,597	3,321	85	7	4	0	4	0	Paradise	
53	7	7	11	15	8	2,334,472	6,378	1,342,426	3,668	78	9	9	0	4	0	Slidell	
53	6	4	8	15	14	4,418,539	5,876	2,731,242	3,632	76	9	6	1	7	1	250 WOOD Alba-Golden	
51	8	7	11	18	6	4,120,715	5,684	2,251,222	3,105	73	13	8	0	6	0	Hawkins	
54	6	6	8	15	11	7,668,067	5,213	4,650,963	3,162	80	9	3	1	5	1	Mineola	
59	8	4	10	17	2	6,339,855	5,192	3,835,677	3,141	80	11	3	2	4	1	Quitman	
53	6	6	10	15	11	7,706,801	5,397	4,535,965	3,176	74	11	7	1	5	2	Winnsboro	
52	8	6	9	10	15	2,315,604	7,328	1,425,732	4,512	75	11	5	1	8	0	Yantis	
50	5	4	12	17	11	10,495,909	6,983	5,903,207	3,928	72	7	6	10	4	1	251 YOAKUM Denver City	
55	8	6	11	18	1	5,210,253	8,891	2,925,155	4,992	69	9	14	2	4	1	Plains	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL

[illegible]

*7 indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

Page 3 of 6

County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
252 YOUNG	Region 9															
Graham		298	179	1	3	3	60	16	18	67,640	53,405	44,575	38,931	3	8.2	13.6
Newcastle	M	40	18	6	2	11	48	20	15	42,848	53,470	25,908	34,067	1	4.7	10.4
Olney	F	128	74	2	3	5	58	13	19	57,455	49,409	42,178	35,064	7	6.7	11.5
253 ZAPATA	Region 1															
Zapata County		518	210	2	2	4	40	14	37	63,061	54,892	45,044	38,109	96	5.5	13.5
254 ZAVALA	Region 20															
Crystal City		342	145	1	3	5	42	19	29	51,882	48,883	45,114	35,005	94	8.1	14.5
La Pryor		92	39	1	4	8	42	0	45	63,000	49,674	42,854	36,269	75	5.0	11.8
State of Texas (excludes Charters)		519,578	266,392	1	3	7	51	10	28	67,830	56,309	44,775	37,624	37	7.6	14.9

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SNAPSHOT 2000: 1999-2000

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10.% BILINGUAL/ESL EDUCATION	11.% CAREER & TECHNOLOGY	12.% GIFTED & TALENTED ED.	13. ATTENDANCE RATE (88-89)	14. ANNUAL DROPOUT RATE (88-89)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17.% GRADUATED (CLASS OF 1999)
County Number, Name, Region, Charter Name																	
003 ANGELINA Region 7 Pineywoods Community Acad	CS	1	208	14	3	79	4	11.1	6	0	0	0	n/a	n/a	n/a	n/a	n/a
014 BELL Region 12																	
Killeen-Richard Milburn	CS	1	105	45	22	27	7	0.0	0	0	0	0	75.2	10.6	31.6	12	15.8
Tovas-Tactile Oral Visual	CS	1	43	35	9	54	2	62.8	30	0	0	2	n/a	n/a	n/a	n/a	n/a
Transformative Charter Acad	CS	1	106	24	25	45	7	0.0	7	0	10	0	83.7	0.0	0.0	n/a	0.0
015 BEXAR Region 20																	
Academy of San Antonio	CS	1	82	5	92	4	0	9.8	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Blessed Sacrament Acad	CS	1	184	2	92	7	0	76.1	11	0	65	0	74.4	2.6	38.9	n/a	4.2
Building Alternatives Chart	CS	1	124	39	52	7	2	71.8	3	0	51	0	83.6	2.9	32.4	n/a	0.0
Career Plus Learning Acad	CS	1	23	30	70	0	0	87.0	35	4	0	0	n/a	n/a	n/a	n/a	n/a
Eagle Project (SAIL)	CS	1	54	2	98	0	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Guardian Angel Performance	CS	1	54	24	57	17	2	74.1	39	0	0	11	89.9	0.0	n/a	n/a	n/a
Higgs, Carter, King G/T	CS	1	175	28	61	10	1	85.7	2	1	0	36	93.7	n/a	n/a	n/a	n/a
John H Wood Charter	CS	1	102	25	49	25	2	91.2	65	0	85	0	93.4	10.3	LT 5	3	LT 5
La Escuela De Las Americas	CS	1	99	2	96	1	1	83.8	4	35	0	0	n/a	n/a	n/a	n/a	n/a
New Frontiers Charter	CS	1	652	3	85	11	1	69.3	8	1	0	0	93.0	n/a	n/a	n/a	n/a
Positive Solutions Charter	CS	1	156	6	89	4	1	25.6	7	0	3	0	71.7	18.9	47.1	n/a	0.0
Radiance Acad of Learning	CS	2	275	12	60	27	1	2.9	7	0	5	9	95.0	2.7	n/a	n/a	n/a
School of Excellence	CS	2	495	9	77	14	1	59.2	6	0	8	12	94.7	0.7	n/a	n/a	n/a
Shekinah "Radiance" Academy	CS	1	138	18	65	16	1	0.0	4	0	0	0	n/a	n/a	n/a	n/a	n/a
Southwest Preparatory	CS	1	177	21	42	38	1	32.8	11	0	64	0	83.6	2.6	4.8	2	0.0
019 BOWIE Region 8																	
Eagle Project (Texarkana)	CS	1	56	55	2	43	0	1.8	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
021 BRAZOS Region 8																	
Brazos School for Inquiry	CS	1	70	0	86	14	0	0.0	13	0	0	0	n/a	n/a	n/a	n/a	n/a
Eagle Project (Bryan)	CS	1	44	21	23	57	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5

"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
69.5	81.6	88.9	74.6	52.9	LT 5	71.3	100.0	44.4	n/a	n/a	n/a	n/a	003 ANGELINA Pineywoods Community Acad
													014 BELL
12.5	LT 5	LT 5	12.5	LT 5	LT 5	LT 5	n/a	n/a	0.0	n/a	n/a	n/a	Killeen-Richard Milburn
27.8	44.4	60.0	27.8	33.3	LT 5	20.0	n/a	33.3	n/a	n/a	n/a	n/a	Texas-Tactile Oral Visual
LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Transformative Charter Acad
													015 BEXAR
38.9	58.3	57.1	50.0	n/a	38.9	n/a	n/a	43.5	n/a	n/a	n/a	n/a	Academy of San Antonio
31.8	55.0	55.0	38.1	n/a	25.0	LT 5	n/a	38.5	n/a	0.0	LT 5	LT 5	Blessed Sacrament Acad
50.0	71.4	80.0	57.1	LT 5	LT 5	LT 5	n/a	40.0	n/a	n/a	n/a	n/a	Building Alternatives Chart
81.8	90.0	n/a	81.8	LT 5	85.7	n/a	n/a	77.8	n/a	n/a	n/a	n/a	Career Plus Learning Acad
20.0	22.2	16.7	22.2	n/a	20.0	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	Eagle Project (SAIL)
46.4	62.5	0.0	53.8	66.7	38.9	LT 5	n/a	47.8	n/a	n/a	n/a	n/a	Guardian Angel Performance
47.7	67.4	LT 5	53.7	29.4	54.2	LT 5	n/a	42.1	n/a	n/a	n/a	n/a	Higgs, Carter, King G/T
46.2	57.1	71.4	44.4	40.0	50.0	LT 5	n/a	46.2	n/a	n/a	n/a	n/a	John H Wood Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	La Escuela De Las Americas
33.9	55.2	51.4	38.4	25.0	33.1	45.2	LT 5	28.9	n/a	n/a	n/a	n/a	New Frontiers Charter
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Positive Solutions Charter
47.6	68.8	57.1	63.3	80.0	40.8	53.3	n/a	42.9	n/a	n/a	n/a	n/a	Radiance Acad of Learning
53.8	69.0	81.3	62.9	30.8	52.2	75.6	LT 5	46.9	n/a	n/a	n/a	n/a	School of Excellence
19.2	59.1	25.0	31.8	0.0	25.0	20.0	n/a	n/a	n/a	n/a	n/a	n/a	Shekinah "Radiance" Academy
37.5	80.0	71.4	38.5	40.0	33.3	n/a	n/a	50.0	LT 5	12.5	783	LT 5	Southwest Preparatory
													019 BOWIE
30.0	71.4	20.0	33.3	40.0	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Eagle Project (Texarkana)
													021 BRAZOS
67.7	83.3	60.0	80.0	n/a	64.3	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Brazos School for Inquiry
28.6	LT 5	71.4	60.0	LT 5	n/a	33.3	n/a	n/a	n/a	n/a	n/a	n/a	Eagle Project (Bryan)

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
003 ANGELINA Region 7 Pineywoods Community Acad	22	13	9	0	5	59	18	9	43,650	0	12,000	24,108	27	9.5	16.0
014 BELL Region 12 Killeen-Richard Milburn	6	4	0	16	0	69	0	15	0	34,718	0	25,430	60	16.7	24.1
Tovas-Tactile Oral Visual	7	4	15	7	15	64	0	0	40,000	36,360	14,500	18,538	51	6.3	9.9
Transformative Charter Acad	4	1	50	0	0	25	25	0	26,500	0	0	26,000	50	26.5	7
015 BEXAR Region 20 Academy of San Antonio	8	6	1	13	0	85	0	0	60,000	40,000	0	24,414	54	10.9	12.8
Blessed Sacrament Acad	18	10	6	11	11	52	0	20	34,000	45,000	28,500	24,732	55	10.2	19.4
Building Alternatives Chart	13	11	0	15	0	85	0	0	0	36,360	0	23,847	100	9.9	11.7
Career Plus Learning Acad	6	3	17	17	17	50	0	0	56,000	51,000	23,607	23,500	100	3.8	7.7
Eagle Project (SAIL)	3	3	0	0	0	100	0	0	0	0	0	18,000	100	18.0	18.0
Guardian Angel Performance	6	3	0	10	30	45	0	16	0	25,973	17,261	28,248	88	9.0	20.1
Higgs, Carter, King G/T	30	14	0	3	2	45	0	50	0	70,000	21,000	24,824	83	5.8	12.8
John H Wood Charter	19	8	5	5	0	42	42	5	38,800	48,800	0	30,661	83	5.4	12.8
La Escuela De Las Americas	7	4	0	0	0	58	42	0	0	0	0	45,704	100	13.7	23.5
New Frontiers Charter	51	26	2	0	2	51	26	19	33,000	0	32,000	31,094	68	12.9	25.1
Positive Solutions Charter	13	6	7	0	7	43	0	43	40,839	0	28,578	19,955	86	11.6	27.0
Radiance Acad of Learning	24	19	4	0	12	79	0	4	62,500	0	33,764	24,249	55	11.8	14.6
School of Excellence	58	30	3	2	9	51	21	14	51,163	61,000	25,167	24,068	76	8.6	16.7
Shekinah "Radiance" Academy	18	12	5	0	16	63	0	16	62,500	0	37,805	19,911	89	7.5	11.9
Southwest Preparatory	14	10	0	0	0	71	0	29	0	0	0	37,320	43	12.6	17.9
019 BOWIE Region 8 Eagle Project (Texarkana)	3	3	0	0	0	100	0	0	0	0	0	21,333	33	18.7	18.7
021 BRAZOS Region 6 Brazos School for Inquiry	3	2	0	0	0	67	33	0	0	0	0	26,000	87	23.3	35.0
Eagle Project (Bryan)	3	3	0	0	0	100	0	0	0	0	0	26,128	63	16.4	16.4

"7" indicates that data for this item fall outside a reasonable range.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G9T)	
0.0	92.3	1.4	0.0	n/a	0	8	92	0	100	0	0	0	0	0	003 ANGELINA Pineywoods Community Acad
0.0	80.0	4.2	20.7	n/a	42	23	35	0	100	0	0	0	0	0	014 BELL Killeen-Richard Milburn Tovas-Tactile Oral Visual Transformative Charter Acad
0.0	55.6	8.6	22.2	n/a	33	0	67	0	100	0	0	0	0	0	
0.0	100.0	12.5	0.0	59.9	0	0	100	0	100	0	0	0	0	0	
0.0	84.6	5.4	30.8	n/a	31	15	54	0	100	0	0	0	0	0	015 BEXAR Academy of San Antonio Blessed Sacrament Acad Building Alternatives Chart Career Plus Learning Acad Eagle Project (SAIL) Guardian Angel Performance Higgs, Carter, King G/T John H Wood Charter La Escuela De Las Americas New Frontiers Charter Positive Solutions Charter Radiance Acad of Learning School of Excellence Shekinah "Radiance" Academy Southwest Preparatory
10.5	63.2	6.0	26.3	16.4	0	53	37	11	82	0	0	0	18	0	
0.0	45.5	11.8	27.3	53.8	91	9	0	0	100	0	0	0	0	0	
0.0	33.3	6.3	33.3	n/a	0	100	0	0	100	0	0	0	0	0	
0.0	100.0	0.0	0.0	n/a	0	100	0	0	100	0	0	0	0	0	
0.0	41.3	10.4	32.3	n/a	68	5	27	0	64	36	0	0	0	0	
0.0	81.7	2.0	25.6	85.7	22	45	33	0	96	0	0	4	0	0	
0.0	82.5	5.4	50.0	88.9	0	63	26	13	25	75	0	0	0	0	
0.0	76.3	7.9	28.8	0.0	0	100	0	0	0	0	0	100	0	0	
0.0	85.4	5.1	3.8	43.5	8	46	38	8	100	0	0	0	0	0	
0.0	66.7	4.8	33.3	66.7	17	67	17	0	96	0	0	0	4	0	
0.0	64.2	6.9	5.1	n/a	21	38	41	0	100	0	0	0	0	0	
0.0	93.2	1.7	16.9	48.5	17	46	37	0	97	3	0	0	0	0	
0.0	58.3	5.8	25.0	n/a	25	75	0	0	100	0	0	0	0	0	
0.0	72.2	5.8	48.0	76.9	20	40	39	0	97	0	3	0	0	0	
0.0	100.0	1.3	0.0	n/a	33	0	67	0	100	0	0	0	0	0	019 BOWIE Eagle Project (Texarkana)
0.0	50.0	3.5	50.0	n/a	0	50	50	0	100	0	0	0	0	0	021 BRAZOS Brazos School for Inquiry Eagle Project (Bryan)
0.0	37.3	6.4	37.3	n/a	63	0	37	0	100	0	0	0	0	0	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
003 ANGELINA Region 7 Pineywoods Community Acad	0	0.000	3,779	802,285	3,857	98	0	2	n/a	n/a	802,287
014 BELL Region 12 Killeen-Richard Milburn	0	0.000	3,587	263,500	2,510	?	100	0	3,075	1	263,447
Tovas-Tactile Oral Visual	0	0.000	6,253	80,320	1,868	83	17	0	n/a	n/a	622,776
Transformative Charter Acad	0	0.000	3,507	478,855	4,518	79	0	21	122,861	33	370,560
015 BEXAR Region 20 Academy of San Antonio	0	0.000	4,859	425,809	5,193	92	2	6	n/a	n/a	587,753
Blessed Sacrament Acad	0	0.000	4,229	687,700	3,738	95	3	3	96,417	16	639,536
Building Alternatives Chart	0	0.000	5,338	704,654	5,683	85	0	15	369,012	67	656,318
Career Plus Learning Acad	0	0.000	5,656	654,000	28,435	46	54	0	n/a	n/a	845,281
Eagle Project (SAIL)	0	0.000	3,662	200,555	3,714	?	85	15	n/a	n/a	200,656
Guardian Angel Performance	0	0.000	5,527	325,113	6,021	100	0	0	-54,307	0	325,113
Higgs, Carter, King G/T	0	0.000	5,152	871,732	4,981	100	0	0	-104,139	0	871,733
John H Wood Charter	0	0.000	11,140	68,000	667	?	100	0	169,401	20	827,850
La Escuela De Las Americas	0	0.000	4,016	538,172	5,436	91	0	9	-18,970	0	538,171
New Frontiers Charter	0	0.000	4,789	3,697,791	5,671	81	8	11	-43,029	0	3,328,398
Positive Solutions Charter	0	0.000	3,330	490,428	3,144	100	0	0	97,749	20	490,428
Radiance Acad of Learning	0	0.000	4,150	1,150,908	4,185	100	0	0	-67,203	0	1,150,909
School of Excellence	0	0.000	4,521	2,201,508	4,447	93	3	4	390,862	20	2,158,135
Shekinah "Radiance" Academy	0	0.000	3,319	698,329	5,060	100	0	0	n/a	n/a	721,009
Southwest Preparatory	0	0.000	4,940	868,800	4,908	100	0	0	-33,684	0	868,800
019 BOWIE Region 8 Eagle Project (Taxarkana)	0	0.000	2,810	177,958	3,178	?	83	17	n/a	n/a	177,958
021 BRAZOS Region 6 Brazos School for Inquiry	0	0.000	4,717	334,000	4,771	90	3	7	n/a	n/a	334,000
Eagle Project (Bryan)	0	0.000	3,641	197,819	4,496	?	85	15	n/a	n/a	197,819

*7" indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
45	13	15	20	8	0	802,267	3,857	359,125	1,727	96	4	0	0	0	0	003 ANGELINA Pineywoods Community Acad	
46	6	26	15	7	0	263,447	2,509	120,075	1,144	96	4	0	0	0	0	014 BELL Killeen-Richard Milburn Tovas-Tactile Oral Visual	
54	15	3	15	10	3	602,775	14,018	337,000	7,837	100	0	0	0	0	0	Transformative Charter Acad	
46	23	12	2	12	6	349,352	3,296	170,470	1,608	100	0	0	0	0	0		
77	4	6	7	6	0	587,753	7,168	449,771	5,485	54	21	25	0	0	0	015 BEXAR Academy of San Antonio Blessed Sacrament Acad Building Alternatives Chart	
42	19	10	5	22	2	625,536	3,400	265,674	1,444	74	2	0	0	24	0	Career Plus Learning Acad Eagle Project (SAIL)	
58	0	0	36	6	1	553,518	4,464	322,000	2,597	100	0	0	0	0	0	Guardian Angel Performance Higgs, Carter, King G/T	
39	7	24	5	5	21	509,525	22,153	249,077	10,829	100	0	0	0	0	0	John H Wood Charter La Escuela De Las Americas	
65	1	15	12	7	0	200,555	3,714	129,643	2,401	97	3	0	0	0	0	New Frontiers Charter Positive Solutions Charter	
49	27	0	12	11	0	325,113	6,021	159,774	2,959	88	12	0	0	0	0	Radiance Acad of Learning School of Excellence	
47	11	11	5	12	14	746,733	4,267	407,822	2,330	0	0	100	0	0	0	Shekinah "Radiance" Academy Southwest Preparatory	
83	13	0	4	0	0	827,850	8,116	687,850	6,744	100	0	0	0	0	0		
35	9	16	17	17	6	505,983	5,111	190,555	1,925	100	0	0	0	0	0		
52	22	5	8	12	0	3,321,398	5,094	1,745,158	2,677	94	6	0	0	0	0	019 BOWIE Eagle Project (Texarkana)	
30	20	13	10	26	0	490,428	3,144	148,664	953	100	0	0	0	0	0		
50	11	6	24	9	0	1,160,903	4,185	570,868	2,076	100	0	0	0	0	0	021 BRAZOS Brazos School for Inquiry Eagle Project (Bryan)	
61	11	9	6	13	1	2,145,128	4,334	1,324,935	2,677	87	3	8	0	1	0		
46	24	3	17	10	0	721,009	5,225	335,176	2,429	100	0	0	0	0	0		
60	12	10	18	1	0	868,800	4,908	524,750	2,965	72	10	0	0	18	0		
69	2	17	13	0	0	177,958	3,178	121,986	2,178	96	4	0	0	0	0		
57	16	1	12	14	0	334,000	4,771	191,400	2,734	100	0	0	0	0	0		
62	2	15	14	7	0	197,819	4,496	123,607	2,609	96	4	0	0	0	0		

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, Charter Name																	
024 BROOKS Region 2 Encino School	CS	1	70	0	94	6	0	91.4	0	17	0	0	98.1	0.0	n/a	n/a	n/a
031 CAMERON Region 1 Eagle Project (Brownsville)	CS	1	51	0	100	0	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Valley High	CS	1	199	0	95	6	0	98.5	1	0	100	0	84.8	7.4	33.3	10	6.1
046 COMAL Region 13 Nancy Ney Charter	CS	1	49	4	53	41	2	77.6	41	0	0	0	85.0	1.8	LT 5	2	LT 5
057 DALLAS Region 10 A W Brown-Fellowship Chart	CS	1	171	94	5	1	1	81.9	1	0	0	0	n/a	n/a	n/a	n/a	n/a
Academy of Dallas	CS	1	178	99	0	1	0	43.8	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Children First Acad-Dallas	CS	1	123	100	0	0	0	0.0	0	0	0	0	99.3	n/a	n/a	n/a	n/a
Dallas Advantage Charter	CS	1	253	34	59	5	2	75.1	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Dallas Can Academy Charter	CS	2	747	49	46	5	1	68.3	7	4	33	0	73.4	20.1	33.0	135	15.1
Dallas Community Charter	CS	1	59	32	48	20	0	74.6	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Dallas County Justice	CS	1	539	44	36	18	2	100.0	2	0	89	0	n/a	n/a	n/a	n/a	n/a
Eagle Advantage School	CS	1	104	62	17	21	0	29.8	23	0	1	0	94.9	0.0	LT 5	1	LT 5
Eagle Project (Dallas)	CS	1	53	100	0	0	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Faith Family Acad-Oak Cliff	CS	1	398	97	3	0	0	67.3	3	0	0	0	82.9	1.2	n/a	n/a	n/a
Focus Learning Academy	CS	1	117	94	3	3	0	0.9	24	0	0	0	n/a	n/a	n/a	n/a	n/a
Heritage Academy	CS	1	375	43	16	38	3	48.0	1	0	100	0	n/a	n/a	n/a	27	0.0
Honors Academy	CS	7	625	31	25	42	2	26.2	13	0	54	0	n/a	n/a	n/a	n/a	0.0
I Am That I Am Academy	CS	1	63	100	0	0	0	87.3	14	0	0	0	n/a	n/a	n/a	n/a	n/a
Jean Messieu Academy	CS	1	39	13	13	62	13	28.2	87	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Life Charter-Oak Cliff	CS	1	569	57	16	27	1	40.6	1	0	0	7	95.8	n/a	n/a	n/a	n/a
North Hills School	CS	1	409	14	6	62	18	0.0	2	0	14	12	97.5	0.0	n/a	n/a	n/a
Nova	CS	1	155	56	36	7	2	60.6	2	0	0	0	98.2	n/a	n/a	n/a	n/a
Pegasus Charter	CS	1	156	22	54	22	2	60.9	1	0	38	0	95.4	0.5	LT 5	n/a	LT 5
Renaissance Charter	CS	5	556	15	15	63	8	28.6	4	0	66	2	97.1	0.0	0.0	44	77.8
Rylie Faith Family Academy	CS	1	536	17	27	55	2	42.0	0	0	0	0	89.2	0.0	n/a	n/a	n/a

*? indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
70.3	91.9	90.9	75.7	n/a	73.5	LT 5	n/a	71.0	n/a	n/a	n/a	n/a	024 BROOKS Encino School
35.7	45.5	50.0	54.5	n/a	41.7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	031 CAMERON Eagle Project (Brownsville)
27.3	57.1	55.6	20.0	n/a	30.0	n/a	n/a	LT 5	0.0	n/a	n/a	n/a	Valley High
33.3	50.0	LT 5	40.0	n/a	LT 5	LT 5	n/a	LT 5	LT 5	n/a	n/a	n/a	046 COMAL Nancy Ney Charter
69.2	76.9	n/a	84.6	63.6	LT 5	n/a	n/a	66.7	n/a	n/a	n/a	n/a	057 DALLAS A W Brown-Fellowship Chart
22.5	57.5	n/a	27.5	24.1	n/a	n/a	n/a	26.7	n/a	n/a	n/a	n/a	Academy of Dallas
44.7	60.5	66.7	42.1	45.7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Children First Acad-Dallas
31.3	50.6	n/a	34.1	32.0	31.9	LT 5	n/a	28.0	n/a	n/a	n/a	n/a	Dallas Advantage Charter
39.7	57.7	54.3	50.0	38.7	37.1	LT 5	n/a	43.5	1.5	LT 5	LT 5	LT 5	Dallas Can Academy Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Dallas Community Charter
25.5	69.0	35.3	30.0	14.3	41.2	20.0	LT 5	25.5	n/a	n/a	n/a	n/a	Dallas County Justice
15.4	35.1	38.9	24.3	10.7	16.7	LT 5	n/a	11.8	n/a	n/a	n/a	n/a	Eagle Advantage School
0.0	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Eagle Project (Dallas)
35.1	50.3	58.0	45.3	33.9	66.7	n/a	n/a	39.1	n/a	n/a	n/a	n/a	Faith Family Acad-Oak Cliff
9.6	33.3	20.0	12.0	10.0	LT 5	n/a	n/a	5.3	n/a	n/a	n/a	n/a	Focus Learning Academy
26.3	71.4	50.0	38.9	22.2	33.3	LT 5	n/a	22.2	0.0	n/a	n/a	n/a	Heritage Academy
46.0	65.4	55.6	48.1	16.7	18.2	80.0	n/a	4.3	n/a	n/a	n/a	n/a	Honors Academy
15.4	41.7	25.0	26.1	16.0	n/a	n/a	LT 5	16.0	n/a	n/a	n/a	n/a	I Am That I Am Academy
44.4	55.6	80.0	66.7	n/a	n/a	44.4	n/a	LT 5	n/a	n/a	n/a	n/a	Jean Massieu Academy
59.1	73.6	74.4	65.7	42.2	66.0	86.0	66.7	57.4	n/a	n/a	n/a	n/a	Life Charter-Oak Cliff
94.0	96.7	97.3	96.7	89.8	95.2	95.0	95.2	n/a	n/a	n/a	n/a	n/a	North Hills School
42.9	65.7	70.0	45.7	41.7	57.1	LT 5	n/a	41.7	n/a	n/a	n/a	n/a	Nova
50.5	74.0	66.7	64.6	50.0	37.5	85.0	LT 5	39.3	n/a	LT 5	LT 5	n/a	Pegasus Charter
57.6	73.8	68.9	71.7	34.4	63.9	59.0	84.8	52.4	69.0	41.4	1062	20.2	Renaissance Charter
47.4	68.4	53.4	61.7	46.7	38.1	51.0	LT 5	41.1	n/a	n/a	n/a	n/a	Rylie Faith Family Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
024 BROOKS Region 2 Encino School	12	4	0	8	0	33	0	58	0	45,000	0	33,152	92	5.8	17.5
031 CAMERON Region 1 Eagle Project (Brownsville) Valley High	4 19	4 8	0 5	0 0	0 50	100 44	0 0	0 0	0 41,000	0 0	0 24,344	18,000 21,352	100 74	14.6 10.7	14.6 24.1
046 COMAL Region 13 Nancy Ney Charter	7	4	14	0	14	57	14	0	50,000	0	21,000	23,625	14	7.0	12.3
057 DALLAS Region 10 A W Brown-Fellowship Chart Academy of Dallas Children First Acad-Dallas Dallas Advantage Charter Dallas Can Academy Charter Dallas Community Charter Dallas County Justice Eagle Advantage School Eagle Project (Dallas) Faith Family Acad-Oak Cliff Focus Learning Academy Heritage Academy Honors Academy I Am That I Am Academy Jean Massieu Academy Life Charter-Oak Cliff North Hills School Nova Pegasus Charter Renaissance Charter Rylie Faith Family Academy	16 19 15 48 79 7 66 16 3 44 20 14 46 9 7 49 44 14 13 64 40	7 14 6 26 31 3 42 8 3 29 12 6 30 7 5 30 34 9 8 28 26	0 1 16 0 5 0 0 13 0 0 0 0 4 11 0 13 2 5 2 7 0 0 0	0 5 6 0 4 0 9 12 0 0 0 0 7 0 0 10 0 6 7 0 0 0	0 0 0 0 35 0 11 19 0 0 2 0 0 0 0 6 8 0 0 0 0	44 73 32 54 39 42 64 48 100 65 57 43 65 78 69 62 78 62 63 43 65	0 21 13 25 0 29 3 8 0 0 0 0 11 15 10 0 0 22 0 35	56 0 32 21 18 0 14 0 0 28 43 57 0 12 2 0 0 14 0 0 57	0 45,000 54,022 0 76,252 0 0 34,500 0 53,792 0 0 70,000 30,296 33,000 12,000 60,000 50,000 42,000 0 0	0 0 43,000 0 49,058 0 0 27,852 0 35,476 0 0 48,000 0 0 36,667 33,099 34,662 41,000 0 0	0 0 0 0 32,667 0 0 11,167 0 30,000 0 0 32,222 0 7 36,454 30,603 0 0 0 0 0	34,143 21,964 28,800 31,436 30,872 29,000 28,703 21,703 20,000 23,937 28,374 24,720 27,564 24,143 31,830 28,078 29,301 27,096 30,323 30,736 23,962	100 95 100 71 48 14 77 37 100 83 95 14 28 100 14 19 14 93 48 12 28	10.7 9.3 8.0 5.3 9.4 8.3 8.2 6.6 17.7 9.1 5.7 26.8 13.7 7.0 5.5 11.6 9.3 11.0 11.6 8.6 13.4	24.4 12.7 24.6 9.7 24.4 19.7 12.8 13.6 17.7 13.8 10.1 ? 21.2 9.0 8.0 18.7 12.0 17.6 18.4 19.9 20.6

? indicates that data for this item fall outside a reasonable range.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name	
0.0	100.0	0.0	50.0	0.0	0	75	25	0	100	0	0	0	0	0	024 BROOKS	Encino School
0.0	100.0	0.7	0.0	n/a	0	100	0	0	100	0	0	0	0	0	031 CAMERON	Eagle Project (Brownsville)
0.0	40.4	5.5	11.7	n/a	0	88	12	0	100	0	0	0	0	0		Valley High
0.0	75.0	3.8	50.0	0.0	0	25	75	0	100	0	0	0	0	0	046 COMAL	Nancy Ney Charter
0.0	100.0	0.0	14.3	n/a	100	0	0	0	100	0	0	0	0	0	057 DALLAS	A W Brown-Fellowship Chart
0.0	100.0	0.0	7.1	n/a	93	0	7	0	100	0	0	0	0	0		Academy of Dallas
0.0	40.0	9.8	20.0	n/a	100	0	0	0	100	0	0	0	0	0		Children First Acad-Dallas
0.0	100.0	0.2	0.0	n/a	48	12	38	4	92	4	0	4	0	0		Dallas Advantage Charter
0.0	71.0	6.0	22.6	39.1	39	3	58	0	87	6	0	3	3	0		Dallas Can Academy Charter
0.0	100.0	0.0	33.3	n/a	0	33	67	0	100	0	0	0	0	0		Dallas Community Charter
0.0	71.4	5.0	7.1	n/a	67	7	19	7	49	11	0	14	23	4		Dallas County Justice
0.0	48.9	7.7	27.1	49.0	23	11	66	0	100	0	0	0	0	0		Eagle Advantage School
0.0	100.0	0.0	0.0	n/a	100	0	0	0	100	0	0	0	0	0		Eagle Project (Dallas)
0.0	89.6	2.2	24.3	n/a	86	3	10	0	99	0	0	0	1	0		Faith Family Acad-Oak Cliff
0.0	51.3	7.9	8.5	n/a	100	0	0	0	100	0	0	0	0	0		Focus Learning Academy
0.0	100.0	0.0	16.7	n/a	33	0	67	0	100	0	0	0	0	0		Heritage Academy
0.0	45.8	9.0	24.6	n/a	17	9	74	0	66	24	0	0	10	0		Honors Academy
0.0	100.0	0.0	0.0	n/a	100	0	0	0	100	0	0	0	0	0		I Am That I Am Academy
0.0	78.2	4.3	41.2	n/a	0	0	100	0	0	100	0	0	0	0		Jean Massieu Academy
0.0	75.8	5.2	11.0	42.1	18	7	72	3	99	1	0	0	0	0		Life Charter-Oak Cliff
0.0	82.2	3.9	23.4	22.4	9	6	85	0	97	0	0	0	3	0		North Hills School
0.0	22.7	11.7	0.0	66.7	68	11	0	20	77	0	23	0	0	0		Nova
0.0	88.2	1.8	11.8	83.9	12	29	59	0	100	0	0	0	0	0		Pegasus Charter
0.0	87.5	2.1	26.8	55.9	0	2	93	5	100	0	0	0	0	0		Renaissance Charter
0.0	19.2	7	3.8	n/a	23	4	73	0	100	0	0	0	0	0		Rylie Faith Family Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 88-89)	70. % FUND BALANCE (OF 1989-2000 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, Charter Name												
024 BROOKS Region 2 Encino School	0	0.000	5.264	520,400	7,434	73	22	5	6,801	2	393,432	
031 CAMERON Region 1 Eagle Project (Brownsville) Valley High	0 0	0.000 0.000	3.866 4.104	202,278 102,900	3,966 517	7 7	85 100	15 0	n/a n/a	n/a n/a	202,278 1,096,200	
046 COMAL Region 13 Nancy Ney Charter	0	0.000	4.462	246,736	5,035	99	0	1	?	?	210,835	
057 DALLAS Region 10 A W Brown-Fellowship Chart Academy of Dallas Children First Acad-Dallas Dallas Advantage Charter Dallas Can Academy Charter Dallas Community Charter Dallas County Justice Eagle Advantage School Eagle Project (Dallas) Faith Family Acad-Oak Cliff Focus Learning Academy Heritage Academy Honors Academy I Am That I Am Academy Jean Massieu Academy Life Charter-Oak Cliff North Hills School Nova Pegasus Charter Renaissance Charter Rylie Faith Family Academy	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.000 0.000	4.275 4.534 5.095 5.422 4.257 2.993 5.645 5.341 ? 4.542 5.306 6.819 6.397 5.906 13.135 4.464 4.768 4.120 4.356 4.948 5.920	691,959 781,295 479,400 4,223,016 3,475,654 273,185 3,684,065 848,000 213,040 2,071,752 701,500 3,119,872 3,655,447 457,617 304,914 2,498,100 2,365,000 653,211 623,564 4,273,066 900,000	4,047 4,389 3,898 16,692 4,653 4,630 6,835 6,231 4,020 5,205 5,996 8,320 5,849 7,264 7,818 4,390 5,782 4,214 3,997 7,685 1,679	83 98 100 ? 79 47 84 100 ? 95 93 90 100 71 ? ? 87 88 86 97 94 100	6 1 0 12 1 0 0 0 1 1 0 10 0 18 28 98 13 12 97 0 0	12 1 0 88 20 0 16 0 14 5 6 10 0 12 72 2 0 2 3 6 0	n/a n/a -12,835 n/a 1,364,491 n/a n/a 76,333 n/a 14,995 n/a 49,493 n/a n/a n/a n/a -49,867 500,716 ? 46,481 -1,553,084 47,728	n/a n/a 0 n/a 21 n/a n/a 12 n/a 1 n/a 2 n/a n/a n/a 0 22 ? 8 0 6	737,905 1,904,081 513,892 2,888,004 6,747,937 273,185 3,400,920 640,620 213,040 1,954,876 670,576 3,171,902 3,377,141 345,008 297,326 2,099,120 2,267,230 599,109 622,605 4,130,103 753,000	

"?" indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES									BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
44	3	17	14	21	0	393,232	5,618		172,510	2,464	100	0	0	0	0	0		024 BROOKS Encino School
65	1	15	12	7	0	202,278	3,966		131,366	2,576	97	3	0	0	0	0		031 CAMERON Eagle Project (Brownsville)
24	40	2	22	12	0	1,096,200	5,509		264,400	1,329	100	0	0	0	0	0		Valley High
50	27	0	3	20	0	210,833	4,303		105,891	2,161	100	0	0	0	0	0		046 COMAL Nancy Ney Charter
46	9	9	26	10	0	737,905	4,315		338,680	1,981	100	0	0	0	0	0		057 DALLAS A W Brown-Fellowship Chart
56	35	4	4	1	0	1,904,081	10,897		1,064,143	5,978	45	25	30	0	0	0		Academy of Dallas
33	28	9	10	20	0	513,892	4,178		188,300	1,368	100	0	0	0	0	0		Children First Acad-Dallas
38	22	7	28	5	0	2,888,004	11,415		1,103,575	4,362	98	4	0	0	0	0		Dallas Advantage Charter
41	44	0	9	6	1	6,690,937	8,957		2,736,718	3,664	100	0	0	0	0	0		Dallas Can Academy Charter
52	1	27	18	2	0	272,754	4,623		142,808	2,417	100	0	0	0	0	0		Dallas Community Charter
49	31	3	0	18	0	3,400,920	6,310		1,668,112	3,095	55	27	0	15	3	0		Dallas County Justice
29	20	10	27	14	0	640,620	6,160		188,245	1,810	100	0	0	0	0	0		Eagle Advantage School
67	1	14	12	6	0	213,040	4,020		142,128	2,682	97	3	0	0	0	0		Eagle Project (Dallas)
43	12	3	26	13	2	1,919,528	4,823		844,362	2,122	100	0	0	0	0	0		Faith Family Acad-Oak Cliff
43	28	16	7	6	0	670,578	5,731		285,310	2,439	100	0	0	0	0	0		Focus Learning Academy
26	15	8	44	8	0	3,185,902	8,442		825,000	2,200	100	0	0	0	0	0		Heritage Academy
58	15	9	15	5	0	3,377,141	5,403		1,885,213	3,018	83	34	0	0	3	0		Honors Academy
52	28	0	3	16	0	345,008	5,476		178,500	2,833	100	0	0	0	0	0		I Am That I Am Academy
70	4	11	13	3	0	297,326	7,824		207,004	5,308	15	82	4	0	0	0		Jean Massieu Academy
47	20	12	15	6	0	2,099,120	3,889		984,120	1,730	97	3	0	0	0	0		Life Charter-Oak Cliff
66	10	0	18	1	4	2,172,230	5,311		1,507,540	3,686	100	0	0	0	0	0		North Hills School
49	20	6	18	6	1	595,109	3,839		295,339	1,905	99	1	0	0	0	0		Nova
61	10	9	14	6	0	619,605	3,972		377,839	2,422	100	0	0	0	0	0		Pegasus Charter
27	29	10	30	4	1	4,089,903	7,356		1,102,836	1,984	100	0	0	0	0	0		Renaissance Charter
54	13	7	8	17	1	743,000	1,386		403,000	752	100	0	0	0	0	0		Rylie Faith Family Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, Charter Name																	
057 DALLAS Region 10																	
Texas Language Charter	CS	1	42	12	74	12	2	66.7	0	29	0	0	n/a	n/a	n/a	n/a	n/a
Universal Academy	CS	1	382	97	1	1	1	47.6	7	1	0	9	95.7	0.0	n/a	n/a	n/a
070 ELLIS Region 10																	
Waxahachie Faith Family	CS	1	172	4	15	80	2	54.7	6	1	0	0	90.8	0.0	n/a	n/a	n/a
071 EL PASO Region 19																	
Burnham Wood Charter	CS	1	115	8	52	36	4	33.9	4	0	0	1	99.3	0.0	n/a	n/a	n/a
Paso Del Norte	CS	1	148	1	87	11	1	34.5	4	0	0	0	88.5	4.8	5.6	14	19.4
084 GALVESTON Region 4																	
Mainland Preparatory Acad	CS	1	215	89	4	7	0	53.0	3	0	0	8	97.4	n/a	n/a	n/a	n/a
Odyssey Academy Inc	CS	1	173	11	57	28	4	59.5	5	9	0	24	n/a	n/a	n/a	n/a	n/a
092 GREGG Region 7																	
East Texas Charter H S	CS	1	52	21	14	64	2	51.9	0	0	40	0	n/a	n/a	LT 6	n/a	LT 5
101 HARRIS Region 4																	
Acad-Accelerated Learning	CS	1	149	91	9	1	0	1.3	5	0	0	0	79.1	17.3	50.0	n/a	0.0
Academy of Houston	CS	1	441	90	6	3	1	37.0	1	0	0	0	95.6	n/a	n/a	n/a	n/a
Alief Montessori Community	CS	1	93	28	24	24	25	41.9	4	0	0	0	99.0	n/a	n/a	n/a	n/a
Alphonso Crutchs Life Sc	CS	1	275	91	7	2	1	40.4	2	0	0	0	n/a	n/a	n/a	n/a	0.0
American Acad of Excellence	CS	1	49	43	49	8	0	87.8	6	0	18	2	n/a	n/a	n/a	n/a	0.0
Amigos Por Vida	CS	1	244	3	97	0	0	91.8	0	86	0	0	n/a	n/a	n/a	n/a	n/a
Benjis Special Acad	CS	1	138	97	2	1	0	99.3	35	0	0	0	98.7	n/a	n/a	n/a	n/a
Calvin Nelms Charter	CS	1	53	6	19	76	0	0.0	0	0	77	0	n/a	n/a	n/a	n/a	n/a
Children First Acad-Houston	CS	1	230	97	3	0	0	0.0	0	0	0	0	98.9	n/a	n/a	n/a	n/a
Conquest Academy	CS	1	71	7	14	79	0	52.1	10	0	90	0	n/a	n/a	LT 5	n/a	LT 5
Ed White School-Education	CS	1	157	2	11	90	7	20.4	10	0	0	0	93.6	10.8	11.8	16	70.6
George I Sanchez Charter	CS	2	368	2	96	2	0	67.1	5	0	44	1	89.1	1.7	20.0	n/a	0.0
Girls & Boys Prep Academy	CS	1	394	94	3	2	1	38.3	2	0	0	4	98.5	0.2	0.0	40	58.1
Gulf Shores Academy	CS	1	248	84	12	4	0	99.6	7	0	19	3	n/a	n/a	n/a	n/a	0.0

*? indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
LT 5 46.6	LT 5 63.9	n/a 73.2	LT 5 53.8	n/a 46.5	LT 5 LT 5	LT 5 n/a	n/a LT 5	LT 5 34.2	n/a n/a	n/a n/a	n/a n/a	n/a n/a	057 DALLAS Texas Language Charter Universal Academy
58.2	71.9	65.2	72.3	LT 5	50.0	59.6	LT 5	53.3	n/a	n/a	n/a	n/a	070 ELLIS Waxahachie Faith Family
80.0 16.7	100.0 66.7	80.0 42.9	80.0 18.2	n/a n/a	LT 5 19.0	LT 5 LT 5	n/a n/a	LT 5 11.1	n/a 0.0	n/a n/a	n/a n/a	n/a n/a	071 EL PASO Burnham Wood Charter Paso Del Norte
80.2 84.0	89.0 89.2	93.8 n/a	85.6 92.2	77.2 38.5	LT 5 87.7	100.0 92.3	n/a 83.3	70.3 81.9	n/a n/a	n/a n/a	n/a n/a	n/a n/a	084 GALVESTON Mainland Preparatory Acad Odyssey Academy Inc
37.5	71.4	100.0	50.0	LT 5	n/a	33.3	n/a	40.0	n/a	n/a	n/a	n/a	092 GREGG East Texas Charter H S
9.1 35.6 91.3 13.6 16.7	50.0 61.6 100.0 26.3 LT 5	62.5 50.0 100.0 25.0 LT 5	11.1 42.8 91.3 27.3 20.0	10.0 35.5 LT 5 17.8 20.0	LT 5 42.9 LT 5 LT 5 LT 5	n/a 60.0 100.0 n/a n/a	n/a LT 5 100.0 n/a n/a	LT 5 50.0 80.0 21.4 0.0	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	101 HARRIS Acad-Accelerated Learning Academy of Houston Alief Montessori Community Alphonso Crutchs Life Sc American Acad of Excellence
88.9 50.0 44.4 23.2 30.0	100.0 73.3 62.5 47.5 25.0	LT 5 20.0 85.7 78.9 56.6	100.0 61.1 50.0 26.8 50.0	n/a 50.0 LT 5 21.3 n/a	88.9 n/a LT 5 LT 5 LT 5	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	88.9 50.0 LT 5 n/a LT 5	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	Amigos Por Vida Benjis Special Acad Calvin Nelms Charter Children First Acad-Houston Comquest Academy
16.7 50.0 48.0 16.7	54.5 70.8 75.1 LT 5	54.5 71.7 62.9 LT 5	25.0 68.8 82.8 0.0	n/a LT 5 47.6 16.7	LT 5 46.7 LT 5 n/a	22.2 22.2 LT 5 LT 5	n/a n/a n/a n/a	LT 5 53.1 55.6 16.7	n/a 0.0 45.0 n/a	n/a 6.3 0.0 n/a	779 779 802 n/a	15.6 15.8 15.8 n/a	George I Sanchez Charter Girls & Boys Prep Academy Gulf Shores Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, Charter Name																
057 DALLAS Region 10																
Texas Language Charter		7	2	14	0	0	28	0	58	50,993	0	0	36,591	52	5.8	21.1
Universal Academy		45	25	7	2	13	56	9	13	50,000	50,000	43,333	31,920	93	8.5	15.3
070 ELLIS Region 10																
Waxahachie Faith Family		22	13	3	5	3	59	0	30	49,993	42,000	38,057	26,415	5	7.8	13.2
071 EL PASO Region 19																
Burnham Wood Charter		23	13	4	4	7	56	0	29	67,100	34,091	30,698	23,893	40	5.0	9.1
Paso Del Norte		17	7	0	6	0	38	26	29	0	46,000	0	18,054	71	8.7	22.8
084 GALVESTON Region 4																
Mainland Preparatory Acad		18	14	6	1	6	79	0	9	45,000	45,000	18,195	30,928	94	12.3	15.5
Odyssey Academy Inc		15	9	3	3	0	59	7	28	95,000	95,000	0	35,801	41	11.6	19.6
092 GREGG Region 7																
East Texas Charter H S		4	2	13	1	0	61	25	0	68,689	80,000	0	40,716	0	12.9	21.2
101 HARRIS Region 4																
Acad-Accelerated Learning		11	7	9	9	15	58	0	9	41,696	60,649	22,067	32,239	100	13.2	22.5
Academy of Houston		37	30	3	3	1	81	0	13	29,000	50,000	7	22,565	96	12.0	14.8
Alief Montessori Community		11	4	5	0	27	40	29	0	55,000	0	18,659	33,317	56	8.3	20.8
Alphonso Crutchs Life Sc		14	7	7	1	12	46	14	20	55,000	30,000	26,825	29,844	100	19.5	42.1
American Acad of Excellence		3	2	43	0	3	54	0	0	52,640	0	33,000	28,383	0	14.1	25.8
Amigos Por Vida		15	13	0	0	0	87	0	13	0	0	0	28,923	87	16.3	18.8
Benjis Special Acad		19	6	10	0	25	30	35	0	40,855	0	32,983	24,673	95	7.0	23.5
Calvin Nelms Charter		4	3	1	1	0	62	0	36	70,342	70,342	0	37,137	0	12.6	20.4
Children First Acad-Houston		24	13	12	0	0	55	10	23	44,667	0	0	18,668	100	9.4	17.1
Comquest Academy		5	5	0	0	0	100	0	0	0	0	0	23,454	0	12.9	12.9
Ed White School-Education		14	9	0	4	6	65	25	0	0	72,000	18,937	31,348	29	11.4	17.5
George I Sanchez Charter		48	22	0	0	0	46	0	54	0	0	0	31,290	67	7.7	16.7
Girls & Boys Prep Academy		31	30	0	0	0	97	0	3	0	0	0	31,733	90	12.7	13.1
Gulf Shores Academy		31	14	3	6	0	44	0	46	55,992	44,400	0	22,489	100	7.9	17.8

*? indicates that data for this item fall outside a reasonable range.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name	
0.0	100.0	0.0	0.0	n/a	0	50	50	0	100	0	0	0	0	0	057 DALLAS	
0.0	80.0	4.4	16.0	74.8	96	0	4	0	91	4	0	0	0	5	Texas Language Charter Universal Academy	
0.0	76.9	4.2	30.8	n/a	0	0	100	0	100	0	0	0	0	0	070 ELLIS	
															Waxahachie Faith Family	
0.0	59.5	8.5	7.9	88.9	0	33	59	8	100	0	0	0	0	0	071 EL PASO	
0.0	100.0	0.0	0.0	n/a	0	69	23	8	100	0	0	0	0	0	Burnham Wood Charter Paso Del Norte	
0.0	57.6	6.9	28.0	27.3	86	7	7	0	100	0	0	0	0	0	084 GALVESTON	
0.0	77.8	7.6	55.8	n/a	0	22	78	0	94	6	0	0	0	0	Mainland Preparatory Acad Odyssey Academy Inc	
41.8	40.8	12.0	0.0	n/a	0	0	100	0	93	0	0	0	7	0	092 GREGG	
															East Texas Charter H S	
0.0	85.0	4.2	36.4	100.0	85	15	0	0	100	0	0	0	0	0	101 HARRIS	
0.0	80.9	4.5	3.2	23.1	93	3	2	2	98	2	0	0	0	0	Acad-Accelerated Learning Academy of Houston	
0.0	44.8	9.4	10.4	40.0	0	0	90	10	100	0	0	0	0	0	Alief Montessori Community	
0.0	44.3	7.9	29.2	n/a	70	15	0	15	85	0	0	0	0	15	Alphonso Crutchs Life Sc	
0.0	100.0	0.7	0.0	n/a	0	0	100	0	100	0	0	0	0	0	American Acad of Excellence	
0.0	100.0	0.0	0.0	n/a	0	85	15	0	100	0	0	0	0	0	Amigos Por Vida	
0.0	50.0	6.3	0.0	n/a	67	17	17	0	83	17	0	0	0	0	Benjis Special Acad	
65.8	76.8	6.8	23.2	n/a	0	0	100	0	94	0	0	0	6	0	Calvin Nelms Charter	
0.0	77.7	6.3	7.4	n/a	93	7	0	0	100	0	0	0	0	0	Children First Acad-Houston	
0.0	81.8	4.4	18.2	n/a	0	0	100	0	100	0	0	0	0	0	Comquest Academy	
0.0	88.8	4.0	33.5	58.1	0	11	89	0	43	57	0	0	0	0	Ed White School-Education	
0.0	86.4	2.1	36.4	56.0	14	32	50	5	100	0	0	0	0	0	George I Sanchez Charter	
0.0	83.3	5.7	16.7	37.1	87	0	10	3	100	0	0	0	0	0	Girls & Boys Prep Academy	
0.0	85.7	3.4	7.2	n/a	100	0	0	0	100	0	0	0	0	0	Gulf Shores Academy	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
057 DALLAS Region 10											
Texas Language Charter	0	0.000	4,182	257,561	6,132	78	12	10	n/a	n/a	281,337
Universal Academy	0	0.000	4,644	2,005,000	5,249	100	0	0	?	?	2,749,831
070 ELLIS Region 10											
Waxahachie Faith Family	0	0.000	4,324	890,914	5,122	94	2	4	-58,338	0	864,302
071 EL PASO Region 19											
Burnham Wood Charter	0	0.000	4,865	654,600	5,692	89	11	0	-45,241	0	644,109
Paso Del Norte	0	0.000	4,632	387,000	2,615	99	1	0	49,368	13	384,000
084 GALVESTON Region 4											
Mainland Preparatory Acad	0	0.000	5,244	1,184,571	5,510	98	0	2	167,987	15	1,108,140
Odyssey Academy Inc	0	0.000	4,514	1,898,196	10,972	6	90	4	n/a	n/a	1,018,334
092 GREGG Region 7											
East Texas Charter H S	0	0.000	5,745	356,335	6,853	100	0	0	n/a	n/a	356,335
101 HARRIS Region 4											
Acad-Accelerated Learning	0	0.000	3,325	588,680	3,951	?	97	3	-58,544	0	591,595
Academy of Houston	0	0.000	4,213	1,794,962	4,070	97	2	1	8,076	0	1,743,801
Alief Montessori Community	0	0.000	3,951	416,000	4,473	86	14	0	2,772	1	258,200
Alphonso Crutchs Life Sc	0	0.000	5,533	60,000	218	?	100	0	n/a	n/a	892,806
American Acad of Excellence	0	0.000	6,445	291,000	5,939	100	0	0	n/a	n/a	291,000
Amigos Por Vida	0	0.000	3,567	899,054	3,685	98	2	0	n/a	n/a	958,689
Benjis Special Acad	0	0.000	5,615	1,279,516	9,408	?	0	100	n/a	n/a	1,279,516
Calvin Nelms Charter	0	0.000	6,476	347,501	6,557	100	0	0	n/a	n/a	347,501
Children First Acad-Houston	0	0.000	4,693	1,080,000	4,696	100	0	0	34,754	5	638,231
Comquest Academy	0	0.000	5,402	354,250	4,989	80	20	0	n/a	n/a	311,141
Ed White School-Education	0	0.000	4,137	84,600	539	?	100	0	27,418	5	527,292
George I Sanchez Charter	0	0.000	4,995	2,281,698	6,200	95	0	5	-119,407	0	2,261,235
Girls & Boys Prep Academy	0	0.000	4,565	2,063,410	5,237	96	2	2	35,156	2	1,884,248
Gulf Shores Academy	0	0.000	7,439	173,000	698	61	0	39	n/a	n/a	767,094

*? indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, Charter Name	
80	0	0	12	8	0	281,337	6,699	225,433	5,367	100	0	0	0	0	0	067 DALLAS	
25	30	3	2	16	24	2,091,831	5,476	682,000	1,785	100	0	0	0	0	0	Texas Language Charter	
																Universal Academy	
47	11	7	22	9	3	834,529	4,852	403,925	2,348	100	0	0	0	0	0	070 ELLIS	
																Waxahachie Faith Family	
41	26	4	16	12	0	644,109	5,601	265,273	2,307	92	4	3	0	1	0	071 EL PASO	
42	19	26	3	9	0	383,100	2,589	163,042	1,102	100	0	0	0	0	0	Burnham Wood Charter	
																Paso Del Norte	
67	9	6	7	4	7	1,031,840	4,798	737,905	3,432	99	1	0	0	0	0	084 GALVESTON	
34	11	9	23	16	7	943,336	5,453	345,760	1,999	83	5	0	5	0	8	Mainland Preparatory Acad	
																Odyssey Academy Inc	
45	26	17	4	3	6	336,355	6,468	158,859	3,055	100	0	0	0	0	0	092 GREGG	
																East Texas Charter H S	
48	23	12	13	3	0	591,595	3,970	286,910	1,926	99	1	0	0	0	0	101 HARRIS	
73	5	9	11	3	0	1,743,801	3,954	1,272,507	2,888	89	2	10	0	0	0	Acad-Accelerated Learning	
47	30	0	3	10	10	231,200	2,486	121,200	1,303	100	0	0	0	0	0	Academy of Houston	
48	14	8	12	20	0	892,805	3,247	415,036	1,509	7	7	7	7	7	7	Alief Montessori Community	
71	28	0	1	0	0	291,000	5,939	206,000	4,204	88	0	12	0	0	0	Alphonso Crutche Life Sc	
43	5	10	31	11	0	958,689	3,929	411,473	1,888	85	15	0	0	0	0	American Acad of Excellence	
51	41	0	8	0	0	1,279,516	9,408	650,000	4,779	100	0	0	0	0	0	Amigos Por Vida	
49	34	6	3	3	6	327,521	6,180	170,719	3,221	100	0	0	0	0	0	Benjis Special Acad	
40	24	0	16	20	0	638,231	2,775	254,616	1,107	100	0	0	0	0	0	Calvin Nelms Charter	
68	8	10	8	13	3	301,541	4,247	179,952	2,535	83	10	1	0	6	0	Children First Acad-Houston	
75	11	7	2	5	1	524,592	3,341	395,760	2,521	100	0	0	0	0	0	Comquest Academy	
45	14	11	22	8	0	2,259,735	6,141	1,016,434	2,762	100	0	0	0	0	0	Ed White School-Education	
50	9	2	20	18	1	1,859,248	4,719	939,392	2,384	95	1	0	0	4	0	George I Sanchez Charter	
100	0	0	0	0	0	767,094	3,093	767,092	3,093	100	0	0	0	0	0	Girls 8 Boys Prep Academy	
																Gulf Shores Academy	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, Charter Name																	
101 HARRIS Region 4																	
Harris County Juv Justice	CS	7	613	44	32	23	1	100.0	19	7	79	0	100.0	0.0	LT 5	n/a	LT 5
Heights Charter	CS	1	112	15	70	15	0	78.8	5	0	0	37	86.7	2.8	16.7	8	50.0
Houston Advantage Charter	CS	1	229	33	56	11	0	55.9	5	0	0	0	n/a	n/a	n/a	n/a	n/a
Houston Can Academy Charter	CS	1	320	69	28	2	0	27.5	1	0	51	0	65.1	12.8	31.5	39	14.6
Houston H S for Business	CS	1	31	84	13	3	0	71.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Houston Heights Learn-Acad	CS	1	73	30	67	3	0	0.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Impact Charter	CS	1	98	97	0	3	0	82.7	0	0	0	0	98.8	n/a	n/a	n/a	n/a
Jamie's House Charter	CS	1	45	38	29	33	0	100.0	78	0	0	0	n/a	n/a	n/a	n/a	n/a
Jesse Jackson Academy	CS	1	103	91	8	1	0	48.5	0	0	0	0	78.0	26.5	62.5	2	12.5
Kipp, Inc Charter	CS	2	683	9	88	3	1	90.5	1	5	0	0	97.8	0.0	n/a	n/a	n/a
La Amistad Love & Learning	CS	1	52	100	0	0	0	98.1	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Medical Center Charter	CS	2	186	75	8	11	7	50.0	0	7	0	18	97.9	n/a	n/a	n/a	n/a
NW Math Science & Lang	CS	1	126	89	9	2	0	82.5	0	0	0	0	95.8	n/a	n/a	n/a	n/a
Prepared Table	CS	1	823	93	7	1	0	73.1	6	0	0	0	n/a	n/a	n/a	n/a	0.0
R.Yzaguirre Sch for Success	CS	1	586	0	99	1	0	79.9	5	28	0	0	95.5	0.8	LT 5	n/a	LT 5
Ser-Ninos Charter	CS	1	258	4	96	0	0	89.9	4	94	0	1	95.8	n/a	n/a	n/a	n/a
Southwest High School	CS	5	320	28	55	17	1	78.8	20	0	33	0	n/a	n/a	n/a	n/a	0.0
Two Dimensions Prep Acad	CS	1	185	99	1	0	0	59.5	3	0	0	0	98.2	0.0	n/a	n/a	n/a
Univ of Houston Charter	CS	1	101	32	25	37	7	0.0	1	2	0	0	95.7	n/a	n/a	n/a	n/a
Varnett Charter	CS	1	491	98	1	0	0	67.4	4	0	0	22	99.4	n/a	n/a	n/a	n/a
Wa-Set Preparatory Academy	CS	1	24	100	0	0	0	0.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
West Houston Charter	CS	2	237	3	7	86	4	0.0	21	0	0	15	95.4	0.0	0.0	7	57.1
102 HARRISON Region 7																	
Bolding Academy	CS	1	23	83	0	17	0	52.2	0	0	0	0	n/a	n/a	n/a	n/a	n/a
105 HAYS Region 13																	
Katherine Anne Porter	CS	1	61	0	8	92	0	26.2	20	0	30	0	n/a	n/a	n/a	n/a	n/a
108 HIDALGO Region 1																	
Eagle Project Pharr-McAllen	CS	1	53	0	100	0	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Mid-Valley Academy	CS	1	51	0	96	2	2	68.6	2	2	0	0	69.6	16.8	14.3	1	0.0

*? indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
47.8	60.5	60.0	64.9	43.5	43.8	71.4	n/a	45.5	n/a	n/a	n/a	n/a	101 HARRIS
13.6	41.2	25.0	23.5	LT 5	6.3	LT 5	n/a	6.7	0.0	n/a	n/a	n/a	Harris County Juv Justice
42.7	78.0	51.7	48.8	34.5	43.4	66.7	LT 5	43.3	n/a	n/a	n/a	n/a	Heights Charter
17.4	54.2	43.9	22.2	16.3	15.8	LT 5	n/a	13.6	0.0	n/a	n/a	n/a	Houston Advantage Charter
LT 5	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	Houston Can Academy Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Houston H S for Business
41.7	72.7	LT 5	54.5	41.7	n/a	n/a	n/a	40.0	n/a	n/a	n/a	n/a	Houston Heights Learn-Acad
28.6	66.7	LT 5	33.3	LT 5	LT 5	LT 5	n/a	28.6	n/a	n/a	n/a	n/a	Impact Charter
28.6	60.0	33.3	LT 5	28.6	n/a	n/a	n/a	33.3	LT 5	n/a	n/a	n/a	Jamie's House Charter
98.0	98.3	100.0	99.4	97.9	97.9	100.0	100.0	98.0	n/a	n/a	n/a	n/a	Jesse Jackson Academy
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Kipp, Inc Charter
80.9	95.7	80.0	91.3	79.4	LT 5	100.0	83.3	66.7	n/a	n/a	n/a	n/a	La Amistad Love & Learning
16.7	83.3	LT 5	16.7	16.7	n/a	n/a	n/a	0.0	n/a	n/a	n/a	n/a	Medical Center Charter
21.3	37.1	43.4	34.8	17.9	47.4	LT 5	n/a	21.9	n/a	n/a	n/a	n/a	NW Math Science & Lang
55.7	71.0	55.2	73.4	LT 5	55.8	LT 5	n/a	53.1	n/a	n/a	n/a	n/a	Prepared Table
57.7	72.0	66.7	68.6	LT 5	55.1	n/a	n/a	56.0	n/a	n/a	n/a	n/a	R.Yzaguirre Sch for Success
17.5	52.8	51.8	30.2	9.1	18.6	LT 5	LT 5	18.4	n/a	n/a	n/a	n/a	Ser-Ninos Charter
61.9	72.6	58.8	69.4	62.9	LT 5	n/a	n/a	62.5	n/a	n/a	n/a	n/a	Southwest High School
57.7	84.6	77.8	61.5	LT 5	LT 5	63.6	LT 5	n/a	n/a	n/a	n/a	n/a	Two Dimensions Prep Acad
78.7	92.0	97.4	82.7	78.7	n/a	n/a	n/a	77.3	n/a	n/a	n/a	n/a	Univ of Houston Charter
LT 5	LT 5	n/a	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Varnett Charter
77.7	91.3	80.0	86.6	LT 5	50.0	78.8	100.0	n/a	57.1	LT 5	LT 5	n/a	We-Set Preparatory Academy
													West Houston Charter
33.3	33.3	n/a	50.0	33.3	n/a	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	102 HARRISON
													Bolding Academy
45.5	90.9	54.5	63.6	n/a	n/a	45.5	n/a	LT 5	n/a	n/a	n/a	n/a	105 HAYS
													Katherine Anne Porter
18.8	75.0	50.0	25.0	n/a	18.8	n/a	n/a	18.8	n/a	n/a	n/a	n/a	108 HIDALGO
14.3	16.7	33.3	14.3	n/a	16.7	LT 5	n/a	16.7	LT 5	n/a	n/a	n/a	Eagle Project Pharr-McAllen
													Mid-Valley Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, Charter Name															
101 HARRIS Region 4															
Harrie County Juv Justice	88	58	0	7	7	66	3	17	0	41,250	35,017	27,721	69	7.0	10.6
Heights Charter	11	8	11	0	29	81	0	0	66,580	0	25,253	30,436	48	10.7	17.5
Houston Advantage Charter	38	22	0	11	3	58	24	5	0	44,150	35,000	32,748	74	6.0	10.4
Houston Can Academy Charter	24	11	0	4	30	45	4	16	0	44,476	31,510	29,474	74	13.3	29.4
Houston H S for Business	4	2	10	21	0	37	0	32	121,552	82,342	0	58,273	90	7.0	18.7
Houston Heights Learn-Acad	11	5	0	0	4	43	0	52	0	0	24,932	28,049	91	6.6	15.2
Impact Charter	12	5	4	8	0	46	0	42	37,399	36,360	0	19,893	92	8.5	18.5
Jamie's House Charter	15	4	7	5	6	29	0	53	60,000	40,000	28,000	27,382	93	3.0	10.2
Jesse Jackson Academy	5	2	17	21	0	42	0	20	41,137	?	0	?	100	21.7	?
Kipp, Inc Charter	58	42	0	2	0	73	0	25	0	40,000	0	34,800	49	11.8	16.2
La Amistad Love & Learning	2	1	50	0	0	50	0	0	?	0	0	?	100	26.0	?
Medical Center Charter	7	7	0	0	0	100	0	0	0	0	0	28,131	71	26.6	26.6
NW Math Science & Lang	16	6	6	0	0	37	0	56	64,800	0	0	21,387	100	7.9	21.0
Prepared Table	63	31	2	0	0	48	0	50	135,000	0	0	24,967	100	13.0	26.9
R.Yzaguirre Sch for Success	56	36	4	7	11	64	14	0	56,935	42,500	19,391	24,916	88	10.5	16.3
Ser-Ninos Charter	33	17	3	3	0	61	22	21	68,020	42,159	0	32,904	70	7.9	15.4
Southwest High School	54	33	2	2	1	61	3	32	57,000	45,000	39,500	26,225	49	5.9	9.7
Two Dimensions Prep Acad	22	16	2	0	2	73	0	23	52,500	0	52,500	17,613	100	8.4	11.6
Univ of Houston Charter	13	5	0	8	15	38	38	0	0	51,200	28,300	35,440	46	7.8	20.2
Varnett Charter	56	26	4	2	0	46	10	38	75,500	51,000	0	24,392	93	8.7	18.9
Wa-Set Preparatory Academy	7	5	14	14	0	71	0	0	41,887	41,887	0	20,943	100	3.6	5.0
West Houston Charter	22	17	11	8	5	75	1	0	49,079	49,832	32,917	28,662	18	10.6	14.2
102 HARRISON Region 7															
Bolding Academy	6	3	7	7	0	49	0	36	36,000	36,000	0	31,518	55	4.2	8.6
105 HAYS Region 13															
Katherine Anne Porter	8	5	11	4	4	59	12	10	36,193	31,753	31,753	22,797	11	7.4	12.4
108 HIDALGO Region 1															
Eagle Project Pharr-McAllen	4	4	0	0	0	100	0	0	0	0	0	20,000	100	15.1	15.1
Mid-Valley Academy	10	2	0	0	0	15	45	40	0	0	0	11,463	85	5.1	34.0

? indicates that data for this item fall outside a reasonable range.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/EBL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GSEI)	
0.0	74.1	5.8	19.0	39.1	64	9	28	0	55	12	0	5	28	0	101 HARRIS
0.0	78.2	5.0	6.1	n/a	31	47	22	0	100	0	0	0	0	0	Harris County Juv Justice
0.0	59.1	5.7	22.7	n/a	86	0	14	0	100	0	0	0	0	0	Heights Charter
0.0	100.0	0.6	0.0	86.0	55	18	27	0	97	0	0	0	2	0	Houston Advantage Charter
0.0	28.4	7.2	24.2	n/a	100	0	0	0	100	0	0	0	0	0	Houston Can Academy Charter
0.0	100.0	1.0	0.0	n/a	80	0	20	0	100	0	0	0	0	0	Houston H S for Business
0.0	54.5	8.7	0.0	85.7	82	0	18	0	100	0	0	0	0	0	Houston Heights Learn-Acad
0.0	93.8	1.8	54.5	n/a	77	0	23	0	77	23	0	0	0	0	Impact Charter
0.0	36.5	8.2	23.0	n/a	100	0	0	0	100	0	0	0	0	0	Jamie's House Charter
0.0	86.0	3.4	11.8	33.9	5	35	58	2	100	0	0	0	0	0	Jesse Jackson Academy
0.0	100.0	1.0	0.0	n/a	100	0	0	0	100	0	0	0	0	0	Kipp, Inc Charter
0.0	42.9	5.4	14.3	100.0	57	0	29	14	100	0	0	0	0	0	La Amistad Love & Learning
0.0	50.0	7.0	0.0	n/a	100	0	0	0	100	0	0	0	0	0	Medical Center Charter
0.0	55.6	7.6	6.5	n/a	100	0	0	0	100	0	0	0	0	0	NW Math Science & Lang
0.0	88.9	1.6	5.6	63.6	22	50	19	8	100	0	0	0	0	0	Prepared Table
0.0	88.1	1.1	11.9	44.9	6	48	46	0	58	0	0	42	0	0	R.Yzaguire Sch for Success
0.0	82.0	3.5	35.5	n/a	32	9	58	0	45	45	0	0	10	0	Ser-Ninos Charter
0.0	93.8	3.1	0.0	39.0	100	0	0	0	88	0	0	0	0	13	Southwest High School
0.0	20.0	11.0	20.0	25.0	20	20	60	0	100	0	0	0	0	0	Two Dimensions Prep Acad
0.0	73.1	6.0	7.7	70.5	88	0	8	4	100	0	0	0	0	0	Univ of Houston Charter
0.0	100.0	1.0	0.0	n/a	100	0	0	0	100	0	0	0	0	0	Varnett Charter
0.0	69.4	5.3	22.3	8.3	6	14	80	0	99	1	0	0	0	0	Wa-Set Preparatory Academy
															West Houston Charter
0.0	81.3	4.0	25.3	n/a	75	0	25	0	100	0	0	0	0	0	102 HARRISON
															Bolding Academy
0.0	66.8	10.1	10.4	n/a	0	19	81	0	92	0	0	0	8	0	105 HAYS
															Katherine Anne Porter
0.0	100.0	0.3	0.0	n/a	29	71	0	0	100	0	0	0	0	0	108 HIDALGO
0.0	100.0	0.0	0.0	n/a	0	100	0	0	95	0	0	0	5	0	Eagle Project Pham-McAllen
															Mid-Valley Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (for 1999-2000 school)	71. TOTAL EXPENDITURES	
101 HARRIS Region 4												
Harris County Juv Justice	0	0.000	6.049	4,673,307	7.624	91	0	9	0	0	3,877,647	
Heights Charter	0	0.000	4.060	591,764	5.284	76	16	7	n/a	n/a	487,687	
Houston Advantage Charter	0	0.000	6.210	3,713,711	16.217	72	10	18	n/a	n/a	3,081,493	
Houston Can Academy Charter	0	0.000	4.141	1,458,370	4,557	100	0	0	1,364,491	81	1,767,190	
Houston H S for Business	0	0.000	5.890	326,800	10,542	100	0	0	n/a	n/a	340,200	
Houston Heights Learn-Acad	0	0.000	3.464	392,831	5,381	100	0	0	n/a	n/a	392,581	
Impact Charter	0	0.000	2.985	670,000	6,837	100	0	0	-52,666	0	498,223	
Jamie's House Charter	0	0.000	14.561	396,000	8,800	91	9	0	n/a	n/a	316,600	
Jesse Jackson Academy	0	0.000	4.518	591,802	5,747	61	39	0	-97,611	0	481,575	
Kipp, Inc Charter	0	0.000	5.130	4,243,000	6,212	82	13	6	?	?	3,941,000	
La Amistad Love & Learning	0	0.000	6.511	?	?	?	?	0	23,733	?	14	
Medical Center Charter	0	0.000	4.467	970,746	5,219	10	85	5	-207,396	0	922,038	
NW Math Science & Lang	0	0.000	3.190	1,046,277	8,304	100	0	0	-95,789	0	483,107	
Prepared Table	0	0.000	5.382	3,196,000	3,883	94	1	5	n/a	n/a	2,925,455	
R.Yzaguire Sch for Success	0	0.000	4.882	2,957,500	5,047	?	0	100	652,485	24	3,156,824	
Ser-Ninos Charter	0	0.000	5.127	1,236,675	4,793	91	1	8	496,683	40	1,335,180	
Southwest High School	0	0.000	5.414	1,876,558	5,864	95	1	3	n/a	n/a	1,839,341	
Two Dimensions Prep Acad	0	0.000	4.807	597,000	3,227	93	0	7	10,271	2	593,500	
Univ of Houston Charter	0	0.000	4.163	679,251	6,725	100	0	0	?	?	563,567	
Varnett Charter	0	0.000	4.918	2,556,211	5,206	100	0	0	?	?	2,008,046	
Wa-Set Preparatory Academy	0	0.000	5.961	272,780	11,366	100	0	0	n/a	n/a	272,781	
West Houston Charter	0	0.000	4.920	1,271,706	5,366	93	4	3	39,292	4	923,234	
102 HARRISON Region 7												
Bolding Academy	0	0.000	3.848	178,345	7,754	57	39	4	n/a	n/a	182,565	
105 HAYS Region 13												
Katherine Anne Porter	0	0.000	5.744	218,932	3,589	81	15	4	n/a	n/a	298,273	
108 HIDALGO Region 1												
Eagle Project Pharr-McAllen	0	0.000	4.062	205,737	3,882	?	85	15	n/a	n/a	205,737	
Mid-Valley Academy	0	0.000	3.954	190,000	3,725	100	0	0	n/a	n/a	191,028	

*? indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, Charter Name	
55	32	3	0	10	0	3,877,647	6,326	2,132,188	3,478	57	15	0	19	9	0	101 HARRIS	
29	43	0	29	0	0	487,887	4,354	140,025	1,250	100	0	0	0	0	0	Harris County Juv Justice	
52	21	7	4	17	0	3,081,493	13,456	1,599,955	6,987	95	5	0	0	0	0	Heights Charter	
28	43	0	15	14	1	1,742,156	5,444	465,838	1,455	100	0	0	0	0	0	Houston Advantage Charter	
30	26	1	7	35	1	338,200	10,910	103,310	3,333	100	0	0	0	0	0	Houston Can Academy Charter	
44	7	18	28	4	0	392,581	5,378	171,267	2,346	100	0	0	0	0	0	Houston H S for Business	
45	25	7	7	16	0	498,223	5,084	224,883	2,295	100	0	0	0	0	0	Houston Heights Learn-Acad	
41	1	16	8	35	0	316,600	7,036	129,000	2,867	73	27	0	0	0	0	Impact Charter	
36	14	31	14	5	0	481,575	4,675	172,375	1,674	62	3	17	0	18	0	Jamie's House Charter	
58	9	0	5	21	6	3,691,000	5,404	2,295,000	3,360	100	0	0	0	0	0	Jesse Jackson Academy	
57	14	0	29	0	0	14	0	8	0	50	13	13	0	25	0	Kipp, Inc Charter	
36	14	10	27	11	1	913,038	4,909	333,227	1,792	79	0	16	1	0	4	La Amistad Love & Learning	
55	20	0	22	3	0	483,107	3,834	266,912	2,118	100	0	0	0	0	0	Medical Center Charter	
55	10	3	13	19	0	2,921,955	3,550	1,609,692	1,956	78	8	10	0	2	2	NW Math Science & Lang	
76	6	7	5	6	0	3,144,524	5,366	2,388,317	4,076	98	0	0	0	2	0	Prepared Table	
57	7	7	20	10	0	1,334,730	5,173	764,182	2,962	78	1	15	6	0	0	R.Yzaguirre Sch for Success	
57	14	9	6	14	0	1,837,341	5,742	1,043,594	3,261	18	59	18	2	3	0	Ser-Ninos Charter	
55	12	6	19	8	0	593,500	3,208	327,500	1,770	100	0	0	0	0	0	Southwest High School	
65	0	21	8	5	0	561,567	5,560	364,845	3,612	100	0	0	0	0	0	Two Dimensions Prep Acad	
48	38	3	4	7	1	1,994,746	4,063	958,062	1,951	100	0	0	0	0	0	Univ of Houston Charter	
33	20	15	31	0	0	272,781	11,366	90,640	3,777	100	0	0	0	0	0	Varnett Charter	
55	28	0	17	0	0	923,234	3,896	508,078	2,144	95	5	0	0	0	0	Wa-Set Preparatoy Academy	
																West Houston Charter	
25	19	13	21	21	0	182,565	7,938	45,195	1,965	100	0	0	0	0	0	102 HARRISON	
																Bolding Academy	
54	7	16	8	9	6	279,041	4,574	160,561	2,632	51	0	45	0	4	0	105 HAYS	
																Katherine Anne Porter	
66	1	14	12	7	0	205,737	3,882	134,825	2,544	97	3	0	0	0	0	108 HIDALGO	
26	52	18	0	4	0	191,028	3,746	49,966	980	100	0	0	0	0	0	Eagle Project Pharr-McAllen	
																Mid-Valley Academy	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

CHARTER DETAIL	ACCOUNTABILITY RATINGS			STUDENTS													
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, Charter Name																	
108 HIDALGO Region 1																	
One Stop Multiservice Chart	CS	1	179	0	93	7	1	58.7	1	0	70	0	78.3	19.6	48.1	47	24.7
Sentry Technology Prep	CS	1	261	0	99	1	0	89.7	0	0	0	0	73.9	27.7	18.4	12	2.6
Technology Edu Charter	CS	1	139	1	99	1	0	92.8	5	0	100	0	67.0	17.3	28.1	8	3.1
123 JEFFERSON Region 5																	
Academy of Beaumont	CS	1	138	97	1	1	0	60.1	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Eagle Project (Beaumont)	CS	1	51	94	0	6	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Tekoa Academy	CS	1	157	99	1	0	1	55.4	3	0	0	0	n/a	n/a	n/a	n/a	n/a
141 LAMPASAS Region 12																	
Cedar Ridge Charter	CS	1	28	18	25	57	0	92.9	64	0	68	0	95.6	0.0	n/a	n/a	n/a
152 LUBBOCK Region 17																	
Eagle Project (Lubbock)	CS	1	44	16	36	48	0	0.0	0	0	0	0	n/a	n/a	n/a	n/a	0.0
Lubbock-Richard Milburn Alt	CS	1	64	17	64	19	0	64.1	0	0	9	0	n/a	n/a	n/a	n/a	0.0
Rise Academy	CS	1	30	57	37	7	0	93.3	3	0	0	0	n/a	n/a	n/a	n/a	n/a
South Plains	CS	1	143	7	70	23	0	46.2	16	1	0	0	72.7	4.5	15.8	20	42.1
161 MCLENNAN Region 12																	
Eagle Project (Waco)	CS	1	39	54	10	36	0	0.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Rapoport Charter	CS	1	75	96	1	3	0	94.7	0	0	0	0	97.3	n/a	n/a	n/a	n/a
Waco Charter	CS	1	202	62	37	11	0	81.7	17	20	0	0	96.4	n/a	n/a	n/a	n/a
165 MIDLAND Region 18																	
Eagle Project (Midland)	CS	1	51	8	63	29	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Midland Advantage Charter	CS	1	586	15	39	46	1	44.7	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Midland-Richard Milburn Alt	CS	1	45	11	42	44	2	31.1	0	0	0	0	n/a	n/a	n/a	n/a	n/a
170 MONTGOMERY Region 6																	
Texas Serenity Academy	CS	1	19	42	26	32	0	63.2	63	0	74	0	99.8	0.0	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Page 2 of 6 County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
50.0	50.0	50.0	60.0	n/a	50.0	n/a	n/a	LT 5	0.0	n/a	n/a	n/a	108 HIDALGO One Stop Multiservice Chart
22.2	LT 5	33.3	66.7	n/a	22.2	n/a	n/a	22.2	0.0	n/a	n/a	n/a	Sentry Technology Prep
29.4	25.0	16.7	28.6	n/a	29.4	n/a	n/a	29.4	0.0	n/a	n/a	n/a	Technology Edu Charter
31.7	51.3	38.5	42.1	31.6	LT 5	LT 5	n/a	29.2	n/a	n/a	n/a	n/a	123 JEFFERSON Academy of Beaumont
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Eagle Project (Beaumont)
20.3	40.3	37.5	27.4	20.3	n/a	n/a	n/a	16.7	n/a	n/a	n/a	n/a	Tekoa Academy
33.3	44.4	60.0	62.5	LT 5	LT 5	33.3	n/a	33.3	n/a	n/a	n/a	n/a	141 LAMPASAS Cedar Ridge Charter
14.3	50.0	60.0	30.8	LT 5	40.0	0.0	n/a	LT 5	n/a	n/a	n/a	n/a	152 LUBBOCK Eagle Project (Lubbock)
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	Lubbock-Richard Milburn Alt
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Rise Academy
44.4	70.6	72.7	46.7	n/a	42.9	LT 5	n/a	35.7	0.0	n/a	n/a	n/a	South Plains
LT 5	LT 5	LT 5	LT 5	LT 5	n/a	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	161 MCLENNAN Eagle Project (Waco)
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Rapoport Charter
59.0	81.6	72.7	75.7	59.1	60.0	57.1	n/a	55.2	n/a	n/a	n/a	n/a	Waco Charter
0.0	40.0	LT 5	0.0	n/a	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	165 MIDLAND Eagle Project (Midland)
38.6	61.2	53.4	41.6	14.3	35.2	49.0	n/a	38.5	n/a	n/a	n/a	n/a	Midland Advantage Charter
36.4	72.7	54.5	40.0	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Midland-Richard Milburn Alt
LT 5	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	170 MONTGOMERY Texas Serenity Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
108 HIDALGO Region 1															
One Stop Multiservice Chart	12	2	4	8	0	16	24	48	75,000	33,924	0	22,128	100	14.5	7
Sentry Technology Prep	8	3	5	0	12	36	0	47	75,000	0	15,600	23,732	100	31.3	7
Technology Edu Charter	12	6	4	4	0	48	20	24	80,250	80,250	0	27,237	84	11.1	23.2
123 JEFFERSON Region 5															
Academy of Beaumont	18	14	2	5	0	77	11	5	15,000	28,568	0	25,254	66	7.6	9.9
Eagle Project (Beaumont)	3	3	0	0	0	100	0	0	0	0	0	23,333	100	17.0	17.0
Tekoa Academy	19	11	8	3	3	56	13	18	39,667	65,000	16,000	21,209	95	8.2	14.6
141 LAMPASAS Region 12															
Cedar Ridge Charter	9	2	0	4	9	21	65	0	57,920	45,360	40,619	47,389	33	3.1	14.5
152 LUBBOCK Region 17															
Eagle Project (Lubbock)	3	3	0	0	0	100	0	0	0	0	0	23,867	0	14.7	14.7
Lubbock-Richard Milburn Alt	5	3	0	20	0	60	0	20	0	48,000	0	20,615	20	12.8	21.3
Rise Academy	4	2	12	12	0	48	28	0	26,750	26,750	0	21,935	76	7.2	15.0
South Plains	17	8	0	6	0	46	18	30	0	41,018	0	25,858	27	8.6	18.5
161 MCLENNAN Region 12															
Eagle Project (Waco)	3	3	0	0	0	100	0	0	0	0	0	24,979	65	13.5	13.5
Rapoport Charter	10	8	0	0	0	79	10	10	0	0	0	27,010	31	7.7	9.7
Waco Charter	27	8	7	0	7	29	46	11	41,220	0	46,500	30,500	67	7.4	25.9
165 MIDLAND Region 18															
Eagle Project (Midland)	3	3	0	0	0	100	0	0	0	0	0	22,667	33	17.0	17.0
Midland Advantage Charter	52	26	4	2	4	50	29	12	50,960	36,000	35,250	29,300	40	11.3	22.5
Midland-Richard Milburn Alt	3	2	14	0	0	57	0	29	52,000	0	0	28,135	0	12.9	22.7
170 MONTGOMERY Region 6															
Texas Serenity Academy	7	2	29	14	0	28	0	29	54,100	40,000	0	31,685	71	2.7	9.5

*? indicates that data for this item fall outside a reasonable range.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&H)	County Number, Name, Charter Name	
0.0	50.0	5.0	0.0	83.3	0	100	0	0	87	0	0	0	13	0	108 HIDALGO	One Stop Multiservice Chart
0.0	0.0	11.3	0.0	n/a	0	100	0	0	100	0	0	0	0	0	Sentry Technology Prep	
0.0	100.0	0.0	33.3	26.0	0	67	17	17	32	0	0	0	68	0	Technology Edu Charter	
6.9	86.2	3.3	6.9	n/a	62	0	38	0	100	0	0	0	0	0	123 JEFFERSON	Academy of Beaumont
0.0	100.0	1.3	0.0	n/a	100	0	0	0	100	0	0	0	0	0	Eagle Project (Beaumont)	
0.0	100.0	0.5	0.0	n/a	91	9	0	0	100	0	0	0	0	0	Tekoa Academy	
0.0	51.8	8.5	48.2	100.0	0	0	100	0	96	4	0	0	0	0	141 LAMPASAS	Cedar Ridge Charter
0.0	66.7	6.0	0.0	n/a	0	0	100	0	100	0	0	0	0	0	152 LUBBOCK	Eagle Project (Lubbock)
0.0	66.7	3.3	33.3	n/a	0	0	100	0	100	0	0	0	0	0	Lubbock-Richard Milburn Alt	
0.0	100.0	1.5	0.0	n/a	0	100	0	0	100	0	0	0	0	0	Rise Academy	
0.0	100.0	0.0	0.0	n/a	0	13	87	0	90	0	0	0	10	0	South Plains	
0.0	34.7	4.9	34.7	n/a	65	0	35	0	100	0	0	0	0	0	161 MCLENNAN	Eagle Project (Waco)
12.9	86.6	1.2	12.9	0.0	0	13	87	0	100	0	0	0	0	0	Rapoport Charter	
0.0	74.3	6.4	0.0	42.9	50	0	50	0	100	0	0	0	0	0	Waco Charter	
0.0	33.3	5.7	0.0	n/a	0	33	67	0	100	0	0	0	0	0	165 MIDLAND	Eagle Project (Midland)
0.0	80.8	3.2	7.7	n/a	8	19	73	0	96	4	0	0	0	0	Midland Advantage Charter	
25.0	50.0	5.8	0.0	n/a	0	0	100	0	100	0	0	0	0	0	Midland-Richard Milburn Alt	
0.0	50.0	4.0	0.0	n/a	50	0	50	0	0	100	0	0	0	0	170 MONTGOMERY	Texas Serenity Academy

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
108 HIDALGO Region 1											
One Stop Multiservice Chart	0	0.000	3,755	816,084	4,559	96	0	4	578,596	107	543,160
Sentry Technology Prep	0	0.000	4,051	704,739	2,700	96	0	4	453,020	131	346,278
Technology Edu Charter	0	0.000	3,875	750,000	5,396	100	0	0	32,510	4	726,608
123 JEFFERSON Region 5											
Academy of Beaumont	0	0.000	4,278	672,141	4,871	99	1	1	n/a	n/a	2,950,798
Eagle Project (Beaumont)	0	0.000	4,168	228,080	4,472	?	87	13	n/a	n/a	228,080
Tekoa Academy	0	0.000	4,593	792,165	5,046	95	1	4	n/a	n/a	792,165
141 LAMPASAS Region 12											
Cedar Ridge Charter	0	0.000	22,428	472,856	16,888	70	9	20	37,267	10	370,701
152 LUBBOCK Region 17											
Eagle Project (Lubbock)	0	0.000	3,523	197,071	4,479	?	85	15	n/a	n/a	197,071
Lubbock-Richard Milburn Alt	0	0.000	6,419	227,217	3,550	?	100	0	n/a	n/a	227,000
Rise Academy	0	0.000	3,925	134,549	4,485	76	0	24	n/a	n/a	102,500
South Plains	0	0.000	4,220	382,800	2,677	100	0	0	125,417	33	382,800
161 MCLENNAN Region 12											
Eagle Project (Waco)	0	0.000	3,780	196,240	5,032	?	85	15	n/a	n/a	196,240
Rapoport Charter	0	0.000	4,414	369,200	4,927	100	0	0	141,744	40	352,500
Waco Charter	0	0.000	272	1,411,493	6,988	89	11	0	-95,561	0	1,187,068
165 MIDLAND Region 18											
Eagle Project (Midland)	0	0.000	3,998	193,627	3,797	?	85	15	n/a	n/a	193,627
Midland Advantage Charter	0	0.000	4,441	2,965,958	5,061	86	0	14	n/a	n/a	3,664,655
Midland-Richard Milburn Alt	0	0.000	5,301	164,086	3,646	?	100	0	n/a	n/a	163,074
170 MONTGOMERY Region 6											
Texas Serenity Academy	0	0.000	12,179	369,142	19,429	100	0	0	71,788	15	483,949

*? indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
42	33	2	19	4	0	543,160	3,034	226,392	1,265	100	0	0	0	0	0	108 HIDALGO One Stop Multiservice Chart	
38	19	12	28	3	0	346,278	1,327	131,921	506	100	0	0	0	0	0	Sentry Technology Prep	
45	27	0	18	11	0	725,608	5,220	325,484	2,342	68	0	0	0	32	0	Technology Edu Charter	
96	1	0	2	0	0	2,950,798	21,383	2,821,443	20,446	82	9	10	0	0	0	123 JEFFERSON Academy of Beaumont	
69	1	13	11	6	0	228,080	4,472	157,168	3,082	97	3	0	0	0	0	Eagle Project (Beaumont)	
37	30	7	11	15	0	791,165	5,039	290,000	1,847	100	0	0	0	0	0	Tekoa Academy	
45	17	7	6	25	0	370,701	13,239	164,988	5,892	1	99	0	0	0	0	141 LAMPASAS Cedar Ridge Charter	
64	2	15	12	7	0	197,071	4,479	126,459	2,874	96	4	0	0	0	0	152 LUBBOCK Eagle Project (Lubbock)	
30	6	36	26	0	1	224,000	3,500	68,158	1,065	100	0	0	0	0	0	Lubbock-Richard Milburn Alt	
64	11	20	0	0	5	97,052	3,235	66,051	2,202	100	0	0	0	0	0	Rise Academy	
53	39	1	0	6	0	382,800	2,877	204,289	1,429	100	0	0	0	0	0	South Plains	
62	2	15	14	7	0	196,240	5,032	122,028	3,129	96	4	0	0	0	0	161 MCLENNAN Eagle Project (Waco)	
75	4	6	10	5	0	352,500	4,700	264,000	3,520	97	0	0	0	3	0	Rapport Charter	
49	12	7	21	10	2	1,160,236	5,744	576,050	2,852	74	7	17	3	0	0	Waco Charter	
62	2	11	19	7	0	193,627	3,797	119,679	2,347	96	4	0	0	0	0	165 MIDLAND Eagle Project (Midland)	
52	15	5	16	11	0	3,664,655	6,254	1,923,858	3,283	95	5	0	0	0	0	Midland Advantage Charter	
42	1	36	21	0	0	163,074	3,624	68,832	1,530	100	0	0	0	0	0	Midland-Richard Milburn Alt	
38	34	17	6	5	0	483,949	25,471	186,128	9,796	77	23	0	0	0	0	170 MONTGOMERY Texas Serenity Academy	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

CHARTER DETAIL				ACCOUNTABILITY RATINGS	TOTAL NUMBER OF SCHOOLS	TOTAL STUDENTS	STUDENTS													
County Number, Name, Region, Charter Name				1.	2.	3.	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
178 NUECES Region 2																				
Acad-Transitional Studies				CS	2	212	2	91	8	0	76.9	8	0	62	0	85.7	8.9	61.4	4	0.0
Coastal Bend Youth City				CS	1	46	20	54	26	0	97.8	65	0	0	2	95.2	2.8	LT 5	n/a	LT 5
Corpus Christi-R Milburn				CS	1	126	3	72	25	0	12.7	8	0	2	0	82.7	8.9	11.8	6	11.8
Seashore Learn Center Chart				CS	1	156	1	15	81	4	0.0	9	1	0	0	96.1	0.0	n/a	n/a	n/a
Texas Serenity Acad-Bayshor				CS	1	6	50	33	17	0	100.0	67	0	100	0	LT 5	0.0	n/a	n/a	n/a
212 SMITH Region 7																				
Acad of Skills & Knowledge				CS	1	84	11	4	86	0	14.3	44	0	0	1	96.9	0.0	n/a	n/a	n/a
Eagle Project (Tyler)				CS	1	44	18	7	75	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
220 TARRANT Region 11																				
Arlington Classics Academy				CS	1	311	13	8	74	5	0.0	3	0	0	0	n/a	n/a	n/a	n/a	n/a
Eagle Project (Ft Worth)				CS	1	47	43	32	26	0	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
Erath Excels Academy Inc				CS	1	83	2	19	77	1	67.5	15	0	34	0	n/a	n/a	n/a	n/a	0.0
Theresa B Lee Academy				CS	1	125	96	2	1	1	59.2	2	0	84	0	98.2	3.8	0.0	10	21.4
Treetops School Internation				CS	1	221	1	7	87	5	3.2	0	0	0	0	95.6	0.0	LT 5	3	LT 5
221 TAYLOR Region 14																				
Eagle Project (Abilene)				CS	1	49	0	22	74	4	0.0	0	0	0	0	n/a	n/a	LT 5	n/a	LT 5
227 TRAVIS Region 13																				
Academy of Austin				CS	1	94	88	7	4	0	55.3	0	0	0	0	n/a	n/a	n/a	n/a	n/a
American Inst for Learning				CS	1	233	18	46	36	1	64.4	12	0	43	0	77.0	29.9	49.1	24	8.2
Eden Park Academy				CS	1	270	8	24	65	3	12.2	8	2	0	5	95.3	n/a	n/a	n/a	n/a
Fruit of Excellence				CS	1	42	48	50	2	0	85.7	55	0	52	0	n/a	n/a	n/a	n/a	n/a
Nyos Charter				CS	1	135	4	7	87	2	7.4	11	0	0	7	97.3	0.0	n/a	n/a	n/a
Star Charter				CS	1	90	2	8	90	0	0.0	9	0	0	11	95.4	10.5	n/a	n/a	n/a
Texas Acad of Excellence				CS	1	178	94	4	2	1	60.7	0	0	0	1	96.1	n/a	n/a	n/a	n/a
Texas Empowerment Academy				CS	1	61	49	39	12	0	62.3	0	0	0	0	67.2	0.0	n/a	n/a	n/a
University Charter				CS	7	109	14	13	71	3	0.0	72	0	0	0	93.9	0.0	LT 5	n/a	LT 5

* indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
14.3	33.3	25.0	40.7	n/a	15.4	LT 5	n/a	15.4	LT 5	n/a	n/a	n/a	178 NUECES
LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Acad-Transitional Studies
37.5	50.0	69.2	25.0	n/a	38.4	40.0	n/a	LT 5	0.0	n/a	n/a	n/a	Coastal Bend Youth City
84.6	93.3	93.8	89.6	n/a	76.9	85.7	LT 5	n/a	n/a	n/a	n/a	n/a	Corpus Christi-R Milburn
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Seashore Learn Center Chart
													Texas Serenity Acad-Bayshor
													212 SMITH
36.8	59.0	61.1	48.4	28.6	LT 5	37.9	n/a	33.3	n/a	n/a	n/a	n/a	Acad of Skills & Knowledge
LT 5	LT 5	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Eagle Project (Tyler)
													220 TARRANT
62.7	78.8	80.0	73.7	41.2	86.7	64.3	LT 5	LT 5	n/a	n/a	n/a	n/a	Arlington Classics Academy
20.0	60.0	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Eagle Project (Ft Worth)
53.3	69.2	53.8	66.7	n/a	LT 5	50.0	n/a	50.0	n/a	n/a	n/a	n/a	Erath Excels Academy Inc
0.0	42.9	22.2	0.0	0.0	LT 5	n/a	n/a	0.0	0.0	n/a	n/a	n/a	Theresa B Lee Academy
53.2	77.8	53.5	65.4	LT 5	33.3	54.0	LT 5	LT 5	LT 5	LT 5	LT 5	n/a	Treetops School Internation
													221 TAYLOR
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Eagle Project (Abilene)
													227 TRAVIS
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Academy of Austin
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.0	n/a	n/a	n/a	American Inst for Learning
45.3	69.7	37.9	48.3	50.0	33.3	49.2	n/a	50.0	n/a	n/a	n/a	n/a	Eden Park Academy
43.8	64.3	75.0	69.2	62.5	25.0	n/a	n/a	46.2	n/a	n/a	n/a	n/a	Fruit of Excellence
83.8	96.2	93.3	85.7	LT 5	LT 5	83.8	LT 5	80.0	n/a	n/a	n/a	n/a	Nyos Charter
69.7	87.7	64.3	81.3	n/a	LT 5	72.6	n/a	n/a	n/a	n/a	n/a	n/a	Star Charter
65.5	81.5	90.9	63.0	63.0	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	Texas Acad of Excellence
64.0	68.0	LT 5	84.0	58.8	LT 5	80.0	n/a	64.3	n/a	n/a	n/a	n/a	Texas Empowerment Academy
81.8	81.8	83.3	90.9	LT 5	LT 5	87.5	LT 5	n/a	n/a	n/a	n/a	n/a	University Charter

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS: CHARTER DETAIL

785

786

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Page 3 of 6	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, Charter Name															
178 NUECES Region 2															
Acad-Transitional Studies	14	4	4	4	4	29	0	59	72,646	37,445	15,316	23,845	92	15.2	?
Coastal Bend Youth City	9	6	0	0	0	68	0	32	0	0	0	27,650	28	5.2	7.7
Corpus Christi-R Milburn	9	7	6	0	6	76	0	12	46,006	0	34,416	27,477	47	14.8	19.4
Seashore Learn Center Chart	16	13	6	0	0	80	6	7	41,000	0	0	25,154	12	9.7	12.0
Texas Serenity Acad-Bayshor	2	2	0	18	0	82	0	0	0	38,500	0	35,741	50	3.0	3.7
212 SMITH Region 7															
Acad of Skills & Knowledge	14	9	7	0	0	64	29	0	36,200	0	0	26,598	7	6.0	9.3
Eagle Project (Tyler)	3	3	0	0	0	100	0	0	0	0	0	20,171	65	15.4	15.4
220 TARRANT Region 11															
Arlington Classics Academy	27	22	5	5	0	83	0	7	44,080	55,349	0	28,977	6	11.5	13.9
Eagle Project (Ft Worth)	3	3	0	0	0	100	0	0	0	0	0	21,667	100	15.7	15.7
Erath Excels Academy Inc	5	4	19	0	0	81	0	0	35,004	0	0	22,686	0	15.7	19.4
Theresa B Lee Academy	12	5	8	8	8	40	0	36	18,000	55,000	30,000	27,500	100	10.0	25.0
Treetops School Internation	22	19	4	0	0	84	0	11	65,000	0	0	31,957	9	10.0	11.9
221 TAYLOR Region 14															
Eagle Project (Abilene)	3	3	0	0	0	100	0	0	0	0	0	23,333	0	16.3	16.3
227 TRAVIS Region 13															
Academy of Austin	16	12	1	12	0	75	12	0	60,000	41,500	0	24,000	81	5.8	7.8
American Inst for Learning	19	10	2	3	45	50	0	0	73,600	48,000	22,565	27,880	32	12.0	24.1
Eden Park Academy	30	28	0	7	2	92	0	0	0	60,000	36,000	27,418	17	9.0	9.8
Fruit of Excellence	5	4	1	1	0	79	18	0	50,790	50,790	0	27,585	80	8.3	10.5
Nyos Charter	17	10	12	6	0	59	12	12	29,500	50,000	0	32,178	29	7.8	13.2
Star Charter	7	6	7	13	0	76	0	4	32,000	39,085	0	31,608	13	12.1	16.0
Texas Acad of Excellence	14	8	7	4	3	63	33	0	30,000	37,000	35,937	38,339	90	12.3	23.0
Texas Empowerment Academy	6	3	5	5	0	57	0	33	84,144	84,144	0	46,279	81	10.9	19.0
University Charter	19	14	5	5	14	76	0	0	75,000	52,000	42,800	35,000	0	5.8	7.8

*? indicates that data for this item fall outside a reasonable range.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GSE)	County Number, Name, Charter Name	
															178 NUECES	
0.0	75.0	5.0	25.0	75.0	0	100	0	0	100	0	0	0	0	0	Acad-Transitional Studies	
0.0	66.7	5.5	0.0	50.0	0	33	67	0	92	8	1	0	0	0	Coastal Bend Youth City	
0.0	46.1	7.4	23.1	n/a	0	31	69	0	100	0	0	0	0	0	Corpus Christi-R Milburn	
0.0	76.9	6.1	30.8	45.5	0	8	92	0	85	15	0	0	0	0	Seashore Learn Center Chart	
0.0	38.7	14.0	100.0	n/a	39	0	61	0	0	100	0	0	0	0	Texas Serenity Acad-Bayshor	
															212 SMITH	
0.0	66.7	5.7	22.2	70.0	0	0	100	0	100	0	0	0	0	0	Acad of Skills & Knowledge	
0.0	100.0	1.8	0.0	n/a	65	0	35	0	100	0	0	0	0	0	Eagle Project (Tyler)	
															220 TARRANT	
0.0	74.4	4.2	16.4	n/a	4	0	93	3	100	0	0	0	0	0	Arlington Classics Academy	
0.0	66.7	3.0	33.3	n/a	100	0	0	0	100	0	0	0	0	0	Eagle Project (Ft Worth)	
0.0	65.9	6.8	10.4	n/a	0	0	100	0	96	0	0	0	4	0	Erath Excels Academy Inc	
0.0	60.0	6.8	20.0	n/a	100	0	0	0	100	0	0	0	0	0	Theresa B Lee Academy	
0.0	26.9	14.4	46.1	12.5	5	0	89	5	100	0	0	0	0	0	Treetops School Internation	
															221 TAYLOR	
0.0	66.7	4.0	33.3	n/a	0	0	100	0	100	0	0	0	0	0	Eagle Project (Abilene)	
															227 TRAVIS	
0.0	83.3	4.7	16.7	n/a	75	0	25	0	100	0	0	0	0	0	Academy of Austin	
0.0	31.1	8.9	18.7	34.1	0	26	64	10	100	0	0	0	0	0	American Inst for Learning	
0.0	74.5	3.5	29.1	55.6	4	11	82	4	100	0	0	0	0	0	Eden Park Academy	
0.0	90.3	0.7	0.0	n/a	75	0	25	0	0	12	64	0	24	0	Fruit of Excellence	
0.0	70.7	4.8	29.3	30.3	0	10	90	0	91	8	0	0	0	0	Nyos Charter	
0.0	100.0	0.8	46.6	80.0	0	18	82	0	100	0	0	0	0	0	Star Charter	
0.0	65.8	6.5	21.3	42.9	95	0	5	0	100	0	0	0	0	0	Texas Acad of Excellence	
0.0	100.0	0.0	16.7	100.0	67	0	33	0	100	0	0	0	0	0	Texas Empowerment Academy	
0.0	71.4	5.9	21.4	50.0	0	0	100	0	65	45	0	0	0	0	University Charter	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 88-89)	70. % FUND BALANCE (OF 1988-2000 BUDGET)	71. TOTAL EXPENDITURES
178 NUECES Region 2											
Acad-Transitional Studies	0	0.000	4,258	781,005	3,684	100	0	0	1,706,216	385	443,743
Coastal Bend Youth City	0	0.000	8,762	375,382	8,160	100	0	0	-49,930	0	359,671
Corpus Christi-R Milburn	0	0.000	3,762	512,000	4,063	?	100	0	82,581	17	498,812
Seashore Learn Center Chart	0	0.000	4,129	681,674	4,370	100	0	0	137,118	19	709,114
Texas Serenity Acad-Bayshor	0	0.000	?	69,593	11,599	100	0	0	n/a	n/a	117,905
212 SMITH Region 7											
Acad of Skills & Knowledge	0	0.000	5,236	500,382	5,957	91	0	9	-137,062	0	568,623
Eagle Project (Tyler)	0	0.000	3,756	176,503	4,011	?	83	17	n/a	n/a	176,503
220 TARRANT Region 11											
Arlington Classics Academy	0	0.000	4,217	2,074,652	6,671	96	2	2	n/a	n/a	1,074,592
Eagle Project (Ft Worth)	0	0.000	3,655	198,498	4,223	?	85	15	n/a	n/a	198,498
Erath Excels Academy Inc	0	0.000	4,341	270,000	3,253	100	0	0	n/a	n/a	218,031
Theresa B Lee Academy	0	0.000	3,119	747,083	5,977	66	34	0	90,514	14	729,083
Treetops School Internation	0	0.000	4,296	1,020,160	4,616	100	0	0	24,157	2	995,879
221 TAYLOR Region 14											
Eagle Project (Abilene)	0	0.000	4,139	195,063	3,981	?	85	15	n/a	n/a	195,063
227 TRAVIS Region 13											
Academy of Austin	0	0.000	5,076	432,901	4,605	98	1	2	n/a	n/a	419,571
American Inst for Learning	0	0.000	4,948	775,000	3,326	100	0	0	2,807,102	311	901,299
Eden Park Academy	0	0.000	4,757	1,499,697	5,554	96	0	4	-73,407	0	1,652,663
Fruit of Excellence	0	0.000	7,090	184,000	4,381	92	0	8	n/a	n/a	184,001
Nyos Charter	0	0.000	5,146	702,000	5,200	100	0	0	125,398	18	702,090
Star Charter	0	0.000	4,608	370,258	4,114	100	0	0	3,121	1	346,421
Texas Acad of Excellence	0	0.000	4,905	918,940	5,163	95	1	4	-47,807	0	836,794
Texas Empowerment Academy	0	0.000	5,558	6,000	98	100	0	0	-48,496	0	415,500
University Charter	0	0.000	18,845	1,206,559	11,069	98	0	2	0	0	1,206,569

? indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
50	21	6	6	18	0	443,743	2,093	220,627	1,041	96	4	0	0	0	0	178 NUECES Acad-Transitional Studies
71	12	4	1	13	0	359,671	7,819	255,628	5,557	99	1	0	0	0	0	Coastal Bend Youth City
38	29	18	12	4	0	498,812	3,959	187,320	1,487	93	7	0	0	0	0	Corpus Christi-R Milburn
55	15	1	27	3	0	709,114	4,546	391,705	2,511	83	17	0	0	0	0	Seashore Learn Center Chart
61	7	18	4	10	0	117,905	19,651	72,269	12,045	47	52	0	0	0	1	Texas Serenity Acad-Bayshor
63	12	6	17	2	0	568,623	6,769	357,638	4,258	87	13	0	0	0	0	212 SMITH Acad of Skills & Knowledge
68	2	10	13	8	0	176,503	4,011	119,679	2,720	96	4	0	0	0	0	Eagle Project (Tyler)
75	11	0	5	8	1	1,065,441	3,426	808,465	2,600	100	0	0	0	0	0	220 TARRANT Arlington Classics Academy
63	2	15	14	7	0	198,498	4,223	124,286	2,644	96	4	0	0	0	0	Eagle Project (Ft Worth)
48	35	0	11	4	3	212,031	2,555	103,731	1,250	100	0	0	0	0	0	Erath Excels Academy Inc
24	19	13	15	29	0	729,083	5,833	178,167	1,425	64	7	9	0	20	0	Theresa B Lee Academy
64	14	12	10	1	0	995,879	4,506	638,116	2,887	100	0	0	0	0	0	Treetops School Internation
64	2	15	12	7	0	195,063	3,981	125,651	2,564	96	4	0	0	0	0	221 TAYLOR Eagle Project (Abilene)
70	6	8	12	3	0	419,571	4,464	293,661	3,124	87	4	10	0	0	0	227 TRAVIS Academy of Austin
45	12	4	20	19	0	901,299	3,868	407,124	1,747	0	0	56	0	44	0	American Inst for Learning
57	5	7	11	4	16	1,385,663	5,132	936,587	3,469	100	0	0	0	0	0	Eden Park Academy
42	5	11	19	23	0	184,001	4,381	76,745	1,827	0	11	75	0	14	0	Fruit of Excellence
57	7	12	18	0	8	646,422	4,788	399,774	2,961	84	13	0	0	0	2	Nyos Charter
63	7	11	16	3	0	346,421	3,849	217,463	2,416	100	0	0	0	0	0	Star Charter
41	9	12	27	12	0	638,794	3,577	261,270	1,468	85	1	0	0	0	14	Texas Acad of Excellence
95	1	0	1	2	0	415,500	6,811	396,500	6,500	100	0	0	0	0	0	Texas Empowerment Academy
64	10	9	0	17	0	1,206,569	11,069	768,000	7,046	100	0	0	0	0	0	University Charter

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
County Number, Name, Region, Charter Name																	
232 UVALDE Region 20 Gabriel Tafolla Charter	CS	1	91	0	91	9	0	83.5	20	0	0	1	92.8	0.0	n/a	n/a	n/a
233 VAL VERDE Region 15 Eagle Project (Del Rio)	CS	1	50	0	86	12	2	0.0	0	0	0	0	n/a	n/a	n/a	n/a	0.0
234 VAN ZANDT Region 7 Ranch Academy	CS	1	42	2	0	95	2	28.6	21	0	21	0	99.4	0.0	LT 5	1	LT 5
236 WALKER Region 6 Raven School	CS	1	184	40	39	20	1	100.0	14	0	100	0	100.0	0.0	0.0	n/a	0.0
240 WEBB Region 1 Eagle Project (Laredo II)	CS	1	56	0	95	5	0	0.0	0	0	0	0	n/a	n/a	n/a	n/a	0.0
Gateway (Student Alt Prog)	CS	1	117	0	96	4	0	47.9	10	1	0	1	76.8	16.0	18.6	20	16.3
243 WICHITA Region 9 Bright Ideas Charter	CS	1	67	3	10	85	2	0.0	0	0	0	0	96.7	2.9	LT 5	n/a	LT 5
All Charters		176	25,687	39	38	22	2	52.2	7	3	18	2	90.1	7.5	26.8	518	13.3
State of Texas (excludes Charters)		7,219	3,966,096	14	40	43	3	49.0	12	13	19	8	95.4	1.4	8.4	202,875	80.0
State of Texas (includes Charters)		7,395	3,991,783	14	40	43	3	49.0	12	12	19	8	95.4	1.6	8.5	203,393	79.5

"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT & MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
47.8	62.8	45.8	58.1	n/a	45.5	LT 5	n/a	41.0	n/a	n/a	n/a	n/a	232 UVALDE Gabriel Tafolla Charter
17.6	33.3	35.7	25.0	n/a	17.6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	233 VAL VERDE Eagle Project (Del Rio)
LT 5	LT 5	LT 5	LT 5	n/a	n/a	LT 5	n/a	LT 5	LT 5	n/a	n/a	n/a	234 VAN ZANDT Ranch Academy
0.0	25.0	37.5	0.0	LT 5	LT 5	LT 5	n/a	0.0	n/a	n/a	n/a	n/a	235 WALKER Raven School
0.0	0.0	14.3	0.0	n/a	0.0	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	240 WEBB Eagle Project (Laredo II)
13.3	45.5	45.5	14.3	n/a	15.4	LT 5	n/a	12.5	0.0	n/a	n/a	n/a	Gateway (Student Alt Prog)
55.6	78.6	42.9	78.6	n/a	LT 5	81.8	LT 5	n/a	n/a	n/a	n/a	n/a	243 WICHITA Bright Ideas Charter
53.2	70.9	62.6	61.9	41.2	54.3	66.7	84.6	50.1	16.8	17.6	894	17.2	All Charters
80.0	87.4	88.3	87.5	68.3	71.9	89.3	89.6	70.1	61.8	27.2	989	20.2	State of Texas (excl. Charters)
79.9	87.4	88.2	87.4	68.0	71.8	89.3	89.6	70.0	61.8	27.2	989	20.2	State of Texas (incl. Charters)

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
232 UVALDE Region 20 Gabriel Tafolla Charter	12	6	0	4	8	46	17	25	0	35,000	23,500	26,136	92	7.6	16.5
233 VAL VERDE Region 15 Eagle Project (Del Rio)	3	3	0	0	0	100	0	0	0	0	0	18,667	0	16.7	16.7
234 VAN ZANDT Region 7 Ranch Academy	14	5	3	7	0	32	7	50	30,000	65,700	0	36,020	7	2.9	9.1
236 WALKER Region 6 Raven School	227	14	1	0	19	6	2	72	77,475	45,636	30,090	34,929	50	0.8	13.3
240 WEBB Region 1 Eagle Project (Laredo II)	3	3	0	0	0	100	0	0	0	0	0	23,333	67	18.7	18.7
Gateway (Student Alt Prog)	10	3	0	0	0	28	38	36	0	0	0	25,302	92	11.2	40.0
243 WICHITA Region 9 Bright Ideas Charter	9	4	12	12	0	42	12	23	27,000	40,000	0	?	12	7.8	18.4
All Charters	2,843	1,530	3	3	7	54	9	24	50,734	45,088	29,627	27,688	61	9.0	16.8
State of Texas (excludes Charters)	519,578	266,392	1	3	7	51	10	28	67,830	56,309	44,775	37,624	37	7.6	14.9
State of Texas (includes Charters)	522,422	267,922	1	3	7	51	10	28	67,463	56,226	44,698	37,567	37	7.6	14.9

? indicates that data for this item fall outside a reasonable range.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name	
0.0	100.0	2.0	0.0	72.7	0	100	0	0	100	0	0	0	0	0	232 UVALDE Gabriel Tafolla Charter	
0.0	66.7	3.7	0.0	n/a	0	0	100	0	100	0	0	0	0	0	233 VAL VERDE Eagle Project (Del Rio)	
0.0	21.1	7.9	27.3	n/a	0	0	100	0	93	0	0	0	7	0	234 VAN ZANDT Ranch Academy	
0.0	42.6	9.4	18.0	33.2	14	7	79	0	34	0	0	0	66	0	236 WALKER Raven School	
0.0	66.7	4.3	0.0	n/a	0	67	33	0	100	0	0	0	0	0	240 WEBB Eagle Project (Laredo II)	
0.0	100.0	0.3	0.0	n/a	0	100	0	0	89	0	0	0	11	0	Gateway (Student Alt Prog)	
0.0	27.5	9.1	35.4	45.2	0	0	73	27	100	0	0	0	0	0	243 WICHITA Bright Ideas Charter	
0.4	73.6	5.2	16.7	49.3	38	17	43	2	90	5	0	1	3	0	All Charters	
4.9	34.4	11.9	24.8	14.9	8	17	74	1	71	10	3	7	4	5	State of Texas (excludes Charters)	
4.8	34.7	11.9	24.7	15.0	9	17	74	1	71	10	3	7	4	5	State of Texas (includes Charters)	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AND PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-00)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
232 UVALDE Region 20 Gabriel Tafolla Charter	0	0.000	5,312	392,094	4,309	100	0	0	3,968	1	422,261
233 VAL VERDE Region 15 Eagle Project (Del Rio)	0	0.000	3,400	194,614	3,892	7	85	15	n/a	n/a	194,614
234 VAN ZANDT Region 7 Ranch Academy	0	0.000	6,553	390,321	9,293	86	6	8	57,503	15	390,321
236 WALKER Region 6 Raven School	0	0.000	7,978	1,357,034	7,375	100	0	0	484,490	39	1,252,043
240 WEBB Region 1 Eagle Project (Laredo II)	0	0.000	2,690	173,851	3,104	7	83	17	n/a	n/a	173,851
Gateway (Student Alt Prog)	0	0.000	3,287	320,000	2,735	100	0	0	52,983	17	320,000
243 WICHITA Region 9 Bright Ideas Charter	0	0.000	3,283	321,112	4,793	100	0	0	-56,443	0	329,076
All Charters	0	0.000	4,969	134,827,252	5,249	78	11	11	10,103,578	13	136,373,624
State of Texas (excludes Charters)	198,090	1.511	2,684	24,724,228,532	6,234	46	51	3	3,083,828,122	14	25,228,026,047
State of Texas (includes Charters)	198,090	1.511	2,699	24,859,055,784	6,228	46	50	3	3,093,931,700	14	25,364,399,671

*? indicates that data for this item fall outside a reasonable range.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, Charter Name	
42	31	0	18	8	0	422,261	4,640	179,171	1,969	98	2	0	0	0	0	232 UVALDE	Gabriel Tafolla Charter
62	2	15	14	7	0	194,614	3,892	120,402	2,408	96	4	0	0	0	0	233 VAL VERDE	Eagle Project (Del Rio)
57	16	4	11	12	1	388,321	9,246	223,526	5,322	48	35	1	0	16	0	234 VAN ZANDT	Ranch Academy
73	4	6	7	9	0	1,252,043	6,805	913,106	4,963	42	5	0	0	53	0	236 WALKER	Raven School
69	2	10	19	0	0	173,851	3,104	119,663	2,137	96	4	0	0	0	0	240 WEBB	Eagle Project (Laredo II)
51	30	12	2	5	0	320,000	2,735	163,230	1,395	100	0	0	0	0	0		Gateway (Student Alt Prog)
45	15	15	18	7	0	329,075	4,912	147,415	2,200	100	0	0	0	0	0	243 WICHITA	Bright Ideas Charter
51	18	6	13	10	2	134,089,640	5,220	69,656,499	2,712	86	6	4	1	2	0		All Charters
52	6	5	10	16	11	22,491,900,664	5,671	13,097,123,707	3,302	71	12	7	4	4	2		State of Texas (excludes Charters)
52	6	5	10	16	11	22,625,990,304	5,668	13,166,780,206	3,298	71	12	7	4	4	2		State of Texas (includes Charters)

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

APPENDICES

ITEM DEFINITIONS

The definitions below are ordered in the sequence in which the items appear in the preceding *District Detail* and *Charter Detail*. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

COUNTY NUMBER AND NAME: The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic order of county names. (Source: *Organization Master Files*)

DISTRICT OR CHARTER NAME: The name of the district or charter. For all districts it includes one of the following designators for the governance system:

ISD (Independent School District): A locally elected board of trustees governs the district.

CSD (Common School District): The commissioner's court of the county governs the school district.

MSD (Municipal School District): The city council governs the school district.

Most districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. (Source: *Organization Master Files*)

REGION: The Education Service Center (ESC) region from which the district receives educational

services. This is not necessarily the service center assignment based upon geographic location, although in most cases they are the same. There are 20 ESCs serving districts in the state. (Source: *Organization Master Files*)

SSA STATUS: An indicator of whether or not a district participates in a special education shared services arrangement (SSA). An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in types of SSAs other than special education SSAs are not indicated. (Source: *Special Education SSAs*)

1. **ACCOUNTABILITY RATINGS:** The accountability rating of the district as of October 2000. Districts are classified as either *Exemplary* (EX); *Recognized* (RE); *Academically Acceptable* (AA); *Academically Unacceptable* (AU); *Academically Unacceptable due to Special Accreditation Investigation* (US); *Suspended due to Data Inquiry* (DI); or *Charter* (CS). No districts were rated US or DI this year. Approximately 41 percent of the districts in the state are rated *Academically Acceptable*. The 142 open-enrollment charters are not currently rated at the district level. See the TEA publication, *2000 Accountability Manual: The 2000 Accountability Rating System for Texas Pub-*

lic Schools and School Districts, for a detailed description of the 2000 accountability criteria and standards. (Source: *Division of Performance Reporting*)

2. **TOTAL NUMBER OF SCHOOLS:** A count of schools in a district that have a unique state-assigned nine-digit identifier and had students enrolled as of October 29, 1999. (Source: *Organization Master Files; PEIMS, 110*)
3. **TOTAL STUDENTS:** The number of students in membership as of October 29, 1999, at any grade, from early childhood education through grade twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but not in membership, are not included in this item. Statewide, 10,444 students, or 0.3 percent of all students, are enrolled but are not in membership and thus are not included in this item. (Source: *PEIMS, 110*)
4. **% AFRICAN AMERICAN:** Percentage of total students reported as African American. (Source: *PEIMS, 110*)
5. **% HISPANIC:** Percentage of total students reported as Hispanic. (Source: *PEIMS, 110*)
6. **% WHITE:** Percentage of total students reported as White. (Source: *PEIMS, 110*)

7. **% OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. (Source: *PEIMS, 110*)
8. **% ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as economically disadvantaged. Economically disadvantaged students are those who are reported as eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program, or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. (Source: *PEIMS, 110*)
9. **% SPECIAL EDUCATION:** Students identified as participating in programs for students with disabilities expressed as a percent of total students. Students are placed in special education by their Admission, Review, and Dismissal (ARD) committee. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)
10. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. (Source: *PEIMS, 110*)
11. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and tech-

nology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. (Source: *PEIMS, 110*)

12. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)
13. **ATTENDANCE RATE (1998-99):** The total number of days, summed for all students, that students were present in 1998-99 divided by the total number of days students were in membership in 1998-99. Only students in grades 1-12 are included in the calculations. (Source: *PEIMS, 400*)
14. **ANNUAL DROPOUT RATE (1998-99):** The total number of students reported as dropouts during 1998-99 in grades 7-12 expressed as a percent of the total number of students in attendance at any time during 1998-99 in grades 7-12. The TEA deletes from the count any student who was erroneously reported as a dropout, such as students who are found to be enrolled in another district, reported as graduates by another district, or students who have received their GED (General Education Development) certificate. The dropout statistic reported in this publication is the measure that is used as a base indicator in the accountability system.

Districts that report no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases where there were fewer than five 7-12th graders, to protect the students' anonymity. (Source: *PEIMS, 203, 400; GED File*)

15. **FOUR-YEAR DROPOUT RATE (CLASS OF 1999):** The number of students who began 9th grade in 1995-96 and were identified as dropouts on or before their expected graduation year of 1998-99. This count is expressed as a percent of the final number of students in the cohort after four years. Students who transfer out or transfer in are subtracted or added to the denominator, respectively. (Source: *PEIMS, 110, 203, 400; GED File*)
16. **NUMBER OF GRADUATES (CLASS OF 1999):** The number of students who graduated during the 1998-99 school year, including the summer of 1999. This count includes 12th grade graduates, as well as graduates from other grades. Counts of graduates identified as receiving special education services are included in this total. (Source: *PEIMS, 203*)
17. **% GRADUATED (CLASS OF 1999):** The number of students who began 9th grade in 1995-96 and graduated before or by the end of their expected graduation year of 1998-99. This count is expressed as a percent of the final number of students in the cohort after four years. Students who transfer out or transfer in are subtracted or added to

the denominator, respectively. (Source: PEIMS, 110, 203, 400; GED File)

18. **% PASSING ALL TESTS TAKEN:** The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3-8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. The performance of tested special education students and students taking the Spanish TAAS in grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
19. **% PASSING READING:** For all grades, the total number of students who passed TAAS reading, expressed as a percentage of the total number of students tested in reading. The performance of tested special education students and students taking the Spanish TAAS in grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Reading is administered to students in grades 3-8 and 10. (Source: TAAS)
20. **% PASSING WRITING:** For all grades, the number of students who passed TAAS writ-

ing, expressed as a percentage of the total number of students in writing. The performance of tested special education students and students taking the Spanish 4th grade writing test are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Writing is administered to students in grades 4, 8, and 10. (Source: TAAS)

21. **% PASSING MATHEMATICS:** For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. The performance of tested special education students and students taking the Spanish TAAS in grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Mathematics is administered to students in grades 3-8 and 10. (Source: TAAS)
22. **% AFRICAN AMERICAN STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. The performance of tested special education students and students taking the Spanish TAAS in

grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

23. **% HISPANIC STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. The performance of tested special education students and students taking the Spanish TAAS in grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
24. **% WHITE STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. The performance of tested special education students and students taking the Spanish TAAS in grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the stu-

dents' anonymity. If no students were tested, an "n/a" is printed (Source: TAAS)

25. **% OTHER STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. The performance of tested special education students and students taking the Spanish TAAS in grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

26. **% ECONOMICALLY DISADVANTAGED STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged students tested on at least one examination. The performance of tested special education students and students taking the Spanish TAAS in grades 3-6 are included. Only students enrolled in the district as of October 29, 1999 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

27. **PERCENT TESTED (CLASS OF 1999):** The number of graduates of the class of 1999 who took either the College Board's SAT I or the ACT, Inc. (Enhanced) ACT assessment, expressed as a percent of all graduates. The count of graduates in the denominator does not include special education graduates; however, special education graduates who took either the SAT I or ACT are included in the numerator. (Source: SAT I/ACT File; PEIMS, 203)

28. **PERCENT AT OR ABOVE CRITERION (CLASS OF 1999):** The number of examinees in the class of 1999 who, on their most recent test, scored at or above the criterion score (1110 on the SAT I or 24 on the ACT) expressed as a percent of all examinees. (Source: SAT I/ACT File)

29. **SAT I—MEAN TOTAL SCORE (CLASS OF 1999):** The sum of the mathematics and verbal SAT I scores for all students divided by the number of examinees. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by the class of 1999 on an SAT I test taken anytime during their high school years. Scores are reported for examinees who expected to graduate during the 1998-99 school year.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. (Source: SAT I/ACT File)

30. **ACT—MEAN COMPOSITE SCORE (CLASS OF 1999):** The average of the ACT composite

scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of ACT examinees. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by the class of 1999 during either their junior or senior years. Scores are reported for examinees who expected to graduate during the 1998-99 school year.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. (Source: SAT I/ACT File)

31. **TOTAL STAFF FTE:** A count of all personnel employed by the school district as of the fall of the 1999-2000 school year, including both professional and paraprofessional positions. All staff counts are expressed as full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. Shared services arrangement (SSA) staff and contracted instructional staff are not included in this total. Statewide, 3,206.6 FTEs, or 0.6 percent of all staff are reported in these excluded categories. (Source: PEIMS, 050)

32. **TOTAL TEACHER FTE:** The FTE count of personnel categorized as teachers, including special duty and permanent substitute teachers. Statewide, 0.6 percent of all teacher

FTEs are categorized as permanent substitutes, a role that should not be confused with persons hired on a daily basis to substitute teach. See *Exhibit D* in the *Endnotes*. (Source: PEIMS, 050, 090)

33. **% CENTRAL ADMINISTRATIVE:** The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported at the central office. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)
34. **% SCHOOL ADMINISTRATIVE:** The FTE count of personnel classified as school administrators expressed as a percent of total staff FTEs. School administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported at a specific school. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)
35. **% PROFESSIONAL SUPPORT STAFF:** The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Support staff are defined as therapists, psychologists, counselors, diagnosticians, physicians and nurses, librarians, department heads, registrars, and miscellaneous other support roles. This category does not include secretaries. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

36. **% TEACHERS:** The teacher FTE count expressed as a percent of total staff FTEs. (Source: PEIMS, 050, 090)

37. **% EDUCATIONAL AIDES:** The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. (Source: PEIMS, 050, 090)

38. **% AUXILIARY STAFF:** The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel reported without a role but with a PEIMS employment and payroll record. Examples include food service workers, bus drivers, secretaries, and custodial staff. For auxiliary staff, the FTE is simply the value of the percent of day worked expressed as a fraction. (Source: PEIMS, 050, 090)

39. **AVERAGE CENTRAL ADMINISTRATIVE SALARY:** The sum of all the salaries of central administrators divided by the total FTE count of central administrators. The salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)

40. **AVERAGE SCHOOL ADMINISTRATIVE SALARY:** The sum of all the salaries of school administrators divided by the total FTE count of school administrators. The salary amount is

pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)

41. **AVERAGE PROFESSIONAL SUPPORT STAFF SALARY:** The sum of all the salaries of professional support staff divided by the total FTE count of professional support staff. The salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)

42. **AVERAGE TEACHER SALARY:** The sum of all the salaries of teachers divided by the total FTE count of teachers. The salary amount is pay for regular duties only; supplemental payments for coaching, band and orchestra assignments, and club sponsorships are excluded. (Source: PEIMS, 060)

43. **% MINORITY:** The FTE count of all personnel reported as non-White expressed as a percent of total staff FTEs. (Source: PEIMS, 040)

44. **NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. (Source: PEIMS, 050, 110)

45. **NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. (Source: PEIMS, 090, 110)

46. **% TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of the fall of the 1999-2000 school year, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.

Five types of permits can be issued that meet different situations and require different qualifications: emergency, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. (Source: PEIMS, 081)

47. **% WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five years of total professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. (Source: PEIMS, 040)
48. **AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments are made so that teachers with zero years of experience are appropriately weighted in the formula. (Source: PEIMS, 040)
49. **% WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctorate degrees expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
50. **TEACHER TURNOVER RATE:** The FTE count of teachers not employed in the district in the fall of 1999-2000, who were employed in the district in the fall of 1998-99, divided

by the teacher FTE count for the fall of 1998-99. Social security numbers of reported teachers are compared from the two semesters to develop this information. (Source: PEIMS, 050,090)

51. **% AFRICAN AMERICAN:** The FTE count of teachers reported as African American expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
52. **% HISPANIC:** The FTE count of teachers reported as Hispanic expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
53. **% WHITE:** The FTE count of teachers reported as White expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
54. **% OTHER:** The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of the total teacher FTE count. (Source: PEIMS, 040)
55. **% REGULAR EDUCATION:** The FTE count of teachers who serve students receiving regular education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)
56. **% SPECIAL EDUCATION:** The FTE count of teachers who serve students receiving special education instruction expressed as a percent of the total teacher FTE count. FTE values

are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)

57. **% COMPENSATORY EDUCATION:** The FTE count of teachers who serve students receiving compensatory education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)
58. **% BILINGUAL/ESL EDUCATION:** The FTE count of teachers who serve students receiving bilingual education or English as a second language (ESL) instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)
59. **% CAREER AND TECHNOLOGY EDUCATION:** The FTE count of teachers who serve students receiving career and technology education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)
60. **% OTHER EDUCATION (INCLUDES GIFTED AND TALENTED):** The FTE count of teachers who serve students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of

the total teacher FTE count. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)

61. **TAXABLE VALUE PER PUPIL:** The district's total taxable property value in 1999 divided by the total number of students in the district in 1999-2000. This measure is often referred to as "wealth." In addition to the traditional measure of property value, SB4 passed by the 1999 Legislature required the Comptroller's Property Tax Division (CPTD) to certify an alternative measure of taxable value. The alternative measure incorporates certain exemptions and is the value used for state aid calculations. It is this alternative measure that is reported and used in wealth and tax rate calculations in *Snapshot*. The CPTD determines values as part of an annual study that attempts to present uniformly appraised property valuations statewide. (Sources: CPTD Study; PEIMS, 110)
62. **EQUALIZED TOTAL TAX RATE:** The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1999 levy amounts by the CPTD property value for 1999. Rates are expressed per \$100 of property value. The CPTD property value used is described in item 61. (Sources: CPTD Study; CPTD Self Report)
63. **STATE AID PER PUPIL:** The amount of state money distributed to the school district from the Foundation School Fund divided by the district's total count of students in membership. Beginning this year, state aid includes the Instructional Facilities Allotment (IFA) and the Existing Debt Allotment (EDA). Note that in other sources, per-pupil state aid is often expressed per student in average daily attendance (ADA) rather than per student in membership. (Sources: Foundation Master; PEIMS, 110)
64. **TOTAL REVENUE:** The total for all revenue budgeted in the general fund (199, including state food services), the National School Breakfast and Lunch Program (240, 701), and the debt service funds (599). Special Revenue Funds (including shared services arrangements) and the Capital Projects Funds (600) are not included. See *Exhibit B* in the *Endnotes* for a technical description of this item. *The Financial Accountability System Resource Guide* sets standards for revenue accounting. (Source: PEIMS, 030)
65. **TOTAL REVENUE PER PUPIL:** Total revenue divided by total students. (Source: PEIMS, 030, 110)
66. **% STATE:** Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
67. **% LOCAL AND OTHER:** Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
68. **% FEDERAL:** Revenue received directly from the federal government, from other state agencies, or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
69. **FUND BALANCE (END OF 1998-99):** The amount of unreserved, undesignated surplus fund balance that existed at the end of the 1998-99 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1999-2000. (Source: Financial Audit Report)
70. **% FUND BALANCE (OF 1999-2000 BUDGET):** The amount of surplus fund balance expressed as a percent of the total budgeted expenditures (for the general fund) for the current year (1999-2000). (Source: Financial Audit Report; PEIMS 030)

71. **TOTAL EXPENDITURES:** Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the Capital Projects Fund. Expenditures that are budgeted in the Special Revenues Funds, including shared services arrangements, are also not included. *The Financial Accountability System Resource Guide* sets standards for expenditure accounting.

Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

72. **% INSTRUCTIONAL:** The percentage of total expenditures budgeted for instruction in the district. Instructional expenditures include all activities dealing directly with the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPs). See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

73. **% CENTRAL ADMINISTRATIVE:** The percentage of total expenditures budgeted for central administration in the district. Central administrative expenditures include the general administration of the district, instructional leadership, and data processing

services. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

74. **% SCHOOL LEADERSHIP:** The percentage of total expenditures budgeted for the administration of the schools in the district. These are expenditures for directing and managing a school. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

75. **% PLANT SERVICES:** The percentage of total expenditures budgeted for keeping the physical plant and grounds in effective working condition. This includes security and monitoring services designed to keep student and staff surroundings safe. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

76. **% OTHER OPERATING:** The percentage of total expenditures budgeted for all other operating costs in the district. Other operating expenditures include student support services, student transportation, food services, cocurricular/extracurricular activities, and curriculum and staff development. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

77. **% NON-OPERATING:** The percentage of total expenditures budgeted for non-operating costs in the district. Non-operating expenditures include capital outlay not made from the Capital Projects Fund (fund 600);

debt service expenditures; and community services expenditures. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

78. **TOTAL OPERATING EXPENDITURES:** The sum of all expenditures budgeted for the operation of the district. Operating expenses include payroll, professional and contracted services, and supplies and materials. Operating expenditures are a subset of total expenditures; they do not include debt service, capital outlay, or community services. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

79. **TOTAL OPERATING EXPENDITURES PER PUPIL:** Total operating expenditures divided by total students. (Sources: PEIMS, 030, 110)

80. **TOTAL INSTRUCTIONAL EXPENDITURES:** The sum of budgeted expenditures for all activities dealing directly with the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPs). (Source: PEIMS, 030)

81. **TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL:** Budgeted instructional expenditures divided by total students. (Sources: PEIMS, 030, 110)

82. **% REGULAR EDUCATION:** Expenditures budgeted for the regular education program ex-

pressed as a percent of total instructional expenditures. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

83. % SPECIAL EDUCATION: Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

84. % COMPENSATORY EDUCATION: Expenditures budgeted for the compensatory edu-

cation program expressed as a percent of total instructional expenditures. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

85. % BILINGUAL/ESL EDUCATION: Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

86. % CAREER AND TECHNOLOGY EDUCATION: Expenditures budgeted for the career and

technology education program expressed as a percent of total instructional expenditures. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

87. % GIFTED AND TALENTED EDUCATION: Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit B* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

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DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

CPTD, SELF REPORT: *The Comptroller's Property Tax Division 1999 Self Report.* This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 21.*

CPTD, STUDY: *The Comptroller's Property Tax Division 1999 Property Value Study, July 1, 1999.* This study provides local tax roll property values as of January 1, 1999 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. Beginning with tax year 1999, the *Study* includes alternative measures of school district property values in addition to traditional measures. These alternative measures were required by SB4 passed in 1999. *Items 61, 62; Exhibits 20, 21.*

DIVISION OF PERFORMANCE REPORTING: The TEA division that is responsible for producing the Academic Excellence Indicator System (AEIS) reports and for determining the accountability ratings for schools and school districts each year. Computer programs are written by staff in this division to analyze the TAAS results, dropout rates, and attendance rates that are published in the AEIS in order to determine the accountability rating. See the TEA publication *2000 Accountability Manual: The 2000 Accountability Rating System for Texas Public Schools and School Districts.* Accountabil-

ity ratings in this publication were current as of October 2000. *Item 1; Exhibits 14, 15, A.*

FINANCIAL AUDIT REPORT: The TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 2000 reports used in this edition reflect district audited financial data from the 1999–2000 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

FOUNDATION MASTER: A TEA data source that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

GED FILE: A TEA data file containing information about student performance on the General Educational Development (GED) tests. Unlike the information in most other TEA data files, which is reported annually, receipt of a GED certificate is reported as soon as the test is scored as passing. Candidates take GED tests at over 200 centers located throughout the state in school districts, colleges and universities, and education service centers. Tests are given year-round, and the results are transmitted electronically to the TEA. *Items 14, 15, 17.*

ORGANIZATION MASTER FILES: The TEA data files containing basic organizational attributes about

schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, and type of district (regular FSP, special statutory, state-administered, or charter). These files are created from PEIMS record types 010-District Organization and 020-Campus Organization, as well as other non-PEIMS sources. *Item 2; Exhibits 1–3, B, E.*

PEIMS: Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1998–99 year, or in the fall (submission 1) of the 1999–2000 year. In submission 3, due to the agency by June of 1999, districts reported year-long student information. In submission 1 districts reported data as of October 29, 1999. The budgeted financial data reported at that time was for the entire 1999–2000 school year. All record types described below were received in submission 1 of school year 1999–2000 with the exception of record type 400, which is from submission 3 of school year 1998–99. For more information about the PEIMS reporting requirements see the *1999–2000 Public Education Information Management System Data Standards*.

030: BUDGET AMOUNTS: Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program intent. *Items 64–68, 70–87; Exhibits 20, 22–24, C.*

040: STAFF BASIC INFORMATION: Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47-49, 51-54; Exhibit 18.*

050: EMPLOYMENT CHARACTERISTICS: Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31-38, 44, 50.*

060: PAYROLL: The payroll amounts paid to each employee. Both pay for regular duties and any supplement amounts are reported by fund, function, object, and program intent. *Items 39-42; Exhibits 17, 19.*

081: PERMIT: The type of permit, issue date, role of the individual working under the permit, permit subject area, population served, and permit grade range. *Item 46.*

090: STAFF RESPONSIBILITIES: The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32-38, 45, 50, 55-60; Exhibits 17, 19, D.*

110: STUDENT ENROLLMENT: Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special

programs in which the student participates. *Items 2-12, 15, 17, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4-7, B.*

203: LEAVER DATA: Information about all students served in grades 7-12 in 1998-99 who did not continue in enrollment in the same district the following fall. Leavers are students who graduated, dropped out, or left school for other non-dropout reasons, such as transferred to another public school district. This record contains last campus of enrollment, special education indicator, economically disadvantaged indicator, up to three leaver reasons, and additional graduation information for graduates. *Items 14-17, 27; Exhibits 7-9, 15.*

400: BASIC ATTENDANCE DATA: Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six-week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 13-15, 17; Exhibit 15.*

SAT I/ACT FILE: A file created by the TEA from scores obtained from the College Board's SAT I and the ACT, Inc. (Enhanced) ACT assessment. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas se-

niors who graduated during that school year. However, the Texas public school graduation data from PEIMS (which are necessary for computing the percentage of graduates tested) are available later in the following school year. Thus, given the annual reporting calendar, the test scores in this document are for the class of 1999 graduating seniors. *Items 27-30; Exhibit 16.*

SPECIAL EDUCATION SSA: An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education shared services arrangement (SSA), how many members are in the SSA, and if applicable, the SSA name. *No item number; indicator that follows district name.*

TAAS: The Texas Assessment of Academic Skills results for reading, writing, and mathematics for grades 3-8, and 10 from the spring 2000 test administration. The TAAS files also include grade 8 science and social studies results and End-of-course performance for Biology, Algebra I, English II, and U.S. History. The results for students who were not enrolled in the district as of October 29, 1999 are excluded from the statistics in this publication. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18-26; Exhibits 10-13, 15.*

ENDNOTES

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS): A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1999-2000 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

ASSESSED VALUATION: The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. The TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

AVAILABLE SCHOOL FUND: The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis that is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1999-2000 was \$272 per student in average daily attendance. The ASF also pays for school textbooks.

AVERAGE DAILY ATTENDANCE (ADA): Student attendance information is reported for the three six-

week periods in the fall and the three six-week periods in the spring through the Public Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

COMPARABLE IMPROVEMENT: Comparable Improvement (CI) evaluates how student performance on TAAS reading and mathematics tests has changed (or grown) from one year to the next, and compares each school's growth to the growth of 40 schools demographically similar to the target school. Additional acknowledgment for CI is part of the statewide accountability system and is awarded separately for reading and mathematics. To receive an acknowledgment a school must have a quartile value of Q1, indicating average growth in the top 25 percent of its group; and, it must have at least 50 percent high-performing students. High-performers are matched test takers who received a Texas Learning Index (TLI) score of at least 85 the prior year. Schools are assigned to comparison groups based on student ethnic percentages (African American, Hispanic, and White), economically disadvantaged percent, limited-English proficient percent, and student mobility rate. Only schools can be acknowledged for CI. Districts do not have comparison groups.

ETHNICITY: Counts of students and staff are collected by major ethnic group. Counts of students and staff by ethnic group are derived from the fall 1999-2000 PEIMS collection. These major ethnic groups are African American, Hispanic,

EXHIBIT A

1999-2000

Academic Excellence Indicators

Indicator	Corresponding Snapshot Item
1. TAAS	
Grades 3-8 and 10 (Exit)	
Reading	#19
Writing	#20
Mathematics	#21
All Tests Taken	#18
Cumulative Pass Rate (Exit)	n/a
2. a. Annual Dropout Rate	#14
b. Four-year Dropout Rate	#15
c. Percent Graduated	#17
3. Attendance Rate	#13
4. TAAS/TASP Equivalency	n/a
5. Percent Recommended High School Program Completers	n/a
6. College Admissions Results	
Percent Tested	#27
Percent At or Above Criterion	#28
SAT I Mean Total Score	#29
ACT Mean Composite Score	#30
7. Progress of Prior Year TAAS Failers	n/a
8. End-of-Course Exams	
Biology	n/a
Algebra I	n/a
English II	n/a
U.S. History	n/a
9. TAAS Participation	n/a
10. a. Percent Advanced Courses	n/a
b. Advanced Placement/International Baccalaureate Exam Results	n/a

White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the combination of Asian/Pacific Islander and Native American.

EXPENDITURE FUNCTIONS: An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Functions for which money can be spent are:

- 11 Instruction;
- 12 Instructional Resources and Media Services;
- 13 Curriculum and Instructional Staff Development;
- 21 Instructional Leadership;
- 23 School Leadership;
- 31 Guidance, Counseling, and Evaluation Services;
- 32 Social Work Services;
- 33 Health Services;
- 34 Student (Pupil) Transportation;
- 35 Food Services;
- 36 Cocurricular/Extracurricular Activities;
- 41 General Administration;
- 51 Plant Maintenance and Operations;
- 52 Security and Monitoring Services;
- 53 Data Processing Services;
- 61 Community Services;
- 71 Debt Service;
- 81 Facilities Acquisition & Construction;
- 91 Contracted Instructional Services between Public Schools;
- 92 Incremental Costs Associated with

- Chapter 41, Texas Education Code, Purchase or Sale of Weighted ADA;
- 93 Payments to Fiscal Agent/Member Districts of SSA;
- 94 Payments to Other School Districts under the Public Education Grant (PEG) Program;
- 95 Payments to Juvenile Justice Alternative Education Programs;
- 96 Payments to Charter Schools; and
- 97 Payments to Tax Increment Fund.

Exhibit B lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

EXPENDITURE OBJECTS: An expenditure object identifies what was purchased. Object codes are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Objects for which money can be spent are:

- 6100 Payroll Costs;
- 6200 Professional and Contracted Services;
- 6300 Supplies and Materials;
- 6400 Other Operating Expenses;
- 6500 Debt Service; and
- 6600 Capital Outlay.

Exhibit B lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

FULL-TIME EQUIVALENTS: All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person oc-

cupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents $\frac{1}{2}$ FTE, and a teacher carrying a half load for the full year represents $\frac{1}{2}$ FTE.

Fractions of FTEs apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are allocated according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

GUARANTEED YIELD: In 1999-2000, this component of the Foundation School Program guaranteed districts \$24.70 per student, per penny of tax effort levied by the school district. Regardless of the portion of the \$24.70 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of \$24.70. Districts able to generate \$24.70 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

LOCAL FUND ASSIGNMENT (LFA): The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1999-2000, an effective tax rate of \$0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the

Financial Accounting Codes for Budgeted Revenue and Expenditure Items

Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800, 5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	All	All 6000s	All
72,80	Instructional Expenditures	11,95	6100-6400	All
73	Central Administrative Expenditures	21,41,53,92 (or 81 for Charter Schools)	6100-6400	All
74	School Leadership Expenditures	23	6100-6400	All
75	Plant Services	51,52	6100-6400	All
76	Other Operating Expenditures	12,13,31-36	6100-6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 71 for objects 6100-6400		All
	Capital Outlay	All functions with object 6600, plus function 81 for objects 6100-6400		All
	Community Services	61	6100-6400	All
78	Total Operating Expenditures	All functions except 61,71, and 81	6100-6400	All
82	Regular Education Expenditures	11,95	6100-6400	11
83	Special Education Expenditures	11,95	6100-6400	23
84	Compensatory Education Expenditures	11,95	6100-6400	24
85	Bilingual/ESL Education Expenditures	11,95	6100-6400	25
86	Career & Technology Expenditures	11,95	6100-6400	22
87	Gifted & Talented Education Expenditures	11,95	6100-6400	21

Beginning with 1996-97, districts reported only what was budgeted in the General Fund (fund code 199 including 101), the National School Lunch Funds (240 and 701), and the Debt Services Funds (599). The Special Revenues Funds (including Shared Services Arrangements) and the Capital Projects Funds are no longer reported to the Texas Education Agency for budgeted data. In addition, the following codes are excluded from all expenditure data: functions 91, 93, 94, 96, and 97; and object 5746.

EXHIBIT C
School Types

Counts of Schools for Each Low and High Grade Combination

High Grade →

	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
Low Grade ↓	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
EE	13	37	47	45	71	80	138	762	222	0	14	2	0	1	55
PK		21	15	11	29	34	105	696	273	7	32	5	2	2	55
K			1	2	14	21	128	361	227	6	40	3	3	7	69
1				2	17	9	21	40	15	1	3	7	4	4	15
2					4	23	7	21	4	0	1	0	1	3	5
3						3	30	79	7	2	3	2	1	1	10
4							4	53	69	1	10	0	5	4	11
5								10	117	1	71	4	11	11	30
6									24	4	789	17	6	42	80
7										10	298	45	27	34	210
8											15	14	13	14	44
9												54	20	20	1,117
10													12	4	35
11														7	11
12															16

☐ Elementary
 ☐ Junior High
 ☐ Middle School
 ☐ Elementary/Secondary
 ☐ High School

LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

PEIMS: The Public Education Information Management System is the primary means through which the Texas Education Agency collects information on schools and school district organizations, staff, students, and finances.

SCHOOL TYPE: Schools are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit C* shows the possible combinations of low and high grades for each of the school types. For example, a school offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high. A school offering only grade 9 (both the low and high grade) is a high school. Counts of the number of schools with each low and high grade combination are shown within the cells of this exhibit.

STAFF CATEGORIES DEFINED BY ROLE ID: Staff data from the fall 1999–2000 PEIMS responsibility records were aggregated into categories using the reported role identifiers. *Exhibit D* lists this detail.

STATE AID PER PUPIL: State aid is defined as all cash assistance routinely awarded to school districts through a formula structure. Sources for state aid are the Foundation School Fund (which includes the debt equalization programs), the Available School Fund, and the Textbook Fund. Prior to this school year, state aid did not include any of the debt equalization program funds.

STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES: Exhibit E illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with a district number that corresponds to this map.

TAAS/TASP EQUIVALENCY: This student performance indicator reflects the percent of graduates who performed well enough on the exit-level TAAS to have a 75 percent likelihood of passing the Texas Academic Skills

Program (TASP) test. The TASP is a basic skills test of reading, writing, and mathematics required of all persons entering Texas public institutions of higher education for the first time. To receive an additional acknowledgment on this indicator in the accountability system, schools and districts must have 80.0 percent of all 1999 first-time tested graduates meeting or exceeding the TAAS/TASP equivalency standards. Student groups (African American, Hispanic, White, and economically disadvantaged) that meet minimum size requirements must also meet the criterion for a district or school to be acknowledged on this indicator.

EXHIBIT D

**PEIMS Role IDs
Aggregated for Each Staff Category**

Central Administrators

- 004 Assistant, Associate, or Deputy Superintendent
- 012 Instructional Officer (Central Office)
- 027 Superintendent, CAO, CEO, or President
- 040 Athletic Director (Central Office)
- 043 Business Manager
- 044 Tax Assessor and/or Collector
- 045 Director of Personnel/Human Resources
- 061 Assistant, Associate, or Deputy Executive Director
- 062 Component/Department Director
- 063 Coordinator, Manager, or Supervisor

School Administrators

- 003 Assistant Principal
- 012 Instructional Officer (Not Central Office)
- 020 Principal
- 040 Athletic Director (Not Central Office)

Teachers

- 025 Special Duty Teacher
- 029 Teacher
- 047 Substitute Teacher

Educational Aides

- 033 Educational Aide
- 035 Educational Aide / Interpreter

Auxiliary Staff

Employment record, but no responsibility record.

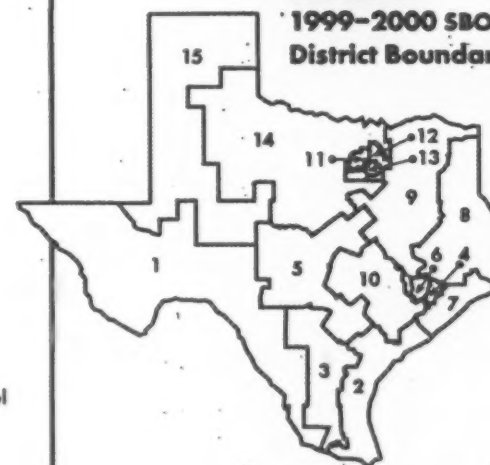
The FTEs of adult basic education staff, shared services arrangement staff, and contracted instructional staff are not included in the information presented in this publication.

Professional Support Staff

- 002 Art Therapist
- 005 Associate Psychologist
- 006 Audiologist
- 007 Corrective Therapist
- 008 Counselor
- 011 Educational Diagnostician
- 013 Librarian
- 015 Music Therapist
- 016 Occupational Therapist
- 017 Orientation & Mobility Instructor
- 018 Physical Therapist
- 019 Physician
- 021 Recreational Therapist
- 022 School Nurse
- 023 School Psychologist
- 024 Social Worker
- 026 Speech Therapist
- 028 Teacher Supervisor
- 030 Visiting Teacher
- 032 Vocational Education Coordinator
- 041 Teacher Facilitator
- 042 Teacher Appraiser
- 054 Department Head
- 055 Registrar
- 056 Athletic Trainer
- 058 Other School Professional Personnel
- 064 Specialist/Consultant
- 080 Other Non-School Professional Personnel

EXHIBIT E

**1999-2000 SBOE
District Boundaries**



DISTRICT/CHARTER LISTING

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
A W Brown-Fellowship Chart	057816	Dallas	10	13	C
Abbott	109901	Hill	12	9	R
Abernathy	095901	Hale	17	15	NM S
Abilene	221901	Taylor	14	15	OCC
Acad of Skills & Knowledge	212801	Smith	7	9	C
Acad-Accelerated Learning	101810	Harris	4	4	C
Acad-Transitional Studies	178801	Nueces	2	2	C
Academy	014901	Bell	12	5	NM S
Academy of Austin	227807	Travis	13	10	C
Academy of Beaumont	123801	Jefferson	5	7	C
Academy of Dallas	057810	Dallas	10	13	C
Academy of Houston	101808	Harris	4	4	C
Academy of San Antonio	015809	Bexar	20	3	C
Adrian	180903	Oldham	16	15	R
Agua Dulce	178901	Nueces	2	2	R
Alamo Heights	015901	Bexar	20	3, 5	MS
Alba-Golden	250906	Wood	7	9	NM S
Albany	209901	Shackelford	14	14	R
Aldine	101902	Harris	4	4, 6, 8	MS
Aledo	184907	Parker	11	14	NM FG
Alice	125901	Jim Wells	2	3	IT
Alief	101903	Harris	4	4, 6	MS
Alief Montessori Community	101815	Harris	4	6	C
Allen	043901	Collin	10	12	OCC S
Allison	242904	Wheeler	16	15	R
Alphonso Crutchs Life Sc	101817	Harris	4	4	C
Alpine	022901	Brewster	18	1	NM S
Alto	037901	Cherokee	7	9	R
Alvarado	126901	Johnson	11	11, 14	OCC S
Alvin	020901	Brazoria	4	7	OCC
Alvord	249901	Wise	11	14	NM FG
Amarillo	188901	Potter	16	15	OCC
American Acad of Excellence	101818	Harris	4	4	C
American Inst for Learning	227801	Travis	13	10	C
Amherst	140901	Lamb	17	15	R
Amigos por Vida	101819	Harris	4	6	C
Anahuac	036901	Chambers	4	7, 8	NM S
Anderson-Shiro Cons	093901	Grimes	6	9	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Andrews	002901	Andrews	18	15	NM S
Angleton	020902	Brazoria	4	7	OCC S
Anna	043902	Collin	10	14	NM S
Anson	127901	Jones	14	14	NM S
Anthony	071906	El Paso	19	1	NM S
Anton	110901	Hockley	17	15	R
Apple Springs	228905	Trinity	6	8	R
Aquila	109912	Hill	12	9	R
Aranas County	004901	Aranas	2	2	NM S
Aranas Pass	205901	San Patricio	2	2	NM S
Archer City	005901	Archer	9	14	R
Argyle	061910	Denton	11	11	NM FG
Arlington	220901	Tarrant	11	11, 13	MU
Arlington Classics Academy	220802	Tarrant	11	11	C
Arp	212901	Smith	7	9	NM S
Aspermont	217901	Stonewall	14	14	R
Athens	107901	Henderson	7	9	IT
Atlanta	034901	Cass	8	8	IT
Aubrey	061907	Denton	11	14	NM S
Austin	227901	Travis	13	10	MU
Austwell-Tivoli	196901	Refugio	3	2	R
Avalon	070901	Ellis	10	14	R
Avery	194902	Red River	8	9	R
Avenger	034902	Cass	8	8	R
Axtell	161918	McLennan	12	5	NM S
Azle	220915	Tarrant	11	11, 14	MS
Baird	030903	Callahan	14	14	R
Ballinger	200901	Runnels	15	14, 15	NM S
Balmorhea	196902	Reeves	18	1	R
Bandera	010902	Bandera	20	5	NM FG
Bangs	025901	Brown	15	14	NM S
Banquete	178913	Nueces	2	2	NM S
Barbers Hill	036902	Chambers	4	7, 8	IT
Bartlett	014902	Bell	12	5	R
Bastrop	011901	Bastrop	13	10	IT
Bay City	158901	Matagorda	3	2	IT
Beaumont	123910	Jefferson	5	7	OCC
Beckville	183901	Panola	7	8	R

COMM. TYPE = Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Beeville	013901	Bee	2	3	IT
Bellevue	039904	Clay	9	14	R
Bells	091901	Grayson	10	14	NM S
Belville	008901	Austin	6	10	NM S
Belton	014903	Bell	12	6	OCC S
Ben Bolt-Palito Blanco Cons	125902	Jim Wells	2	3	NM FG
Benavides	066901	Duval	2	3	R
Benjamin	138904	Knox	9	14	R
Benja Special Acad	101820	Harris	4	4	C
Big Sandy	187901	Polk	6	8	R
Big Sandy	230901	Upshur	7	9	R
Big Spring	114901	Howard	18	15	IT
Birdville	220902	Tarrant	11	11	MS
Bishop Cons	178902	Nueces	2	2	NM S
Blackwell Cons	177903	Nolan	14	14	R
Blanco	016902	Blanco	13	5	NM S
Bland	116915	Hunt	10	9	NM FG
Blanket	025904	Brown	15	14	R
Blessed Sacrament Acad	015801	Bexar	20	3	C
Bloomburg	034909	Cass	8	8	R
Blooming Grove	175902	Navarro	12	9	NM S
Bloomington	235901	Victoria	3	2	NM S
Blue Ridge	043917	Collin	10	14	NM FG
Bluff Dale	072904	Erath	11	14	R
Blum	109913	Hill	12	9	R
Boerne	130901	Kendall	20	5	NM FG
Bolding Academy	102801	Harrison	7	8	C
Boles	116916	Hunt	10	9	NM FG
Boling	241901	Wharton	3	10	NM S
Bonham	074903	Fannin	10	9	IT
Booker	148901	Lipscomb	16	15	R
Borden County	017901	Borden	17	15	R
Borger	117901	Hutchinson	16	15	IT
Bosqueville	161923	McLennan	12	5	NM FG
Bovina	185901	Parmer	16	15	R
Bowie	169901	Montague	9	14	NM S
Boyd	249902	Wise	11	14	NM S
Boys Ranch	180901	Oldham	16	15	R

^ This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Brackett	138901	Kinney	20	1	R
Brady	160901	McCulloch	15	5	NM S
Brazos	008903	Austin	6	10	NM S
Brazos School for Inquiry	021803	Brazos	6	9	C
Brazosport	020905	Brazoria	4	7	OCC
Breckenridge	215901	Stephens	14	14	NM S
Bremond	198901	Robertson	8	9	NM FG
Brenham	239901	Washington	6	10	IT
Bridge City	181901	Orange	5	8	NM S
Bridgeport	249903	Wise	11	14	IT
Bright Ideas Charter	243801	Wichita	9	14	C
Broadbuddus	203902	San Augustine	7	8	R
Brock	184909	Parker	11	14	NM FG
Bronte	041901	Coke	15	15	NM FG
Brookeland	121902	Jasper	5	8	NM FG
Brookesmith	025908	Brown	15	14	R
Brooks County	024901	Brooks	2	3	OCC S
Brownfield	223901	Terry	17	15	NM S
Brownsboro	107902	Henderson	7	9	IT
Brownsville	031901	Cameron	1	2	OCC
Brownwood	025902	Brown	15	14	IT
Bruceville-Eddy	161919	McLennan	12	5	NM FG
Bryan	021902	Brazos	6	9	OCC
Bryson	119901	Jack	9	14	R
Buckholts	166907	Milam	8	10	R
Buena Vista	186901	Pecos	18	1	R
Buffalo	145901	Leon	6	9	NM S
Building Alternatives Chart	015802	Bexar	20	5	C
Bullard	212902	Smith	7	9	OCC S
Buna	121903	Jasper	5	8	NM S
Burkburnett	243901	Wichita	9	14	OCC S
Burkeville	176901	Newton	5	8	R
Burleson	126902	Johnson	11	11, 14	OCC
Burnet Cons	027903	Burnet	13	5	IT
Burnham Wood Charter	071801	El Paso	19	1	C
Burton	239903	Washington	6	10	R
Bushland	188904	Potter	16	15	NM FG
Byers	039901	Clay	9	14	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Dynum	109902	Hill	12	9	R
Caddo Mills	116901	Hunt	10	9	NM FG
Calallen	178903	Nueces	2	2	NM S
Caldwell	026901	Burleson	6	10	NM S
Calhoun County	029901	Calhoun	3	2, 10	NM S
Callisburg	049905	Cooke	11	14	NM FG
Calvert	198902	Robertson	6	9	R
Calvin Nelms Charter	101837	Harris	4	6	C
Cameron	166901	Milam	6	10	NM FG
Campbell	116910	Hunt	10	9	R
Canadian	106901	Hemphill	16	15	NM S
Canton	234902	Van Zandt	10	9	NM S
Canutillo	071907	El Paso	19	1	MS
Canyon	191901	Randall	16	15	OCC
Career Plus Learning Acad	015810	Bexar	20	3	C
Carlisle	201913	Rusk	7	8	R
Carrizo Springs Cons	084903	Dimmit	20	1	OCC S
Carroll	220919	Tarrant	11	11	MS
Carrollton-Farmers Branch	057903	Dallas	10	11, 12, 13	MS
Carthage	183902	Panola	7	8	NM S
Castleberry	220917	Tarrant	11	11	MS
Cayuga	001902	Anderson	7	9	R
Cedar Hill	057904	Dallas	10	11, 12, 13	MS
Cedar Ridge Charter	141801	Lampasas	12	5	C
Celeste	116902	Hunt	10	9	R
Celina	043903	Collin	10	14	NM FG
Center	210901	Shelby	7	8	NM S
Center Point	133901	Kerr	20	5	R
Centerville	145902	Leon	6	9	NM FG
Centerville	228904	Trinity	6	8	R
Central	003907	Angelina	7	8	NM S
Central Heights	174908	Nacogdoches	7	8	R
Channelview	101905	Harris	4	7, 8	MS
Channing	103901	Hartley	16	15	R
Chapel Hill	212909	Smith	7	9	OCC S
Chapel Hill	225906	Titus	8	9	NM FG
Charlotte	007901	Atascosa	20	3	R
Cherokee	206903	San Saba	15	5	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Chester	229906	Tyler	5	8	R
Chico	249904	Wise	11	14	NM FG
Children First Acad-Dallas	057811	Dallas	10	13	C
Children First Acad-Houston	101823	Harris	4	4	C
Childress	038901	Childress	16	14	NM S
Chillicothe	099902	Hardeman	9	14	R
Chilton	073901	Falls	12	9	R
China Spring	161920	McLennan	12	5	NM FG
Chireno	174901	Nacogdoches	7	8	R
Chisum	139905	Lamar	8	9	NM S
Christoval	226901	Tom Green	15	15	R
Cisco	067902	Eastland	14	14	NM S
City View	243906	Wichita	9	14	OCC S
Clarendon	065901	Donley	16	14	R
Clarksville	194904	Red River	8	9	NM S
Claude	006902	Armstrong	16	15	R
Clear Creek	084910	Galveston	4	7	MS
Cleburne	126903	Johnson	11	14	OCC
Cleveland	146901	Liberty	4	8	OCC S
Clifton	018901	Bosque	12	14	NM S
Clint	071901	El Paso	19	1	MS
Clyde Cons	030902	Callahan	14	14, 15	OCC S
Coahoma	114902	Howard	18	15	NM S
Coastal Bend Youth City	178803	Nueces	2	2	C
Coldspring-Oakhurst Cons	204901	San Jacinto	6	8	NM S
Coleman	042901	Coleman	15	14	NM S
College Station	021901	Brazos	6	9	OCC S
Collinsville	091902	Grayson	10	14	NM FG
Colmesneil	229901	Tyler	5	8	NM FG
Colorado	168901	Mitchell	14	14	NM S
Columbia-Brazoria	020907	Brazoria	4	7	OCC S
Columbus	045902	Colorado	3	10	NM S
Comal	046902	Comal	13	5	IT
Comanche	047901	Comanche	14	14	NM S
Comfort	130902	Kendall	13	5	NM FG
Commerce	116903	Hunt	10	9	NM S
Community	043918	Collin	10	14	NM FG
Corn-Pickton Cons	112908	Hopkins	8	9	NM S

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 NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

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SNAPSHOT 2000-1999-2000

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Cornquest Academy	101842	Harris	4	6	C
Cornstock	233903	Val Verde	15	1	R
Connally	161921	McLennan	12	5	OCC S
Conroe	170902	Montgomery	6	8	OCC
Coolidge	147901	Limestone	12	9	R
Cooper	060902	Delta	8	9	NM S
Coppell	057922	Dallas	10	12	MS
Copperas Cove	060910	Coryell	12	5	OCC S
Corpus Christi	178904	Nueces	2	2	OCC
Corpus Christi-R Milburn	178804	Nueces	2	2	C
Corrigan-Camden	187904	Polk	6	8	NM S
Corsicana	175903	Navarro	12	9	IT
Cotton Center	095902	Hale	17	15	R
Cotulla	142901	La Salle	20	1	OCC S
Coupland	246914	Williamson	13	10	R
Covington	109903	Hill	12	9	NM FG
Crandall	129901	Kaufman	10	9	NM FG
Crane	052901	Crane	18	1	NM S
Cranfills Gap	018908	Bosque	12	14	R
Crawford	161901	McLennan	12	5	R
Crockett	113901	Houston	6	9	NM S
Crockett County Cons CSD	053001	Crockett	15	1	NM S
Crosby	101906	Harris	4	8	NM S
Crosbyton	054901	Crosby	17	14	R
Cross Plains	030901	Callahan	14	14	R
Cross Roads	107904	Henderson	7	9	R
Crowell	078901	Foard	9	14	R
Crowley	220912	Tarrant	11	11	MS
Crystal City	254901	Zavala	20	1	NM S
Cuero	062901	Dewitt	3	5	NM S
Culberson County-Allamore	055901	Culberson	18	1	NM S
Cumby	112905	Hopkins	8	9	R
Cushing	174902	Nacogdoches	7	8	R
Cypress-Fairbanks	101907	Harris	4	6	MS
D'Hanis	163902	Medina	20	3	R
Daingerfield-Lone Star	172902	Morris	8	9	NM S
Dalhart	056901	Dallam	16	15	NM S
Dallas	057905	Dallas	10	12, 13	MU

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Dallas Advantage Charter	057813	Dallas	10	13	C
Dallas Can Academy Charter	057804	Dallas	10	13	C
Dallas Community Charter	057805	Dallas	10	13	C
Dallas County Justice	057814	Dallas	10	13	C
Damon	020910	Brazoria	4	7	R
Danbury	020904	Brazoria	4	7	R
Darrouzett	146905	Upscomb	16	15	R
Dawson	058902	Dawson	17	15	R
Dawson	175904	Navarro	12	9	R
Dayton	146902	Liberty	4	8	IT
De Leon	047902	Comanche	14	14	NM S
Decatur	249905	Wise	11	14	IT
Deer Park	101908	Harris	4	7	MS
Dekalb	019901	Bowie	8	9	NM S
Del Valle	227910	Travis	13	10	MS
Dell City	115903	Hudspeth	19	1	R
Denison	091903	Grayson	10	14	OCC
Denton	061901	Denton	11	11, 14	OCC
Denver City	251901	Yoakum	17	15	NM S
Desoto	057906	Dallas	10	12, 13, 14	MS
Detroit	194905	Red River	8	9	R
Devers	146903	Liberty	4	8	R
Devine	163901	Medina	20	3	NM S
Dew	081908	Freestone	12	9	R
Deweyville	176903	Newton	5	8	NM S
Diboll	003905	Angelina	7	8	NM S
Dickinson	084901	Galveston	4	7	OCC S
Dilley	082902	Frio	20	3	NM S
Dime Box	144903	Lee	13	10	R
Dimmitt	035901	Castro	16	15	NM S
Divide	133905	Kerr	20	5	R
Dodd City	074904	Fannin	10	9	R
Donna	108902	Hidalgo	1	2	OCC S
Doss Cons CSD	086024	Gillespie	13	5	R
Douglass	174911	Nacogdoches	7	8	NM FG
Dripping Springs	105904	Hays	13	10	NM FG
Driscoll	178905	Nueces	2	2	R
Dublin	072902	Erath	11	14	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Dumas	171901	Moore	16	15	NM S
Duncanville	057907	Dallas	10	11, 13	MS
Eagle Advantage School	057806	Dallas	10	13	C
Eagle MtSaginaw	220918	Tarrant	11	11	MS
Eagle Pass	159901	Maverick	20	1	OCC S
Eagle Project (Ablilena)	221801	Taylor	14	15	C
Eagle Project (Beaumont)	123802	Jefferson	5	7	C
Eagle Project (Brownsville)	031802	Cameron	1	2	C
Eagle Project (Bryan)	021802	Brazos	6	9	C
Eagle Project (Dallas)	057823	Dallas	10	13	C
Eagle Project (Del Rio)	233801	Val Verde	15	1	C
Eagle Project (Ft Worth)	220807	Tarrant	11	11	C
Eagle Project (Laredo II)	240802	Webb	1	1	C
Eagle Project (Lubbock)	152804	Lubbock	17	15	C
Eagle Project (Midland)	185803	Midland	18	1	C
Eagle Project (SAIL)	015818	Bexar	20	3	C
Eagle Project (Texarkana)	019802	Bowie	8	9	C
Eagle Project (Tyler)	212802	Smith	7	9	C
Eagle Project (Waco)	161804	McLennan	12	5	C
Eagle Project (Pharr-McAllen)	108806	Hidalgo	1	2	C
Eanes	227809	Travis	13	10	MS
Early	025909	Brown	15	14	NM S
East Bernard	241802	Wharton	3	10	NM S
East Central	015911	Bexar	20	3	MS
East Chambers	036903	Chambers	4	7, 8	NM S
East Texas Charter H S	092801	Gregg	7	8	C
Eastland	067903	Eastland	14	14	NM S
Ector	074905	Fannin	10	9	R
Ector County	068901	Ector	18	15	OCC
Ed White School-Education	101809	Harris	4	7	C
Edcouch-Elsa	108903	Hidalgo	1	3	OCC S
Eden Cons	048901	Concho	15	5, 15	R
Eden Park Academy	227803	Travis	13	10	C
Edgewood	015905	Bexar	20	3	MS
Edgewood	234903	Van Zandt	7	9	NM S
Edinburg Cons	108904	Hidalgo	1	2, 3	OCC
Edna	120901	Jackson	3	10	NM S
El Campo	241903	Wharton	3	10	IT

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
El Paso	071902	El Paso	19	1	MU
Electra	243902	Wichita	9	14	NM S
Elgin	011902	Bastrop	13	10	NM S
Elkhart	001903	Anderson	7	9	NM S
Elysian Fields	102906	Harrison	7	8	NM S
Encino School	024801	Brooks	2	3	C
Ennis	070903	Ellis	10	14	OCC
Era	049906	Cooke	11	14	R
Erath Excels Academy Inc	220803	Tarrant	11	14	C
Etoile	174910	Nacogdoches	7	8	R
Eula	030906	Callahan	14	14	R
Eustace	107905	Henderson	7	9	NM FG
Evadale	121906	Jasper	5	8	R
Evant	060901	Coryell	12	5	R
Everman	220904	Tarrant	11	11, 13	MS
Excelsior	210906	Shelby	7	8	R
Ezzell	143906	Lavaca	3	10	R
Fabens	071903	El Paso	19	1	NM S
Fairfield	081902	Freestone	12	9	NM S
Faith Family Acad-Oak Cliff	057815	Dallas	10	13	C
Falls City	128904	Karnes	3	5	R
Fannindel	060914	Delta	8	9	R
Farmersville	043904	Collin	10	14	NM FG
Farwell	185902	Parmer	16	15	R
Fayetteville	076906	Fayette	13	10	R
Ferris	070905	Ellis	10	14	OCC S
Flatonla	076901	Fayette	13	10	R
Florence	246902	Williamson	13	10	OCC S
Floresville	247901	Wilson	20	5	IT
Flour Bluff	178914	Nueces	2	2	NM S
Floydsada	077901	Floyd	17	14	NM S
Focus Learning Academy	057817	Dallas	10	13	C
Follett	148902	Lipscomb	16	15	R
Forestburg	169910	Montague	9	14	R
Forney	129902	Kaufman	10	9	NM FG
Forsan	114904	Howard	18	15	R
Fort Bend	079907	Fort Bend	4	4, 6, 10	MS
Fort Elliott Cons	242906	Wheeler	16	15	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Fort Worth	220905	Tarrant	11	11, 13, 14	MU
Franklin	198903	Robertson	6	9	NM S
Frankston	001904	Anderson	7	9	NM S
Fredericksburg	088901	Gillespie	13	5	NM S
Freer	066903	Duval	2	3	OCC S
Frenship	152907	Lubbock	17	15	OCC S
Friendswood	084911	Galveston	4	7	OCC S
Frisco	185903	Parmer	16	15	NM S
Frost	043905	Collin	10	12	OCC S
Fruit of Excellence	175905	Navarro	12	9	R
Fruitvale	227812	Travis	13	10	C
Ft Davis	234909	Van Zandt	7	9	R
Ft Hancock	122901	Jeff Davis	18	1	R
Ft Sam Houston	115901	Hudspeth	19	1	R
Ft Stockton	015914	Bexar	20	3	NM S
Gabriel Taffola Charter	186902	Pecos	18	1	NM S
Gainesville	232801	Uvalde	20	1	C
Galena Park	049901	Cooke	11	14	IT
Galveston	101910	Harris	4	4, 7	MS
Ganado	084902	Galveston	4	7	OCC
Garland	120902	Jackson	3	10	R
Garner	057909	Dallas	10	12, 13	MS
Garrison	184911	Parker	11	14	R
Gary	174903	Nacogdoches	7	8	R
Gatesville	183904	Panola	7	8	R
Gateway (Student Alt Prog)	050902	Coryell	12	5	IT
Gause	240801	Webb	1	1	C
George I Sanchez Charter	166902	Milam	6	10	R
George West	101804	Harris	4	4	C
Georgetown	149901	Live Oak	2	3	NM S
Gholson	246904	Williamson	13	10	OCC
Giddings	181925	McLennan	12	5	R
Gilmer	144901	Lee	13	10	NM S
Girls & Boys Prep Academy	230902	Upshur	7	9	IT
Gladewater	101805	Harris	4	4	C
Glasscock County	092901	Gregg	7	8, 9	OCC S
Glen Rose	087901	Glasscock	18	15	R
	213901	Somervell	11	14	NM S

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Godley	126911	Johnson	11	14	OCC S
Gold Burg	169906	Montague	9	14	R
Goldthwaite	167901	Mills	12	14	R
Goliad	088902	Goliad	3	2	NM S
Gonzales	089901	Gonzales	13	5	NM S
Goodrich	187903	Polk	6	8	R
Goose Creek	101911	Harris	4	7, 8	MS
Gordon	182901	Palo Pinto	11	14	R
Goree	138901	Knox	9	14	R
Gorman	067904	Eastland	14	14	R
Grady	156905	Martin	18	15	R
Graford	182902	Palo Pinto	11	14	R
Graham	252901	Young	9	14	NM S
Granbury	111901	Hood	11	14	IT
Grand Prairie	057910	Dallas	10	11, 13	MS
Grand Saline	234904	Van Zandt	7	9	NM S
Grandfalls-Royalty	238904	Ward	18	15	R
Grandview	126904	Johnson	11	14	OCC S
Grandview-Hopkins	090905	Gray	16	15	R
Granger	246905	Williamson	13	10	R
Grape Creek	226907	Tom Green	15	15	NM FG
Grapeland	113902	Houston	6	9	R
Grapevine-Colleyville	220906	Tarrant	11	11	MS
Greenville	116905	Hunt	10	9	IT
Greenwood	166902	Midland	18	1	OCC S
Gregory-Portland	205902	San Patricio	2	2	IT
Groesbeck	147902	Limestone	12	9	NM S
Groom	033901	Carson	16	15	R
Groveton	228901	Trinity	6	8	R
Gruver	098901	Hensford	16	15	R
Guardian Angel Performance	015813	Bexar	20	5	C
Gulf Shores Academy	101843	Harris	4	4	C
Gunter	091917	Grayson	10	14	NM FG
Gustine	047903	Comanche	14	14	R
Guthrie CSD	135001	King	17	14	R
Hale Center	095903	Hale	17	15	NM S
Hallettsville	143901	Lavaca	3	10	NM S
Hallsburg	181924	McLennan	12	5	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Halleville	102904	Harrison	7	8	NM S
Hamilton	097902	Hamilton	12	14	NM S
Hamlin	127903	Jones	14	14	R
Hamshire-Fannett	123914	Jefferson	5	7	NM S
Happy	219901	Swisher	16	14	R
Hardin	146904	Liberty	4	8	NM S
Hardin-Jefferson	100905	Hardin	5	7, 8	OCC S
Harlandale	015904	Bexar	20	3	MS
Harleton	102905	Harrison	7	8	R
Harlingen Cons	031903	Cameron	1	2	OCC S
Harmony	230905	Upshur	7	9	NM S
Harper	086902	Gillespie	13	5	NM FG
Harris County Juv Justice	101811	Harris	4	4, 6, 7	C
Harrold	244901	Wilberger	9	14	R
Hart	035902	Castro	16	15	R
Hartley	103902	Hartley	16	15	R
Harts Bluff	225907	Titus	8	9	R
Haskell Cons	104901	Haskell	14	14	R
Hawkins	250902	Wood	7	9	R
Hawley	127904	Jones	14	14	NM S
Hays Cons	105906	Hays	13	10	MS
Hearne	198905	Robertson	6	9	NM S
Hedley	065902	Donley	16	14	R
Heights Charter	101821	Harris	4	4	C
Hemphill	202903	Sabine	7	8	NM S
Hempstead	237902	Waller	4	9	NM S
Henderson	201902	Rusk	7	8	IT
Henrietta	039902	Clay	9	14	NM S
Hereford	059901	Deaf Smith	16	15	NM S
Heritage Academy	057826	Dallas	10	12	C
Hermleigh	208901	Scurry	14	14	R
Hico	097903	Hamilton	12	14	NM FG
Hidalgo	108905	Hidalgo	1	2, 3	NM S
Higgins	148903	Lipcomb	16	15	R
Higgs, Carter, King G/T	015803	Bexar	20	3	C
High Island	084903	Galveston	5	7	R
Highland	177905	Nolan	14	14	R
Highland Park	057911	Dallas	10	12	MS

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Highland Park	188903	Potter	16	15	NM FG
Hillsboro	109904	Hill	12	9	IT
Hitchcock	084908	Galveston	4	7	OCC S
Holland	014905	Bell	12	5	R
Holliday	005902	Archer	9	14	OCC S
Hondo	163904	Medina	20	3	IT
Honey Grove	074907	Fannin	10	9	R
Honors Academy	057825	Dallas	10	13	C
Hooks	019902	Bowie	8	9	NM S
Houston	101912	Harris	4	4, 6, 7	MU
Houston Advantage Charter	101828	Harris	4	4	C
Houston Can Academy Charter	101812	Harris	4	4	C
Houston H S for Business	101834	Harris	4	4	C
Houston Heights Learn-Acad	101829	Harris	4	4	C
Howe	091905	Grayson	10	14	OCC S
Hubbard	019913	Bowie	8	9	R
Hubberd	109906	Hill	12	9	R
Huckabay	072908	Erath	11	14	R
Hudson	003902	Angelina	7	8	NM S
Huffman	101925	Harris	4	8	NM S
Hughes Springs	034903	Cass	8	8	NM S
Hull-Daisetta	146905	Liberty	4	8	NM S
Humble	101913	Harris	4	8	MS
Hunt	133902	Kerr	20	5	R
Huntington	003904	Angelina	7	8	NM S
Huntsville	236902	Walker	6	8	IT
Hurst-Euless-Bedford	220916	Tarrant	11	11	MS
Hutto	246906	Williamson	13	10	OCC S
I Am That I Am Academy	057818	Dallas	10	13	C
Idalou	152910	Lubbock	17	15	NM S
Impact Charter	101830	Harris	4	4	C
Industrial	120905	Jackson	3	2, 10	NM S
Inglelake	205903	San Patricio	2	2	NM S
Ingram	133904	Kerr	20	5	NM FG
Iola	093903	Grimes	6	9	R
Iowa Park Cons	243903	Wichita	9	14	OCC S
Ira	206903	Scurry	14	14	R
Iraan-Sheffield	186903	Pecos	18	1	R

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 NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Iredell	018906	Bosque	12	14	R
Irion County	118902	Irion	15	15	R
Irving	057912	Dallas	10	12, 13	MS
Italy	070907	Ellis	10	14	R
Itasca	109907	Hill	12	9	R
Jacksboro	119902	Jack	9	14	NM S
Jacksonville	037904	Cherokee	7	9	IT
Jamie's House Charter	101822	Harris	4	6	C
Jarrell	246907	Williamson	13	10	NM FG
Jasper	121904	Jasper	5	8	IT
Jayton-Girard	132902	Kent	17	14	R
Jean Messieu Academy	057819	Dallas	10	12	C
Jefferson	155901	Marion	8	8	NM S
Jesse Jackson Academy	101831	Harris	4	4	C
Jim Hogg County	124901	Jim Hogg	1	3	NM S
Jim Ned Cons	221911	Taylor	14	14, 15	NM S
Joaquin	210902	Shelby	7	8	R
John H Wood Charter	015808	Bexar	20	5	C
Johnson City	016901	Blanco	13	5	R
Jonesboro	050909	Coryell	12	5	R
Joshua	126905	Johnson	11	14	OCC S
Jourdanton	007902	Atascosa	20	3	NM S
Judson	015916	Bexar	20	3, 5	MS
Junction	134901	Kimble	15	5	NM S
Karnack	102901	Harrison	7	8	R
Karnes City	128901	Karnes	3	5	NM S
Katherine Anne Porter	105801	Hays	13	10	C
Katy	101914	Harris	4	6	MS
Kaufman	129903	Kaufman	10	9	IT
Keene	126906	Johnson	11	14	R
Keller	220907	Tarrant	11	11	MS
Kelton	242905	Wheeler	16	15	R
Kemp	129904	Kaufman	10	9	NM S
Kendleton	079908	Fort Bend	4	10	R
Kenedy	128902	Karnes	3	5	NM S
Kenedy County Wide CSD	131001	Kenedy	2	2	R
Kennard	113906	Houston	6	9	R
Kennedale	220914	Tarrant	11	11	MS

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Kerens	175907	Navarro	12	9	R
Kermit	248901	Winkler	18	15	NM S
Kerrville	133903	Kerr	20	5	IT
Kilgore	092902	Gregg	7	8	OCC S
Killeen	014906	Bell	12	5	OCC
Killeen-Richard Milburn	014801	Bell	12	5	C
Kingsville	137901	Kleberg	2	2	IT
Kipp, Inc Charter	101813	Harris	4	6	C
Kirbyville Cons	121905	Jasper	5	8	NM S
Klein	101915	Harris	4	4, 6, 8	MS
Klondike	058905	Dawson	17	15	R
Knippha	232901	Uvalde	20	1	R
Knox City O'Brien	138902	Knox	9	14	R
Kopperl	018907	Bosque	12	14	R
Kountze	100903	Hardin	5	8	NM S
Kress	219905	Swisher	16	14	R
Krum	061905	Denton	11	14	NM FG
La Amistad Love & Learning	101833	Harris	4	4	C
La Escuela de Las Americas	015811	Bexar	20	3	C
La Feria	031905	Cameron	1	2	NM S
La Gloria	125906	Jim Wells	2	3	R
La Grange	075902	Fayette	13	10	NM S
La Joya	108912	Hidalgo	1	3	OCC
La Marque	084904	Galveston	4	7	OCC S
La Porte	101918	Harris	4	7	MS
La Poyner	107910	Henderson	7	9	R
La Pryor	254902	Zavala	20	1	R
La Vega	161908	McLennan	12	5	OCC S
La Vernia	247903	Wilson	20	5	NM FG
La Villa	108914	Hidalgo	1	3	R
Lackland	015913	Bexar	20	3	NM S
Lago Vista	227912	Travis	13	10	NM FG
Lake Dallas	061912	Denton	11	11	OCC S
Lake Travis	227913	Travis	13	10	MS
Lake Worth	220910	Tarrant	11	11	NM S
Lakeview	096908	Hall	16	14	R
Lamar Cons	079901	Fort Bend	4	6, 10	OCC
Lamesa	058906	Dawson	17	15	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Lampasas	141901	Lampasas	12	5	NM S
Lancaster	057913	Dallas	10	12, 13	NM S
Laneville	201903	Rusk	7	8	R
Laredo	240901	Webb	1	1	OCC
Lasara	245901	Willacy	1	2	R
Latexo	113905	Houston	6	9	R
Lazbuddie	185904	Parmer	16	15	R
Leakey	193902	Real	20	5	R
Leander	246913	Williamson	13	10	MS
Leary	019914	Bowie	8	9	R
Lefors	090902	Gray	18	15	R
Leggett	187906	Polk	6	8	R
Leon	145911	Leon	6	9	R
Leonard	074909	Fannin	10	9	NM S
Levelland	110902	Hockley	17	15	NM S
Leveretts Chapel	201904	Rusk	7	8	R
Lewisville	061902	Denton	11	11	MS
Lexington	144902	Lee	13	10	NM S
Liberty	146906	Liberty	4	8	NM S
Liberty Hill	246908	Williamson	13	10	OCC S
Liberty-Eylau	019908	Bowie	8	9	NM S
Life Charter-Oak Cliff	057807	Dallas	10	13	C
Lindale	212903	Smith	7	9	OCC S
Linden-Kildare Cons	034906	Cass	8	8	NM S
Lindsay	049907	Cooke	11	14	R
Lingleville	072909	Erath	11	14	R
Lipan	111902	Hood	11	14	R
Little Cypress-Mauriceville	181908	Orange	5	8	NM S
Little Elm	061914	Denton	11	11	OCC S
Littlefield	140904	Lamb	17	15	NM S
Livingston	187907	Polk	6	8	IT
Llano	150901	Llano	13	5	NM S
Lockhart	028902	Caldwell	13	10	IT
Lockney	077902	Floyd	17	14	NM S
Lohn	160905	McCulloch	15	5	R
Lometa	141902	Lampasas	12	5	R
London	178906	Nueces	2	2	R
Lone Oak	116906	Hunt	10	9	NM S

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Longview	092903	Gregg	7	8	OCC
Loop	083902	Gaines	17	15	R
Lorraine	168902	Mitchell	14	14	R
Lorena	161907	McLennan	12	5	NM S
Lorenzo	064902	Crosby	17	14	R
Los Fresnos Cons	031906	Cameron	1	2	OCC S
Louise	241906	Wharton	3	10	R
Lovejoy	043919	Collin	10	12	NM FG
Lovelady	113903	Houston	6	9	R
Lubbock	152901	Lubbock	17	15	OCC
Lubbock-Cooper	152906	Lubbock	17	15	OCC S
Lubbock-Richard Milburn Alt	152801	Lubbock	17	5	C
Lueders-Avoca	127906	Jones	14	14	R
Lufkin	003903	Angelina	7	8	IT
Luling	028903	Caldwell	13	10	NM S
Lumberton	100907	Hardin	5	8	IT
Lyford Cons	245902	Willacy	1	2	NM S
Lytle	007904	Atascosa	20	3	NM FG
Mabank	129906	Kaufman	10	9	IT
Madisonville Cons	154901	Madison	6	9	NM S
Magnolia	170906	Montgomery	6	8, 9	OCC S
Mainland Preparatory Acad	084801	Galveston	4	7	C
Malakoff	107906	Henderson	7	9	NM S
Malone	109908	Hill	12	9	R
Malta	019910	Bowie	8	9	R
Manor	227907	Travis	13	10	MS
Mansfield	220908	Tarrant	11	11	MS
Marathon	022902	Brewster	18	1	R
Marble Falls	027904	Burnet	13	5	IT
Marfa	189901	Presidio	18	1	R
Marietta	034908	Cass	8	8	R
Marion	094904	Guadalupe	13	5	NM FG
Marlin	073903	Falls	12	9	NM S
Marshall	102902	Harrison	7	8	IT
Mart	161908	McLennan	12	5	NM S
Martins Mill	234905	Van Zandt	7	9	R
Martineville	174909	Nacogdoches	7	8	R
Mason	157901	Mason	15	5	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Masonic Home	220909	Tarrant	11	13	R
Matagorda	158904	Matagorda	3	2	R
Mathis	205904	San Patricio	2	2	NM S
Maud	019903	Bowie	8	9	R
May	025905	Brown	15	14	NM FG
Maypearl	070915	Ellis	10	14	OCC S
McAllen	108908	Hidalgo	1	2	OCC
McCarney	231901	Upton	18	1	R
McDade	011905	Bastrop	13	10	R
McGregor	161909	McLennan	12	5	NM S
McKinney	043907	Collin	10	12, 14	OCC S
McLean	090903	Gray	16	15	R
McLeod	034906	Cass	8	8	NM FG
McMullen County	162904	McMullen	2	3	R
Meadow	223902	Terry	17	15	R
Medical Center Charter	101801	Harris	4	6	C
Medina	010901	Bandera	20	5	R
Medina Valley	163908	Medina	20	3	IT
Megargel	005903	Archer	9	14	R
Melissa	043908	Collin	10	14	NM FG
Memphis	096904	Hall	16	14	R
Menard	164901	Menard	15	5	R
Mercedes	108907	Hidalgo	1	2	OCC S
Meridian	018902	Bosque	12	14	R
Merkel	221904	Taylor	14	15	OCC S
Mesquite	057914	Dallas	10	12, 13	MS
Mexia	147903	Limestone	12	9	NM S
Meyersville	062906	Dewitt	3	5	R
Miami	197902	Roberts	16	15	R
Mid-Valley Academy	108804	Hidalgo	1	3	C
Midland	165901	Midland	18	1	OCC
Midland Advantage Charter	165802	Midland	18	1	C
Midland-Richard Milburn Alt	165801	Midland	18	1	C
Midlothian	070908	Ellis	10	14	OCC
Midway	039905	Clay	9	14	R
Midway	161903	McLennan	12	5	OCC S
Milano	166903	Milam	6	10	R
Mildred	175910	Navarro	12	9	NM FG

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Miles	200902	Runnels	15	15	R
Milford	070909	Ellis	10	14	R
Miller Grove	112907	Hopkins	8	9	R
Millsap	184904	Parker	11	14	R
Mineola	250903	Wood	7	9	IT
Mineral Wells	182903	Palo Pinto	11	14	IT
Mirando City	240902	Webb	1	1	R
Mission Cons	108908	Hidalgo	1	3	OCC S
Monahans-Wickett-Pyote	238902	Ward	18	15	NM S
Montague	169908	Montague	9	14	R
Monte Alto	108915	Hidalgo	1	3	R
Montgomery	170903	Montgomery	6	8, 9	OCC S
Moody	161910	McLennan	12	5	NM S
Moran	209902	Shackelford	14	14	R
Morgan	018903	Bosque	12	14	R
Morgan Mill	072910	Erath	11	14	R
Morton	040901	Cochran	17	15	R
Motley County	173901	Motley	17	14	R
Moulton	143902	Lavaca	3	10	R
Mount Calm	109910	Hill	12	9	R
Mount Enterprise	201907	Rusk	7	8	R
Mount Pleasant	225902	Titus	8	9	IT
Mount Vernon	060901	Franklin	8	9	NM S
Muenster	049902	Cooke	11	14	NM FG
Muleshoe	009901	Bailey	17	15	NM S
Mullin	167902	Mills	12	14	R
Mumford	198906	Robertson	6	9	R
Munday	138903	Knox	9	14	R
Murchison	107908	Henderson	7	9	R
Nacogdoches	174904	Nacogdoches	7	8	IT
Nancy Ney Charter	046901	Cornal	13	5	C
Natalia	163903	Medina	20	3	NM S
Navarro	094903	Guadalupe	13	5	NM FG
Navasota	093904	Grimes	6	9	NM S
Nazareth	035903	Castro	16	15	R
Naches	001906	Anderson	7	9	R
Nederland	123905	Jefferson	5	7	OCC S
Needville	079906	Fort Bend	4	10	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
New Boston	019905	Bowie	8	9	NM S
New Braunfels	046901	Cornel	13	5	NM S
New Caney	170908	Montgomery	6	8	OCC S
New Deal	152902	Lubbock	17	15	R
New Diane	230906	Upshur	7	8	NM S
New Frontiers Charter	015805	Bexar	20	3	C
New Home	163906	Lynn	17	15	R
New Summerfield	037908	Cherokee	7	9	NM FG
New Waverly	236901	Walker	6	8	NM S
Newcastle	252902	Young	9	14	R
Newton	176902	Newton	5	8	NM S
Nixon-Smiley Cons	089903	Gonzales	13	5	NM S
Nocona	169902	Montague	9	14	NM S
Nordheim	062902	Dewitt	3	5	R
Normangee	145906	Leon	6	9	R
North East	015910	Bexar	20	3, 5	MU
North Forest	101909	Harris	4	4	MS
North Hills School	057803	Dallas	10	12	C
North Hopkins	112906	Hopkins	8	9	R
North Lamar	139911	Lamar	8	9	IT
North Zulch	154903	Madison	6	9	NM FG
Northside	015915	Bexar	20	3, 5	MU
Northside	244905	Wilbarger	9	14	R
Northwest	061911	Denton	11	11, 14	NM FG
Nova	057809	Dallas	10	13	C
Novice	042906	Coleman	15	14	R
Nueces Canyon Cons	069902	Edwards	15	1, 5	R
Nursery	235904	Victoria	3	2	R
Nyos Charter	227804	Travis	13	10	C
NW Math Science & Lang	101835	Harris	4	6	C
O'Donnell	153903	Lynn	17	15	R
Oakwood	145907	Leon	6	9	R
Odem-Edroy	206906	San Patricio	2	2	NM S
Odyssey Academy Inc	084802	Galveston	4	7	C
Oglesby	050904	Coryell	12	5	R
Offen	200906	Runnels	15	15	R
Olney	252903	Young	9	14	NM S
Olton	140905	Lamb	17	15	NM S

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Onaleska	187910	Polk	6	8	R
One Stop Multiservice Chart	108801	Hidalgo	1	3	C
Orange Grove	125903	Jim Wells	2	3	NM S
Orangefield	181905	Orange	5	8	NM S
Ore City	230903	Upshur	7	9	NM S
Overton	201908	Rusk	7	8	R
Paducah	051901	Cottle	17	14	R
Paint Creek	104907	Haskell	14	14	R
Paint Rock	048903	Concho	15	5	R
Palacios	158905	Matagorda	3	2	NM S
Palestine	001907	Anderson	7	9	IT
Palmer	070910	Ellis	10	14	OCC S
Palo Pinto	182906	Palo Pinto	11	14	R
Pampa	090904	Gray	16	15	NM S
Panhandle	033902	Cannon	16	15	NM S
Panther Creek Cons	042905	Coleman	15	14	R
Paradise	249906	Wise	11	14	NM FG
Paris	139909	Lamar	8	9	IT
Pasadena	101917	Harris	4	4, 7	MS
Paso Del Norte	071803	El Paso	19	3	C
Patton Springs	063906	Dickens	17	14	R
Pawnee	013902	Bee	2	3	R
Pearland	020908	Brazoria	4	7	MS
Pearsall	082903	Frio	20	3	NM S
Peaster	184908	Parker	11	14	NM FG
Pecos-Barstow-Toyah	195901	Reeves	18	1	NM S
Pegasus Charter	057802	Dallas	10	13	C
Penelope	109914	Hill	12	9	R
Perrin-Whitt Cons	119903	Jack	9	14	R
Perryton	179901	Ochiltree	16	15	NM S
Petersburg	095904	Hale	17	14, 15	R
Petrolia	039903	Clay	9	14	R
Pettus	013903	Bee	2	3	R
Pewitt	172905	Morris	8	9	NM S
Pflugerville	227904	Travis	13	10	MS
Pharr-San Juan-Alamo	108909	Hidalgo	1	2	OCC
Pilot Point	061903	Denton	11	14	NM FG
Pine Tree	092904	Gregg	7	8	OCC S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Pineywoods Community Acad	003801	Angelina	7	8	C
Pittsburg	032902	Camp	8	9	NM S
Plains	251902	Yoakum	17	15	R
Plainview	095905	Hale	17	15	IT
Plano	043910	Collin	10	12	OCC
Pleasant Grove	019912	Bowie	8	9	NM S
Pleasanton	007905	Atascosa	20	3	IT
Plemons-Stinnett-Phillips	117904	Hutchinson	16	15	R
Point Isabel	031909	Cameron	1	2	OCC S
Ponder	061908	Denton	11	14	NM FG
Poolville	184901	Parker	11	14	NM FG
Port Aransas	178908	Nueces	2	2	R
Port Arthur	123907	Jefferson	5	7	OCC S
Port Neches-Groves	123908	Jefferson	5	7	OCC S
Positive Solutions Charter	015814	Bexar	20	3	C
Post	085902	Garza	17	14	NM S
Poteet	007906	Atascosa	20	3	NM S
Poth	247904	Wilson	20	5	NM S
Portsboro	091913	Grayson	10	14	OCC S
Prairie Lea	028906	Caldwell	13	10	R
Prairie Valley	169909	Montague	9	14	R
Prairiland	139912	Lamar	8	9	NM S
Premont	125905	Jim Wells	2	3	NM S
Prepared Table	101844	Harris	4	4	C
Presidio	189902	Presidio	18	1	NM FG
Priddy	167904	Mills	12	14	R
Princeton	043911	Collin	10	14	NM S
Pringle-Morse Cons	098903	Hansford	16	15	R
Progreso	108910	Hidalgo	1	2	NM S
Prosper	043912	Collin	10	12	NM FG
Quamah	099903	Hardeman	9	14	R
Queen City	034907	Cass	8	8	NM S
Quinlan	116908	Hunt	10	9	NM S
Quitman	250904	Wood	7	9	IT
R.Yzaguirre Sch for Success	101806	Harris	4	4	C
Radiance Acad of Learning	015815	Bexar	20	3	C
Rains	190903	Rains	7	9	NM S
Falls	054903	Crosby	17	14	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Ramirez CSD	066005	Duval	2	3	R
Ranch Academy	234801	Van Zandt	7	9	C
Randolph Field	015906	Bexar	20	5	NM S
Ranger	067907	Eastland	14	14	R
Rankin	231902	Upton	18	1	R
Rapaport Charter	161802	McLennan	12	5	C
Raven School	236801	Walker	6	8	C
Raymondville	245903	Wilecy	1	2	OCC S
Reagan County	192901	Reagan	18	15	NM S
Red Lick	019911	Bowie	8	9	R
Red Oak	070911	Ellis	10	14	OCC
Redwater	019906	Bowie	8	9	NM S
Refugio	196903	Refugio	3	2	NM S
Renaissance Charter	067801	Dallas	10	12	C
Ricardo	137902	Kleberg	2	2	R
Rice	175911	Navarro	12	9	NM FG
Rice Cons	045903	Colorado	3	10	NM S
Richards	093905	Grimes	6	9	R
Richardson	057916	Dallas	10	12, 13	MS
Richland Springs	206902	San Saba	15	5	R
Riesel	161912	McLennan	12	5	R
Rio Grande City Cong	214901	Starr	1	1	OCC S
Rio Hondo	031911	Cameron	1	2	NM S
Rio Vista	126907	Johnson	11	14	NM FG
Rise Academy	152802	Lubbock	17	15	C
Rising Star	067908	Eastland	14	14	R
River Road	188902	Potter	16	15	NM S
Rivercrest	194903	Red River	8	9	R
Riviera	137903	Kleberg	2	2	R
Robert Lee	041902	Coke	15	15	R
Robinson	161922	McLennan	12	5	OCC S
Robertown	178909	Nueces	2	2	NM S
Roby Cons	076903	Fisher	14	14	R
Rochelle	160904	McCulloch	15	5	R
Rochester	104902	Haskell	14	14	R
Rockdale	166904	Milam	6	10	NM S
Rocksprings	069901	Edwards	15	1	R
Rockwall	199901	Rockwall	10	12	IT

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Rogers	014907	Bell	12	5	NM S
Roma	214903	Starr	1	1	IT
Roosevelt	152908	Lubbock	17	15	OCC S
Ropes	110905	Hockley	17	15	R
Roscoe	177901	Nolan	14	14	R
Rosebud-Lott	073905	Falls	12	9	NM S
Rotan	076904	Fisher	14	14	R
Round Rock	246909	Williamson	13	10	MS
Round Top-Carmine	075908	Fayette	13	10	R
Roxton	139908	Lamar	8	9	R
Royal	237905	Waller	4	9	NM S
Royse City	199902	Rockwall	10	12	NM FG
Rule	104903	Haskell	14	14	R
Runge	128903	Karnes	3	5	R
Rusk	037907	Cherokee	7	9	NM S
Rylie Faith Family Academy	057820	Dallas	10	13	C
S and S Cons	091914	Grayson	10	14	OCC S
Sebinal	232902	Uvalde	20	1	R
Sabine	092906	Gregg	7	9	OCC S
Sabine Pass	123913	Jefferson	5	7	R
Saint Jo	169911	Montague	9	14	R
Sealed	014908	Bell	12	5	OCC S
Saltville	112909	Hopkins	8	9	R
Sam Rayburn	074917	Fannin	10	9	R
Sammonwood	044904	Collingworth	16	15	R
San Angelo	226903	Tom Green	15	15	OCC
San Antonio	015907	Bexar	20	3	MU
San Augustine	203901	San Augustine	7	8	NM S
San Benito Cons	031912	Cameron	1	2	OCC S
San Diego	086902	Duval	2	3	NM S
San Elizario	071904	El Paso	19	1	NM FG
San Felipe-Del Rio Cons	233901	Val Verde	15	1	IT
San Isidro	214902	Starr	1	1	R
San Marcos Cons	105902	Hays	13	10	IT
San Perlita	245904	Willacy	1	2	R
San Saba	206901	San Saba	15	5	NM S
San Vicente	022903	Brewster	18	1	R
Sands	058909	Dewson	17	15	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Sanford	117903	Hutchinson	16	15	NM S
Sanger	061908	Denton	11	14	OCC S
Santa Anna	042903	Coleman	15	14	R
Santa Fe	084909	Galveston	4	7	OCC S
Santa Gertrudis	137904	Kleberg	2	2	R
Santa Maria	031913	Cameron	1	2	R
Santa Rosa	031914	Cameron	1	2	NM S
Santo	182904	Palo Pinto	11	14	R
Savoy	074911	Fannin	10	9	NM FG
Schertz-Cibola-U City	094902	Guadalupe	13	5	IT
Schleicher	207901	Schleicher	15	1	R
School of Excellence	015806	Bexar	20	3	C
Schulenburg	075903	Fayette	13	10	R
Scurry-Rosser	129910	Kaufman	10	9	NM S
Seagraves	083901	Gaines	17	15	R
Seely	008902	Austin	6	10	NM S
Seashore Learn Center Chart	178802	Nueces	2	2	C
Sequin	094901	Guadalupe	13	5	IT
Seminole	083903	Gaines	17	15	NM S
Sentry Technology Prep	108805	Hidalgo	1	2	C
Ser-Ninos Charter	101802	Harris	4	6	C
Seymour	012901	Baylor	9	14	NM S
Shallowater	152909	Lubbock	17	15	OCC S
Shamrock	242902	Wheeler	16	15	R
Sharyland	108911	Hidalgo	1	2	OCC S
Shelbina "Radiance" Academy	015819	Bexar	20	3	C
Shelbyville	210903	Shelby	7	8	R
Sheldon	101924	Harris	4	4, 8	NM S
Shepherd	204904	San Jacinto	8	8	NM S
Sherman	091906	Grayson	10	14	OCC
Shiner	143903	Lavaca	3	10	R
Sidney	047905	Comanche	14	14	R
Sierra Blanca	115902	Hudspeth	19	1	R
Silabee	100904	Hardin	5	8	IT
Silverton	023902	Briscoe	16	14	R
Simms	019908	Bowie	8	9	R
Sinton	205906	San Patricio	2	2	NM S
Sivells Bend	049909	Cooke	11	14	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Skidmore-Tynan	013905	Bee	2	3	R
Slaton	152903	Lubbock	17	15	NM S
Slidell	249908	Wise	11	14	NM FG
Slocum	001909	Anderson	7	9	R
Smithville	011904	Bastrop	13	10	NM FG
Smyer	110906	Hockley	17	15	R
Snook	026903	Burleson	6	10	R
Snyder	208902	Scurry	14	14	NM S
Socorro	071909	El Paso	19	1	MS
Somerset	015909	Bexar	20	3	NM S
Somerville	026902	Burleson	6	10	NM S
Sonora	218901	Sutton	15	1	NM S
South Plains	152803	Lubbock	17	3	C
South San Antonio	015908	Bexar	20	3	MS
South Texas	031916	Cameron	1	2	NM FG
Southland	085903	Garza	17	15	R
Southside	015917	Bexar	20	3	NM FG
Southwest	015912	Bexar	20	3	MS
Southwest High School	101838	Harris	4	4, 6	C
Southwest Preparatory	015807	Bexar	20	5	C
Spade	140906	Lamb	17	15	R
Spearman	098904	Hansford	16	15	NM S
Splendora	170907	Montgomery	6	8	OCC S
Spring	101919	Harris	4	4, 6, 8	MS
Spring Branch	101920	Harris	4	6	MS
Spring Creek	117907	Hutchinson	16	15	R
Spring Hill	092907	Gregg	7	8	OCC S
Springlake-Earth	140907	Lamb	17	15	R
Springtown	184902	Parker	11	14	NM FG
Spur	063903	Dickens	17	14	R
Spurger	229905	Tyler	5	8	R
Stafford MSD	079910	Fort Bend	4	4	NM FG
Stamford	127906	Jones	14	14	NM S
Stanton	156902	Martin	18	15	NM S
Star	167903	Mills	12	14	R
Star Charter	227814	Travis	13	10	C
Stephenville	072903	Erath	11	14	IT
Sterling City	216901	Sterling	15	15	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Stockdale	247906	Wilson	20	5	NM S
Stratford	211902	Sherman	16	15	R
Strawn	182905	Palo Pinto	11	14	R
Sudan	140908	Lamb	17	15	R
Sulphur Bluff	112910	Hopkins	8	9	R
Sulphur Springs	112901	Hopkins	8	9	IT
Sundown	110907	Hockley	17	15	R
Sunnyvale	057919	Dallas	10	12	R
Sunray	171902	Moore	16	15	R
Sweery	020906	Brazoria	4	7	OCC S
Sweet Home	143905	Lavaca	3	10	R
Sweetwater	177902	Nolan	14	14	NM S
Taft	205907	San Patricio	2	2	NM S
Tahoka	153904	Lynn	17	15	NM S
Tarkington	146907	Liberty	4	8	NM S
Tatum	201910	Rusk	7	8	NM S
Taylor	246911	Williamson	13	10	OCC S
Teague	081904	Freestone	12	9	NM S
Technology Edu Charter	108802	Hidalgo	1	2	C
Tekoa Academy	123803	Jefferson	5	7	C
Temple	014909	Bell	12	5	OCC S
Tenaha	210904	Shelby	7	8	R
Terlingua CSD	022004	Brewster	18	1	R
Terrell	129906	Kaufman	10	9	IT
Terrell County	222901	Terrell	18	1	R
Texarkana	019907	Bowie	8	9	IT
Texas Acad of Excellence	227802	Travis	13	10	C
Texas City	084906	Galveston	4	7	OCC S
Texas Empowerment Academy	227805	Travis	13	10	C
Texas Language Charter	057821	Dallas	10	13	C
Texas Serenity Acad-Bayshor	178805	Nueces	2	2	C
Texas Serenity Academy	170801	Montgomery	6	8	C
Texhoma	211901	Sherman	16	15	NM FG
Texline	056902	Dallam	16	15	R
Theresa B Lee Academy	220806	Tarrant	11	13	C
Thorndale	166905	Milam	13	10	R
Thrall	246912	Williamson	13	10	R
Three Rivers	149902	Live Oak	2	3	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Three Way	009903	Bailey	17	15	R
Three Way	072901	Erath	11	14	R
Throckmorton	224901	Throckmorton	9	14	R
Tidehaven	158902	Matagorda	3	2	NM S
Timpson	210905	Shelby	7	8	R
Tioga	091907	Grayson	10	14	R
Tolar	111903	Hood	11	14	NM FG
Tom Bean	091918	Grayson	10	14	NM S
Tomball	101921	Harris	4	6, 9	MS
Tornillo	071908	El Paso	19	1	NM FG
Tovas-Tactile Oral Visual	014803	Bell	12	5	C
Transformative Charter Acad	014802	Bell	12	5	C
Treetops School Internat'l	220801	Tarrant	11	11	C
Trent	221905	Taylor	14	14, 15	R
Trenton	074912	Fannin	10	9	R
Trinidad	107907	Henderson	7	9	R
Trinity	228903	Trinity	6	8	NM S
Troup	212904	Smith	7	9	NM S
Troy	014910	Bell	12	5	NM S
Tulia	219903	Swisher	16	14	NM S
Tuloso-Midway	178912	Nueces	2	2	NM S
Turkey-Quitaque	096905	Hall	16	14	R
Two Dimensions Prep Acad	101840	Harris	4	4	C
Tyler	212905	Smith	7	9	OCC
Union Grove	230908	Upshur	7	9	R
Union Hill	230904	Upshur	7	9	R
United	240903	Webb	1	1	OCC
Univ of Houston Charter	101807	Harris	4	4	C
Universal Academy	057808	Dallas	10	12	C
University Charter	227806	Travis	13	10	C
Utopia	232904	Uvalde	20	1	R
Uvalde Cons	232903	Uvalde	20	1	IT
Valentine	122902	Jeff Davis	18	1	R
Valley High	031801	Cameron	1	2	C
Valley Mills	018904	Bosque	12	5	R
Valley View	049903	Cooke	11	14	R
Valley View	108916	Hidalgo	1	2	OCC S
Van	234906	Van Zandt	7	9	IT

COMM. TYPE = Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Van Alstyne	091908	Grayson	10	14	OCC S
Van Vleet	158906	Matagorda	3	2	NM S
Varnett Charter	101814	Harris	4	4	C
Vega	180902	Oldham	16	15	R
Venus	126908	Johnson	11	14	OCC S
Veribest	226908	Tom Green	15	15	R
Vernon	244903	Wilbarger	9	14	NM S
Victoria	235902	Victoria	3	2	IT
Vidor	181907	Orange	5	8	IT
Vyehrad	143904	Lavaca	3	10	R
We-Set Preparatory Academy	101841	Harris	4	6	C
Waco	161914	McLennan	12	5	OCC
Waco Charter	161801	McLennan	12	5	C
Waelder	089905	Gonzales	13	5	R
Walcott	059902	Deaf Smith	16	15	R
Wall	226906	Tom Green	15	15	NM FG
Waller	237904	Waller	4	6, 9	IT
Walnut Bend	049908	Cooke	11	14	R
Walnut Springs	018905	Bosque	12	14	R
Warren	229904	Tyler	5	8	NM S
Waskom	102903	Harrison	7	8	NM S
Water Valley	226905	Tom Green	15	15	R
Waxahachie	070912	Ellis	10	14	OCC
Waxahachie Faith Family	070801	Ellis	10	13	C
Weatherford	184903	Parker	11	14	IT
Webb Cons	240904	Webb	1	1	R
Weimar	045905	Colorado	3	10	R
Wellington	044902	Collingsworth	16	14	R
Wellman-Union Cons	223904	Terry	17	15	R
Wells	037909	Cherokee	7	9	R
Weslaco	108913	Hidalgo	1	2	OCC S
West	161916	McLennan	12	5	NM S
West Hardin County Cons	100908	Hardin	5	8	R
West Houston Charter	101803	Harris	4	6	C
West Orange-Cove Cons	181906	Orange	5	8	NM S
West Oso	178915	Nueces	2	2	NM S
West Rusk	201914	Rusk	7	8	NM S
West Sabine	202905	Sabine	7	8	R

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SNAPSHOT 2000: 1999-2000

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Westbrook	168903	Mitchell	14	14	R
Westhoff	062905	Dewitt	3	5	R
Westphalia	073904	Falls	12	9	R
Westwood	001908	Anderson	7	9	NM S
Wharton	241904	Wharton	3	10	IT
Wheeler	242903	Wheeler	16	15	R
White Deer	033904	Carson	16	15	R
White Oak	092908	Gregg	7	8	OCC S
White Settlement	220920	Tarrant	11	11, 14	MS
Whiteface Cons	040902	Cochran	17	15	R
Whitehouse	212906	Smith	7	9	OCC S
Whitesboro	091909	Grayson	10	14	OCC S
Whitewright	091910	Grayson	10	14	R
Whitharral	110908	Hockley	17	15	R
Whitney	109911	Hill	12	9	IT
Wichita Falls	243905	Wichita	9	14	OCC
Wildorado	180904	Oldham	16	15	R
Willis	170904	Montgomery	6	8	OCC S
Wills Point	234907	Van Zandt	10	9	IT
Wilmer-Hutchins	057920	Dallas	10	12, 13	NM S
Wilson	153907	Lynn	17	15	R
Wimberley	105905	Hays	13	10	NM FG
Windthorst	005904	Archer	9	14	R
Winfield	225905	Titus	8	9	R
Wink-Loving	248902	Winkler	18	15	R
Winnsboro	250907	Wood	7	9	IT
Winona	212910	Smith	7	9	OCC S
Winters	200904	Runnels	15	14, 15	NM S
Woden	174906	Nacogdoches	7	8	NM S
Wolfe City	116909	Hunt	10	9	R
Woodsboro	196902	Refugio	3	2	R
Woodson	224902	Throckmorton	9	14	R
Woodville	229903	Tyler	5	8	NM S
Wortham	081905	Freestone	12	9	R
Wylie	043914	Collin	10	12	OCC S
Wylie	221912	Taylor	14	15	OCC S
Yantis	250905	Wood	7	9	R
Yoakum	062903	Dewitt	3	5, 10	NM S

^ This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Yorktown	062904	Dewitt	3	5	NM S
Ysleta	071905	El Paso	19	1	MU
Zapata County	253901	Zapata	1	1	OCC S
Zavalla	003906	Angelina	7	8	NM FG
Zephyr	025906	Brown	15	14	R

Number of Districts = 1,183
(includes 176 Charters)

COMPLIANCE STATEMENT

Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

- 1) acceptance policies on student transfers from other school districts;
- 2) operation of school bus routes or runs on a non-segregated basis;
- 3) nondiscrimination in extracurricular activities and the use of school facilities;
- 4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
- 5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;
- 6) nondiscriminatory practices relating to the use of a student's first language; and
- 7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

Title VII, Civil Rights Act of 1964 as amended by the Equal Employment Opportunity Act of 1972; Executive Orders 11246 and 11375; Equal Pay Act of 1964; Title IX, Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended; Immigration Reform and Control Act of 1986; Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991.

The Texas Education Agency shall comply fully with the nondiscrimination provisions of all federal and state laws, rules, and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any educational programs or activities which it operates on the grounds of race, religion, color, national origin, sex, disability, age, or veteran status (except where age, sex, or disability constitutes a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency is an Equal Employment Opportunity/Affirmative Action employer.

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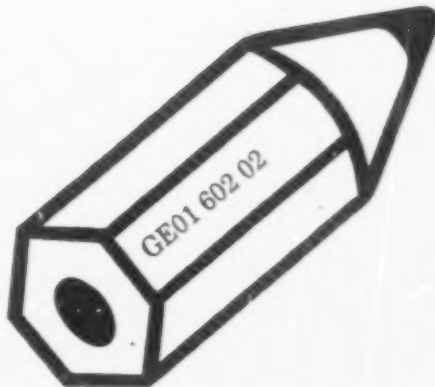
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